

MARYLAND HIGHER EDUCATION COMMISSION

MEETING BOOKLET

Time: 1:00 PM
March 23, 2016

Place: Towson University
University Union, Chesapeake Room 3
8000 York Road
Towson, Maryland 21252

Maryland Higher Education Commission

Anwer Hasan, Chairman

Sandra L. Jimenez, Vice-Chair

Brandon G. Bell

Vivian S. Boyd

Mariyah S. Bryant, Student Commissioner

Joseph DeMattos, Jr.

John Holaday

Ian MacFarlane

Joel Packer

Rizwan A. Siddiqi

John W. Yaeger

James D. Fielder, Jr., Ph.D.
Secretary

Lawrence J. Hogan, Jr.
Governor

Boyd K. Rutherford
Lt. Governor



MHEC
Creating a state of achievement

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Anwer Hasan
Chairperson

James D. Fielder, Jr., Ph. D.
Secretary

Maryland Higher Education Commission Meeting Agenda

TIME: 1:00p.m.
Wednesday
March 23, 2016

PLACE: Towson University
University Union, Chesapeake Room 3
8000 York Road
Towson, MD 21252

	Page	Action Item
Call to Order		
Welcome Remarks		
• Dr. Timothy Chandler, Provost and VP for Academic Affairs, Towson University		
Commission Minutes Approval		
• February 24, 2016.....	1	*
Chairman’s and Secretary’s Remarks		
Faculty Advisory Council		
Student Advisory Council		
Department of Finance and Administration – Geoffrey Newman and David Beard		
• FY 2018 Public Four-Year Capital Budget Priorities.....	7	*
Office of the Secretary – Geoffrey Newman and Lee Towers		
• Legislative and Budget Updates.....		
Adjournment		

Maryland Higher Education Commission

Regular Session
Meeting Minutes

February 24, 2016
10:00 a.m.

The Maryland Higher Education Commission (MHEC) met on Wednesday, February 24, 2016 at Anne Arundel Community College, CALT Building, Room 100, 101 College Parkway, Arnold, MD 21012.

Commission members present:

Anwer Hasan Chairman	Ian MacFarlane
Vivian Boyd	John Yaeger
John Holaday	Rizwan Siddiqi
Joel Packer	Joseph DeMattos, Jr.

Commission members not present:

Sandra Jimenez Vice Chair	Brandon Bell
Mariyah Bryant	

Staff members present:

James D. Fielder, Jr., Secretary	Mark Blom, Principal Counsel
Tonya L Johnson	Christine M.H. Wellons
Trish Gordon-McCown	Barbara Schmertz
Monica Wheatley	Alexia Van Orden
Donna Thomas	Alan Gallegos
David Beard	Jon Enriquez
Shauna Clarke	

Call to Order

The meeting was called to order by **Chairman Hasan** at approximately 10:10 a.m. A meeting quorum was established with eight out of eleven members present.

Welcome Remarks

Dr. Karen Hays, Vice President for Learning welcomed the Commission to the campus on behalf of President Dawn Lindsay.

Approval of Minutes – Action Item

There was a motion by **Commissioner MacFarlane** and a second by **Commissioner Packer** for approval of the December 16, 2015 meeting minutes. The motion was approved unanimously.

Chairman's Remarks

Chairman Hasan welcomed **Secretary Fielder** to the Commission. He expressed that **Secretary Fielder** is very knowledgeable about higher education and is very well respected in the administration. Also, he expressed sadness for former Acting Secretary Hunter-Cevera's departure and praised her work.

He reported that MHEC staff gave excellent presentations to the legislature. He was particularly impressed by Isaiah Ellis' presentation on the MDgo4It website.

Secretary's Remarks

Secretary Fielder provided an overview of his background. He emphasized the need to focus on the needs of the students and their success. He introduced Alan Gallegos as the new Associate Director of Private Career Schools.

Faculty Advisory Council

No report.

Student Advisory Council

No report.

Office of the Secretary - Final Adoption on Regulations – Tuition Exemption for Foster Care Recipients and Unaccompanied Homeless Youth under COMAR 13B.02.02.23 – Action Item

Chairman Hasan recognized Mark Blom. Mr. Blom reported that these regulations define vocational certificates and non-credit courses that receive State funding and leads to licensure. The Commission has already approved the publication of the proposed regulations.

Commissioner MacFarlane motioned that the Commission approve for final adoption and publication in the Maryland Register the attached regulations regarding tuition exemption for foster care recipients and unaccompanied homeless youth. **Commissioner Siddiqi** seconded the motion. The motion was approved unanimously.

Office of the Secretary – Final Adoption on Regulations – Certification Standards and Procedures for Emergency Services Instructors under COMAR 13B.03.01 – Action Item

Chairman Hasan recognized Alexia Van Orden. Ms. Van Orden reported that the Commission and the Maryland Fire Rescue Education Training Commission (MFRETC) has already approved the proposed regulations. She indicated that a nonsubstantive amendment was made that updated the National Fire Protection Association Standard's Volume year from 2007 to 2012. Pat Marlatt, Special Operations Assistant Director for the Maryland Fire-Rescue Institute thanked the Commission for their support of emergency services and this program. **Secretary Fielder** praised the work of emergency services personnel.

Commissioner Siddiqi motioned that the Maryland Higher Education Commission approve for final adoption the attached proposed Maryland Instructor Certification Review Board regulations with the nonsubstantive amendments as indicated.

Commissioner MacFarlane seconded the motion. The motion was approved unanimously.

Department of Academic Affairs - Proposed Adoption on Regulations - Reporting by Registered Online Institutions of Higher Education under COMAR 13B.05.01.11 - Action Item

Chairman Hasan recognized Christine M.H. Wellons. Ms. Wellons reported that this regulation requires all out-of-state registered online institutions to submit to MHEC, on an annual basis, the number of their field placements in Maryland.

Commissioner Packer motioned that the Commission approves for publication the attached regulations regarding the reporting requirements of online institutions, and authorizes MHEC's attorneys to approve non-substantive revisions as necessary to conform the proposed regulations to the stylistic and formatting requirements of AELR and of the Division of State Documents. **Commissioner MacFarlane** seconded the motion. The motion was approved unanimously.

Department of Academic Affairs - Final Adoption on Regulations – Grant-Funded Private Career Schools that Charge No Tuition under COMAR 13B.01.01.03 - Action Item

Chairman Hasan recognized Christine M.H. Wellons. Ms. Wellons reported that the Commission has already approved the publication of the proposed regulations. This regulation gives discretion to the Secretary to exempt private career schools that charge no tuition from certain requirements that otherwise apply to private career schools.

Commissioner DeMattos motioned that the Commission approves for final adoption and publication in the Maryland Register the attached regulations regarding grant-funded private career schools, and authorizes MHEC's attorneys to approve non-substantive revisions as necessary to conform the proposed regulations to the stylistic and formatting requirements of the Division of State Documents. **Commissioner Packer** seconded the motion. The motion was approved unanimously.

Department of Academic Affairs - Final Adoption on Regulations – Financial Guarantees Provided By Private Career Schools under COMAR 13B.01.01.02,.04, and.19 - Action Item

Chairman Hasan recognized Christine M.H. Wellons. Ms. Wellons reported that the Commission has already approved the publication of the proposed regulations. These regulations replace the financial guarantees requirement that were in written policy. For Title IV schools, the financial guarantees requirement was lowered since students are eligible for loan forgiveness and they do not have as great a need to make claims on the Guaranteed Student Tuition Fund.

Commissioner Boyd motioned that the Commission approves for final adoption and publication in the Maryland Register the attached regulations regarding the financial guarantees of private career schools, and authorizes MHEC's attorneys to approve non-substantive revisions as necessary to conform the proposed regulations to the stylistic and

formatting requirements of the Division of State Documents. **Commissioner Siddiqi** seconded the motion. The motion was approved unanimously.

Department of Academic Affairs - Academic Program Actions Quarterly Report (October 1st to December 31st) – Information Item

Chairman Hasan recognized Monica Wheatley. Ms. Wheatley provided an overview of the Secretary's 4th quarter actions concerning degree programs, certificate programs, area of concentration, out-of-state institutions, proposals withdrawn, programs denied, proposals discontinued/suspended, and partnerships.

Department of Academic Affairs - Private Career School Actions Quarterly Report (October 1st to December 31st) – Information Item

Chairman Hasan recognized Alan Gallegos. Mr. Gallegos provided an overview of the Secretary's 4th quarter actions concerning approval of new schools, new programs reviewed and approved, approval of changes of location, approval of name change, approval of change of ownership, approval of separate classrooms, other business, certificate renewals, other approvals, cease and desist orders, notices of deficiencies, program approval withdrawn, and school approval withdrawn.

Department of Finance and Administration – Chesapeake College Land Lease – Action Item

Chairman Hasan recognized David Beard. Mr. Beard reported that the fifty-five (55) acres of vacant land will be used for crop cultivation and merely a renewal of the lease.

Commissioner Siddiqi motioned that the Maryland Higher Education Commission approve the Chesapeake College farmland lease of fifty-five acres to Tim Bishop Pro Farm Services and authorize the Secretary to forward a recommendation to the Office of Real Estate, Department of General Services for review and presentation to the Board of Public Works (BPW) for approval. **Commissioner Holaday** seconded the motion. The motion was approved unanimously.

Department of Finance and Administration – FY 2018 Public Four-Year Capital Budget Priorities – Action Item

This item was deferred for action to the March 23, 2016 Commission meeting.

Department of Finance and Administration – FY 2018 Community College Capital Budget Priorities – Action Item

Chairman Hasan recognized David Beard. Mr. Beard reported that the issue is that multi-campus institutions are restricted to providing one priority although there are several priorities across multiple campuses. There is a study underway to get this issue resolved.

The Maryland Association of Community Colleges provides recommendations as to which community colleges should receive funding.

Commissioner Packer motioned that the Maryland Higher Education Commission continue approval and adoption of the Capital Project Prioritization Model of the Maryland

Association of Community Colleges as the MHEC Capital Project Prioritization process for community colleges.

It is further recommended that the Commission staff report on any future revisions or modifications to the Capital Project Prioritization Model. **Commissioner Siddiqi** seconded the motion. The motion was approved unanimously.

Department of Finance and Administration – FY 2018 Community College Cost Sharing Formula – Information Item

Chairman Hasan recognized David Beard. Mr. Beard provided an overview of the college cost sharing formula. Based on the formula, the State contributes 50 percent and 70 percent of the eligible costs of a project for single-county-operated community colleges and 75 percent of the eligible costs of a project for regional community colleges.

Department of Finance and Administration – FY 2017 Higher Education Capital Budget Update – Information Item

Chairman Hasan recognized David Beard. Mr. Beard provided an overview of the FY 2017 Higher Education Capital Budget requests for two-year and four-year institutions.

Office of Research and Policy Analysis – 2015 Performance Accountability Report – Action Item

Chairman Hasan recognized Barbara Schmertz. Dr. Schmertz provided an overview and analysis of the efforts by Maryland's colleges and universities to enact the State Plan for Higher Education, *Maryland Ready*. This report is part of the State's accountability process for Maryland public colleges and universities.

Commissioner Siddiqi motioned that the Maryland Higher Education Commission approve the 2015 Performance Accountability Report and ask the Secretary to forward it to the Governor and the General Assembly as required by law. **Commissioner DeMattos** seconded the motion. The motion was approved unanimously.

Office of Research and Policy Analysis – 2015 Community College Graduate Follow-Up Survey – Information Item

Chairman Hasan recognized Shauna Clarke. Ms. Clarke provided an overview of the survey results.

Commission Committees

Chairman Hasan added **Commissioner Jimenez**, **Commissioner Bryant**, and himself to the Outreach, Grants, and Financial Assistance committee. **Secretary Fielder** will confirm the staff liaison for each committee.

The meeting adjourned at approximately 12:47 p.m.



Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Anwer Hasan
Chairperson

James D. Fielder, Jr., Ph.D.
Secretary

MEMORANDUM

DATE: March 23, 2016

TO: Maryland Higher Education Commission

FROM: James D. Fielder, Jr., PhD. **STAFF:** Geoffrey F. Newman
David S. Beard

SUBJECT: FY 2018 Public Four-Year Colleges and Universities Capital Budget Priorities

The Commission has statutory responsibility for presenting a consolidated capital budget request and recommendation for higher education to the Governor and the General Assembly. This responsibility includes establishing of an annual capital budget priority list to serve as a basis for capital recommendations.

The Commission develops and approves a set of priorities to guide in the evaluation of capital budget requests. The Capital Budget Priorities rank project requests for any given year in two sets of priority categories. The first set prioritizes the types of projects within the following classifications:

- life safety,
- legal mandate,
- project completion,
- renovation,
- improvements to utility and basic support,
- new construction,
- site improvements, and
- land acquisition.

The second set considers the types of facilities requested within the following classifications:

- academic,
- research,
- support,
- higher education center, and
- continuing education.

Decisions to recommend project funding requests are based on a number of considerations including the priority list; the current and projected enrollment in academic programs; consistency with space guidelines; and the adequacy of current and proposed facilities to accommodate the academic, research and support requirements of the institutions. Capital planning efforts at campuses in the State are driven to consider the local workforce needs and should provide a way to plan and address anticipated future needs in high demand fields in science, technology, engineering, mathematics and allied health programs.

At the February 24, 2016 Commission meeting, following presentation and discussion of the current MHEC Public Four-Year Capital Budget Prioritization model, the Commissioners requested Commission staff to examine the current prioritization model to determine consistency in practice and to ascertain the effectiveness of the order of priority categories and their application to project funding. In assessing the feasibility of the current model, two approaches were implemented:

1. Review and compare for consistency the MHEC Public Four-Year project prioritization lists for FY 2015, FY 2016 and FY 2017; and
2. Research higher education capital project prioritization models of other states and compare with the MHEC model for ideas and possible adjustments.

Review and Compare for Consistency the FY15-FY16-FY17 MHEC Public Four-Year Capital Project Prioritization Lists

Tables 1A and 1B provide MHEC Public Four-Year capital project priority recommendations and authorizations for FY 2015 and FY 2016, respectively. Upon examination, given the Governor's budget threshold, these lists are consistent with authorizations and in line with the prioritization model. Table 1C provides proposed recommendations for the FY 2017 capital budget request, consistent with priorities in FY 2015 and FY 2016, and anticipated to receive the same consideration for authorization by the 2016 General Assembly. In practice, Commission staff believes the Department of Budget and Management and the General Assembly are consistent in recognizing the MHEC Public Four-Year Capital Budget Priorities.

Research and Compare Capital Project Prioritization Models of MHEC and Other States

Based on research, availability of information and verbal communications with system representatives, Table 2 lists and compares public four-year capital project prioritization models of the Maryland Higher Education Commission (MHEC), the State Council on Higher Education for Virginia (SCHEV), the University of California System (UCS), the California State University System (CalState), the Pennsylvania Department of Education (PDE), and the University System of Georgia (USG). There is recognition and agreement for the number one priority in all systems: Safety and Health. In systems outside of Maryland, this priority category also includes Regulatory and Critical Deficiencies in Infrastructure. Maryland includes regulatory concerns (Legal Mandates) in Priority II and it may be relevant and practical for this category to move into Priority I.

Overall, prioritization similarities exist among the six systems and a general pattern, nearly identical to the MHEC model, can be constructed:

Priority I:	Life Safety, Health and Regulatory Concerns: Includes infrastructure, seismic corrections, critical deficiencies
Priority II:	Project Completion and Equipment: A. renovations B. new C. infrastructure
Priority III:	Major Renovation/Renewal of Existing Facilities
Priority IV:	Infrastructure Improvements to Utilities & Basic Support Services
Priority V:	New Facilities Construction
Priority VI:	Site Improvements
Priority VII:	Land Acquisition & Campus Expansion

Also exhibited among the systems were similarities in requirements for projects to be eligible for, and included in, the capital budget prioritization process. For a capital project to be listed in the budget, the institution must submit a program statement for review. The program statement consists of a project justification and scope including a detailed project description and requirements. Such factors as the timing of the project, its relevance to the mission of the institution and the facilities master plan, enrollment demand, space needs, non-state funding availability and project costs are considered in the review process. Academically and economically, these factors impact the potential “return on investment” in funding a project.

Conclusion

The capital budget prioritization models of six public four-year higher education systems were reviewed for comparison and consistency with the MHEC model. While each model demonstrates a particular “fit” and relatively unique approach to project prioritization, each is effective in establishing a framework for prioritizing capital project funding within its economic and political environment.

The MHEC Public Four-Year Capital Budget Prioritization model, as revised and proposed in Table 3, continues to represent a logical, functionally objective approach to evaluating project funding prioritization.

Commission staff will continue to incorporate workforce creation and job training within the review of capital projects and priorities to ensure Maryland’s current and future labor force is adequate to fill the labor demands of these high growth sectors.

RECOMMENDATION: It is recommended that the Maryland Higher Education Commission approve the revised FY 2018 Capital Budget Prioritization Model for Public Four-Year Colleges and Universities, as presented in Table 3.

**Table 1A. Maryland Higher Education Commission
FY 2015 Capital Budget Priorities: Public Four-Year Institutions**

Priority	Institution	Project	Phase	Request	Recommendation	Authorized
Category I - Life Safety						
		No Projects	Sub-total \$	- \$	- \$	-
Category II - Legal Mandates						
		No Projects	Sub-total \$	- \$	- \$	-
Category III - Project Completions						
		No Projects	Sub-total \$	- \$	- \$	-
Category IV - Renovation or Renewal of Existing Projects						
1	University System of Maryland Office	Capital Facilities Renewal Program	PCE	17,000,000	17,000,000	-
2	University of Maryland, College Park	H.J. Patterson Hall Wing 1 Renovation (Floors 2,3,4)	PCE	11,686,000	11,686,000	1,686,000
3	University of Baltimore	Renovate Langsdale Library, F15 S1.04M	PCE	8,267,000	8,267,000	2,775,000
4	University of Maryland, College Park	St. John Learning & Teaching Center	PC	34,390,000	34,390,000	18,260,000
5	Morgan State University	Soper Library Demolition/New Student Services Bldg.	C	2,100,000	2,100,000	-
6	University of Maryland, College Park	Chemistry Building Wings 1 & 2 Replace/Renovate	P	1,560,000	1,560,000	-
7	Coppin State University	Renovate Julian Science, Schl of Mgmt Sci & Econ	P	1,200,000	1,200,000	-
8	Towson University	Smith Hall Renovation/Addition	P	2,000,000	2,000,000	-
9	Morgan State University	McMechen Surge Building	P	106,000	-	1,000,000
10	Morgan State University	Athletic Facilities Renovation	P	-	-	23,721,000
		Sub-total \$	Sub-total \$	78,309,000 \$	78,203,000 \$	-
Category V - Improvements to Utility and Basic Support Services						
11	University of Maryland, College Park	Campuswide Bldg Systems & Infras. Improvements	C	10,000,000	10,000,000	5,000,000
12	Morgan State University	Campuswide Utilities Upgrade	PC	6,315,000	6,315,000	6,070,000
		Sub-total \$	Sub-total \$	16,315,000 \$	16,315,000 \$	11,070,000
Category VI - New Construction						
13	Coppin State University	New Science and Technology Center	CE	10,017,000	10,017,000	10,300,000
14	University of Maryland Center for Environmental Science	R.V. Truitt Laboratory Replacement Building	CE	11,068,000	11,068,000	10,604,000
15	Morgan State University	New School of Business Complex	CE	5,000,000	5,000,000	3,000,000
16	University of Maryland, Baltimore	New Health Sciences Research Laboratory III	C	49,000,000	49,000,000	49,000,000
17	University of Maryland Eastern Shore	New Engineering and Aviation Science Building	PCE	59,896,000	59,896,000	60,755,000
18	Salisbury University	New Academic Commons Library	CE	61,043,000	61,043,000	45,000,000
19	Bowie State University	New Natural Sciences Center	PC	40,149,000	40,149,000	23,342,000
20	Morgan State University	New Jenkins Behavioral and Social Sciences Ctr.	PC	28,987,000	28,987,000	4,500,000
21	St. Mary's College of Maryland	Anne Arundel Hall Demolition/New Bldg Project	PC	17,850,000	17,850,000	17,850,000
22	University System of Maryland - Universities at Shady Grove	New Biomedical Sciences Education Facility	P	6,000,000	6,000,000	4,300,000
23	Morgan State University	New Health and Human Services Building	P	5,961,000	5,961,000	-
24	Frostburg State University	New Public Safety Facility	P	5,507,000	5,507,000	400,000
25	University of Maryland, Baltimore County	New Interdisciplinary Life Sciences Building	P	-	-	4,100,000
26	University of Maryland, College Park	New Bioengineering Building	P	-	-	2,500,000
27	University System of Maryland - So. MD Higher Education Center	New Building III Classroom & Research Facility	P	-	-	1,000,000
28	Morgan State University	New Student Services Support Building	P	3,796,000	3,796,000	1,600,000
		Sub-total \$	Sub-total \$	300,478,000 \$	300,478,000 \$	238,251,000
Category VII - Site Improvements						
29	Towson University	Softball Facility Improvements	C	1,500,000	1,500,000	1,500,000
30	University of Maryland, Baltimore County	Campus Traffic & Safety Circulation	PC	10,000,000	10,000,000	10,006,000
31	St. Mary's College of Maryland	Campus Infrastructure Improvements - 3 Phases	PC	561,000	561,000	-
32	St. Mary's College of Maryland	Relocate Athletic Sports Fields	PC	534,000	534,000	-
33	Bowie State University	Track & Field Improvements	PC	-	-	500,000
		Sub-total \$	Sub-total \$	12,595,000 \$	12,595,000 \$	12,006,000
Category VIII - Land Acquisition						
		Sub-total \$	Sub-total \$	- \$	- \$	-
		Total \$	Total \$	409,595,000 \$	409,489,000 \$	285,048,000

**Table 1B. Maryland Higher Education Commission
FY 2016 Capital Budget Priorities: Public Four-Year Institutions**

Priority	Institution	Project	Phase	Request	Recommendation	Authorized
Category I - Life Safety						
		No Projects	Sub-total \$	- \$	- \$	-
Category II - Legal Mandates						
		No Projects	Sub-total \$	- \$	- \$	-
Category III - Project Completions						
Category IV - Renovation or Renewal of Existing Projects						
1	University of Baltimore	Renovate Langsdale Library	CE	12,200,000	12,200,000	-
2	University of Maryland, College Park	St. John Learning Ctr. & Chemistry Expansion	C	55,650,000	55,650,000	65,650,000
3	Coppin State University	Renovate Julian Science Building	P	3,398,000	3,398,000	-
4	University System of Maryland	Capital Facilities Renewal Program	PCE	17,000,000	17,000,000	0
5	Morgan State University	McMechen Surge Building	P	233,000	233,000	0
			Sub-total \$	55,650,000 \$	55,650,000 \$	65,650,000
Category V - Improvements to Utility and Basic Support Services						
6	University of Maryland, College Park	Campuswide Bldg Systems & Infra. Improvements	PCE	5,000,000	5,000,000	5,000,000
7	University of Maryland, College Park	High Speed Data Computing Infrastructure Improvements	PCE	-	-	1,017,000
8	Frostburg State University	Campuswide Bldg System & Infrastructure Improvements	PC	2,000,000	2,000,000	-
9	Morgan State University	Campuswide Utilities Upgrade	PC	4,613,000	4,613,000	4,613,000
10	St. Mary's College of Maryland	Campus Infrastructure Improvements - 3 Phases	C	691,000	691,000	-
			Sub-total \$	12,304,000 \$	12,304,000 \$	10,630,000
Category VI - New Construction						
11	University of Maryland Eastern Shore	New Engineering and Aviation Science Building	CE	6,498,000	6,498,000	6,498,000
12	University of Maryland Center for Environmental Science	R. V. Truitt Laboratory Replacement Building	CE	7,531,000	7,531,000	4,531,000
13	Morgan State University	New Jenkins Behavioral and Social Sciences Ctr.	CE	31,975,000	31,975,000	31,007,000
14	Salisbury University	New Academic Commons Library	CE	54,037,000	54,037,000	40,680,000
15	University of Maryland, Baltimore	New Health Sciences Research Laboratory III	C	81,550,000	81,550,000	81,550,000
16	Bowie State University	New Natural Sciences Center	C	48,300,000	48,300,000	39,728,000
17	St. Mary's College of Maryland	Anne Arundel Hall Demolition/New Bldg.Project	PCE	10,482,000	10,482,000	10,482,000
18	Frostburg State University	New Public Safety Building	PCE	5,693,000	5,693,000	5,105,000
19	University of Maryland, College Park	New Bioengineering Building	PC	55,600,000	55,600,000	10,000,000
20	University System of Maryland - Universities at Shady Grove	New Biomedical Sciences Education Facility	PC	5,996,000	5,996,000	4,716,000
21	Morgan State University	New Health & Human Services Facility/Demo. Turner	PC	4,160,000	4,160,000	-
22	Morgan State University	New Student Services Support Facility	PC	10,943,000	10,943,000	-
23	University System of Maryland - So. Md. HEC	New Class/Lab Research Facility - Phase III	P	5,000,000	5,000,000	450,000
24	University of Maryland, Baltimore County	New Interdisciplinary Life Sciences Building	P	6,702,000	6,702,000	6,000,000
25	Towson University	New Science Facility	P	5,950,000	5,950,000	-
26	Towson University	New College of Health Professions	P	4,550,000	4,550,000	-
27	University of Maryland, College Park	New Brendan Iribe Ctr. for Computer Science Innovation	P	7,100,000	7,100,000	-
28	University of Maryland, College Park	New Sports Performance & Academic Research Facility	P	5,000,000	5,000,000	2,000,000
			Sub-total \$	357,067,000 \$	357,067,000 \$	236,249,000
Category VII - Site Improvements						
29	St. Mary's College of Maryland	Relocate Athletic Sports Fields	P	300,000	300,000	-
			Sub-total \$	300,000 \$	300,000 \$	-
Category VIII - Land Acquisition						
			Sub-total \$	- \$	- \$	-
			Total \$	444,985,500 \$	444,985,500 \$	319,027,000

**Table 1C. Maryland Higher Education Commission
FY 2017 Capital Budget Priorities: Public Four-Year Institutions**

Priority	Institution	Project	Phase	Request	MHEC Recommendation	Governor 2/25/2016
Category I - Life Safety						
		No Projects	Sub-total \$	- \$	- \$	-
Category II - Legal Mandates						
		No Projects	Sub-total \$	- \$	- \$	-
Category III - Project Completions						
Category IV - Renovation or Renewal of Existing Projects						
1	University of Maryland, College Park	St. John Learning Ctr. & Chemistry Expansion	CE	5,100,000	5,100,000	5,100,000
2	University of Baltimore	Renovate Langsdale Library, F15 \$1.04M	PCE	9,300,000	9,300,000	9,300,000
3	Coppin State University	Renovate Julian Science, Schl of Mgmt Sci & Econ	P	3,496,000	3,496,000	-
4	Morgan State University	Athletic Facility Renovations	PC	2,034,000	2,034,000	-
	University of Maryland, College Park	Capital Facilities Renewal Program (FY17 = ARB Only)	PCE	NA	NA	NA
			Sub-total \$	19,930,000 \$	19,930,000 \$	14,400,000
Category V - Improvements to Utility and Basic Support Services						
5	Morgan State University	Campuswide Utilities Upgrade	PC	1,500,000	1,500,000	-
6	Frostburg State University	Campuswide Bldg Systems & Infrass. Improvements	PC	2,000,000	2,000,000	-
7	University of Maryland, Baltimore	Central Electric Substation & Redundancy	AP	6,000,000	6,000,000	5,000,000
			Sub-total \$	3,500,000 \$	3,500,000 \$	5,000,000
Category VI - New Construction						
8	Morgan State University	New Jenkins Behavioral and Social Sciences Ctr.	CE	33,200,000	33,200,000	35,700,000
9	University of Maryland, Baltimore	New Health Sciences Research Laboratory III	CE	81,000,000	81,000,000	81,000,000
10	Bowie State University	New Natural Sciences Center	CE	31,501,000	31,501,000	31,501,000
11	University of Maryland, College Park	New James Clark Bioengineering Building	C	43,350,000	43,350,000	62,455,000
12	University of Maryland, College Park	Brendan Iribe Center for Computer Science & Innovation	C	27,000,000	27,000,000	27,000,000
13	University of Maryland, College Park	New Sports Performance & Academic Research Facility	C	10,000,000	10,000,000	3,000,000
14	University of Maryland, Baltimore County	New Interdisciplinary Life Sciences Building	PCE	11,735,000	11,735,000	2,640,000
15	Morgan State University	New Health and Human Services Building/Demo Armory	PC	1,875,000	1,875,000	-
16	Morgan State University	New Student Services Support Building	PC	7,000,000	7,000,000	-
17	University System of Maryland - So. Md. HEC	New Class/Lab Research Facility - Phase III	P	2,980,000	2,980,000	3,061,000
18	University System of Maryland - Universities at Shady Grove	New Biomedical Sciences Education Facility	P	73,500,000	73,500,000	-
19	Towson University	New Science Facility	P	6,150,000	6,150,000	6,150,000
20	University of Maryland, College Park	New Bioscience Research Support Facility - Phase I	P	6,100,000	6,100,000	-
21	University of Maryland Eastern Shore	New School of Pharmacy & Allied Health Professions	P	5,764,000	5,764,000	-
22	University of Maryland Center for Environmental Science	New Information and Communications - CBL	P	1,000,000	1,000,000	-
23	St. Mary's College of Maryland	New Academic Building & Auditorium	P	1,500,000	1,500,000	1,500,000
			Sub-total \$	341,155,000 \$	341,155,000 \$	254,007,000
Category VII - Site Improvements						
24	University of Maryland, Baltimore	Campus Wide Infrastructure Improvements	C	10,000,000	10,000,000	-
25	St. Mary's College of Maryland	Campus Infrastructure Improvements - 3 Phases	PC	900,000	900,000	900,000
26	Salisbury University	Sea Gull Stadium - Turf Field	PC	-	-	575,000
27	St. Mary's College of Maryland	Relocate Athletic Sports Fields	P	300,000	300,000	300,000
			Sub-total \$	11,200,000 \$	11,200,000 \$	1,775,000
Category VIII - Land Acquisition						
			Sub-total \$	- \$	- \$	-
			Total \$	380,035,000 \$	380,035,000 \$	275,182,000

Table 2. Capital Budget Priorities for Public Four-Year Colleges and Universities at Out-of-State Systems

Public Four-Year Capital Project & Capital Budget Priorities					
Maryland (MHEC)	Virginia (SCHEV)	California (UCS)	California (CalState)	Pennsylvania (PDE)	Georgia (USG)
<p>D) Life Safety</p> <p>II) Legal Mandates</p> <p>III) Project Completions</p> <p>IV) Renovation or Renewal of Existing</p> <p>V) Improvements to Utility & Basic Support</p> <p>VI) New Construction</p> <p>VII) Site Improvements</p> <p>VIII) Land Acquisition</p>	<p>D) Safety, Health, Regulatory or Environmental Concern</p> <p>II) Equipment/Completion</p> <p>III) Supplemental Funding For Projects Previously Approved for</p> <p>IV) Previously Authorized Preplanning or Detailed Planning of Existing Projects</p> <p>V) Projects For Which Funding Was Previously Requested, But Deferred</p> <p>VI) Projects Included in the 6-Year Capital Outlay Plan</p> <p>VII) Projects That Meet Administration Goals & Objectives</p>	<p>D) Life Safety, Legal</p> <p>II) Seismic Corrections</p> <p>III) Enrollment Increases</p> <p>IV) Renovation or Renewal</p>	<p>I. Existing Facilities & Infrastructure</p> <p>A. Critical Deficiencies</p> <p>B. Modernization, Renovation or Renewal: Making new & remodeled facilities operable by providing Group II equipment & replacing utilities/systems to improve</p> <p>II. Growth Facilities - ECP (Enrollment, Caseload/Population); Eliminates instructional and support deficiencies to support campus growth including new buildings and their Group II equipment - additions, land acquisitions and site/infrastructure development / AMHC</p>	<p>D) Safety, Health, Regulatory or</p> <p>II) New Project or Major Renovation</p> <p>III) Deferred Maintenance</p> <p>IV) Improvement of Student Support Services</p> <p>V) Instructional Equipment (Included or</p>	<p>I. Life Safety/Legal</p> <p>II. Equipment Funds - Previous Projs.</p> <p>III. Construction Funds</p> <p>IV. Planning & Design Funds</p> <p>V. Small Capital (\$5M)</p> <p>VI. Other Projects</p> <p>VII. Major Repair & Renovation (MRR): Systemwide Facilities Renewal = \$60M</p>
<p>State Higher Education Agency</p> <p>Public 4-Year</p>	<p>State Higher Education Agency</p> <p>Public 4-Year & Community Colleges</p>	<p>University of California System</p> <p>Public Colleges & Universities Under These Systems</p> <p>California Postsecondary Education Council (CPEC) Closed 2011</p>	<p>California State University System</p>	<p>State Higher Education Agency</p> <p>Public 4-Year & Community Colleges</p>	<p>University System of Georgia</p> <p>Public 4-Year</p>

**Table 3. Maryland Higher Education Commission (MHEC)
Capital Budget Priorities for Public Four-Year Colleges and Universities¹
FY 2018**

Each year the Maryland Higher Education Commission approves a set of priorities to guide in the evaluation of capital budget requests. All capital projects are placed into one of the priority categories. The Capital Budget Priority Categories provide the basic framework for evaluating and recommending projects. Under the priorities, projects are ranked first by the priority category and further by types of facilities.

Project Priority Categories	Types of Facilities				
	Academic Facilities	Research Facilities	Support Facilities ²	Regional Higher Education Centers	Continuing Education Facilities
D) Life Safety, Health and Regulatory Concerns II) Project Completions & Equipment A. Renovation B. New C. Infrastructure III) Renovation/Renewal of Existing Projects IV) Improvements to Utility & Basic Support Systems V) New Construction VI) Site Improvements VII) Land Acquisition for Campus Expansion	Facilities that support the instructional programs essential to the approved role and mission of the institution.	Research facilities consistent with the approved role and mission of the institution.	Administration, physical plant space, and other support services.	Facilities that include participation by more than one institution and offer an array of programs at multiple degree levels.	Facilities that address workforce training needs or offer programs that lead to certification in a workforce skill.

Note(s):

¹ Maryland's colleges and universities are also required to provide information on the impact of a proposed project on institutional capacity.

² To the extent possible, institutions are encouraged to seek non-public financing for revenue-generating facilities such as student housing, parking, bookstores, athletic facilities, and dining services.



Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Anwer Hasan
Chairperson

James D. Fielder, Jr., Ph.D.
Secretary

Maryland Higher Education Commission 2016 Meeting Dates

The Maryland Higher Education Commission (MHEC) is Maryland's higher education coordinating board responsible for the management of statewide financial aid programs and the establishment of statewide policies for public and private colleges and career schools to support students' postsecondary pursuits.

Meeting Dates and Locations

January 27, 2016	June 22, 2016
February 24, 2016	September 28, 2016 9:30am to 3:30pm
March 23, 2016	October 26, 2016
April 27, 2016	November 16, 2016 *Please note date change*
May 25, 2016	December 14, 2016 *Please note date change*

All Commission Meetings will be held on the 4th Wednesday of Each Month from 1:00pm to 4:00pm at the Maryland Higher Education Commission in the 7th Floor Board Room located at 6 N. Liberty Street, Baltimore, MD 21201 unless otherwise noted.

Dates and Times Subject to Change

<http://www.mhec.state.md.us/higherEd/about/Meetings/mtgsched.asp>