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MEMORANDUM

DATE: March 23, 2016
TO: Maryland Higher Education Commission
STAFF: Geoffrey Newman
SUBJECT: Fiscal 2017 State Higher Education Operating Budget Update

Fiscal 2017 Operating Budget Overview

The fiscal 2017 allowance for State funds to higher education provides a total of \$1.9 billion in State support, an increase of \$120 million, or 6.6 percent from the fiscal 2016 appropriation. Tables 1 through 5 provide detail of how this funding is allocated.

The University System of Maryland

The University System of Maryland (USM) receives an appropriation of \$1.3 billion, an increase of \$86.5 million, or 7.1 percent. Table 1 provides detail for the University System of Maryland.

The fiscal 2017 allowance includes \$5.3 million to replace revenues equivalent to a 1.0 percent increase in resident tuition rates and assumes resident undergraduate tuition rates increase 2.0 percent across USM institutions. The fiscal 2017 allowance also provides \$6.8 million to support student completion initiatives. In order to receive these funds, institutions were required to submit proposals to the Chancellor on how they would use the funds to improve completions. Funds were allocated to those institutions whose initiatives were deemed to have the greatest impact on student completion.

Morgan State University

The fiscal 2017 State appropriation for Morgan State University is \$90.7 million, or \$6.1 million, or 7.2 percent, greater than the fiscal 2016 appropriation. Table 1 also provides detail for the Morgan State University funds.

The fiscal 2017 allowance includes \$0.2 million to replace revenues equivalent to a 1.0% increase in the resident undergraduate tuition rate and \$1.4 million to increase the amount spent on need-based aid. It also includes a 2.0% increase in resident undergraduate tuition.

St. Mary's College of Maryland

The fiscal 2017 appropriation for St. Mary's College is \$25.2 million. This is a \$1.7 million or 7.0 percent increase over the fiscal 2016 appropriation. (Table 1)

The college receives \$1.1 million through MHEC to fund important information technology upgrades.

Aid to the Independent Institutions

The fiscal 2017 appropriation is \$50.8 million, or an \$8 million increase over the fiscal 2016 adjusted appropriation. (Table 2)

Baltimore City Community College

The fiscal 2017 appropriation for Baltimore City Community College (BCCC) is \$40.8 million. This is flat-funded from the fiscal 2016 adjusted appropriation. (Table 1)

Community Colleges

Funding for local community colleges in fiscal 2017 totals \$314.3 million, \$16 million, or 5.4 percent higher than funding provided for fiscal 2016. Funding provided through the John A. Cade Aid to Community Colleges program is \$234.4 million in the fiscal 2016 appropriation, \$11.6 million, or 5.2 percent above the fiscal 2016 adjusted appropriation. Table 3 provides the detail.

In addition, the fiscal 2017 budget contains the following fiscal 2016 deficiency allowances to resolve outstanding liabilities in Aid to Community Colleges.

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges \$2,697,609 General Funds
To become available to supplement the fiscal 2016 appropriation to resolve prior year unfunded liabilities in the Statewide and Health Manpower programs.

R62I00.06 Aid To Community Colleges – Fringe Benefits \$1,712,597 General Funds
To become available immediately to supplement the fiscal 2016 appropriation to resolve prior year unfunded liabilities in the Optional Retirement Program.

R62I00.06 Aid To Community Colleges – Fringe Benefits \$1,340,000 General Funds
To become available immediately to supplement the fiscal 2016 appropriation to provide funds to meet fiscal 2016 obligations of the Optional Retirement Program.

Maryland Higher Education Commission

General Administration

The fiscal 2017 State appropriation provides \$5.4 million, or a 3.0 percent increase from the fiscal 2016 adjusted appropriation, for the agency operating budget. (Table 1)

In addition, the fiscal 2017 budget contains the following fiscal 2016 deficiency allowance.

R62I00.01 General Administration \$311,300 General Funds

To become available immediately to supplement the fiscal 2016 appropriation to provide funds to pay for legal services.

Grants

State funds in the fiscal 2017 allowance for the Commission's Educational Grants programs within Program 7 totals \$9.6 million, or \$1.1 million, over the fiscal 2016 appropriation. The fiscal 2017 allowance includes \$1.1 million for St. Mary's College of Maryland. (Table 4)

Financial Aid

The fiscal 2017 allowance provides \$103.1 million in State funds for financial aid programs (Table 5). This is an increase of \$211 thousand over fiscal 2016. (Table 5)

In addition, the fiscal 2017 budget contains the following fiscal 2016 deficiency allowances.

R62I00.10 Educational Excellence Awards \$1,664,078 General Funds

To become available immediately to supplement the fiscal 2016 appropriation to fund Educational Excellence Awards.

R62I00.26 Janet L. Hoffman Loan Assistance \$306,823 General Funds

Repayment Program

To become available immediately to supplement the fiscal 2016 appropriation to resolve prior year unfunded liabilities in the Janet L. Hoffman Loan Assistance Repayment Program.

Additional Funding provided through Supplemental Budgets

Supplemental Budget No. 2

R62100.40 Maryland Early Graduation Scholarship Program \$3,000,000 General Funds

To add an appropriation to provide funds for the Maryland Early Graduation Scholarship Program.

Supplemental Budget No. 3

R62100.01 General Administration

\$900,000 General Funds

To become available immediately to supplement the appropriation for fiscal year 2016 to provide funds to pay for legal services.

R62100 .07 Educational Grants

\$244,012 General Funds

In addition to the appropriation for Regional Higher Education Centers, to provide a grant to the Frederick Center for Research and Education in Science and Technology.

Other Actions

Add the following language to the general fund appropriation:

Provided that it is the intent of the General Assembly that institutional grants to a public four-year institution should be transferred only by budget amendment to that institution.

Explanation: This action provides greater clarity to the General Assembly on when an institution receives an institutional grant from the Maryland Higher Education Commission and also prevents funds from being double counted in the working appropriation.

Amend the following language:

, provided that \$3,000,000 of this appropriation made for the purpose of the Maryland Early Graduation Scholarship may not be expended for that purpose but instead may be transferred as follows:

1. \$610,000 [\$460,000] to the Maryland State Department of Education to be used only for Program R00A03 Funding for Education Organizations to provide \$450,000 to the Maryland Academy of Sciences; \$150,000 to the Maryland Zoo in Baltimore [removed]; and \$100,000 to the College Bound Foundation;
2. contingent on enactment of SB 909 and provided that no funding is included in a supplemental budget, \$100,000 [\$150,000] to Program D15A0505 Governor's Office of Community Initiatives for a Request for Proposal for the Maryland Corps Program;
3. contingent on enactment of SB 910 and provided that no funding is included in a supplemental budget, \$250,000 to the Maryland Education Development Collaborative; and
4. [contingent on enactment of HB 1014 or SB 676 and provided that no funding is included in a supplemental budget, \$250,000 in Program R62I00.01 Maryland Higher Education Commission General Administration to engage an outside consultant to review the operations of need-based financial aid programs in the Office of Student Financial Assistance and to make recommendations as outlined in the enabling legislation; and]
5. \$2,040,000 [\$1,890,000] transferred to the Education Excellence Awards Program to be used only for need-based student financial aid. If funding is provided to either program in paragraphs (2) or (3) in a supplemental budget, the funds restricted in paragraphs (2) or (3) may also be transferred to the Education Excellence Awards Program.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$32.0 million in funding for the Maryland Early Graduation Scholarship Program so that it may only be transferred by budget amendment to four

[five] specified purposes, two [three] of which are contingent on legislation. If either piece of [the contingent] legislation does not pass [is not enacted], that portion of the funding may be transferred to the fourth purpose outlined above, the Education Excellence Awards Program.

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State’s four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report by July 1, 2016 to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State’s four historically black colleges and universities (HBCU).

Information Request	Author	Due Date
HBCU enhancement expenditure report	MHEC	July 1, 2016 Reports

In addition, the General Assembly added several reports for the Maryland Higher Education Commission during fiscal 2017.

Committee Narrative:

Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution Category:

In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2015 and 2016 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

Information Request	Authors	Due Date
Report on fiscal 2015 financial aid categories by EFC	MHEC	July 1, 2016
Report on fiscal 2016 financial aid categories by EFC	MHEC	June 30, 2017

Report on Missing One Step Away Outcomes: Two institutions, Montgomery College and Morgan State University, received One Step Away grant funding, but did not report program outcomes to the Maryland Higher Education Commission (MHEC). The committees request that MHEC obtain the missing information and submit it to the budget committees so that there is a complete record of One Step Away initiatives in Maryland.

Information Request	Author	Due Date
Report on One Step Away Outcomes at Montgomery College and Morgan State University	MHEC	December 15, 2016

Report on Best Practices and Annual Progress Toward the 55% Completion Goal: The committees understand that in order to meet the State’s goal to have at least 55% of Maryland’s residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution’s progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions’ programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions. In addition, the committees request that MHEC, in collaboration with the Governor’s Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

Information Request	Author	Due Date
Report on best practices and progress toward the 55% completion goal	MHEC	December 15, 2016, and annually thereafter

Report on Outcomes of Students Participating in Access and Success Programs by Cohort: The committees understand that as part of the State’s agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland’s public historically black colleges and universities (HBCU) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success

program in fiscal 2016. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes and graduation rates. The report should include a summary of fiscal 2016 programs supported by Access and Success funds and a statement from each institution on how findings from the 2015 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2016, and every year thereafter.

Information Request	Author	Due Date
Report on the fiscal 2016 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2016, and annually thereafter

Report on Continuing Education Outcomes: The committees are interested in the Maryland Higher Education Commission’s (MHEC) work toward developing more outcomes measures for noncredit programs at Maryland’s community colleges, especially those oriented toward workforce development. MHEC should submit a report on what new data it will collect, how often, and what assistance it may need from other public or private agencies to provide better information so that this new data may be included in the Maryland Longitudinal Data System.

Information Request	Author	Due Date
Report on continuing education outcomes	MHEC	December 15, 2016

Report on Implementation of Student Privacy Protections: The budget committees are interested in the implementation of Chapter 465 of 2015, which provides several social media privacy protections for students participating in curricular or extracurricular activities. The Maryland Higher Education Commission (MHEC) should submit a report by December 15, 2016, on whether each affected institution in each sector has fully implemented the privacy protections specified in legislation. This report should cover public and private two- and four-year institutions in Maryland and should highlight whether any institutions are not fully in compliance with the law.

Information Request	Author	Due Date
Report on student privacy protections	MHEC	December 15, 2016

Updating Net Price Calculators: The budget committees are interested in ways to ensure that Maryland institutions are in compliance with federal law regarding net price calculators and also that institutions update their calculators in a timely fashion to provide the most useful information to prospective and continuing students. As federal templates to update the net price calculator are annually released in January, the Maryland Higher Education Commission (MHEC) should submit a report by February 1, 2017, that determines whether higher education institutions are reporting academic year 2016-2017 information. If institutions are not reporting updated cost information, as federal law intends, MHEC should notify the budget committees in the report.

Information Request	Author	Due Date
Report on updating net price calculators	MHEC	February 1, 2017

Expanding Reverse Transfer: Reverse transfer, as authorized by the College and Career Readiness and College Completion Act of 2013, allows students who attended a community college and then transferred to a four-year institution before earning a two-year degree to transfer credits earned at a four-year institution back to the community college. Currently, reverse transfer is only available for a Maryland student who has attended a community college. The budget committees are interested in ways to expand reverse transfer opportunities for students who have not previously attended a two-year institution, but who have earned 60 or more credits at a four-year institution. When a student who has only attended a four-year institution ceases enrollment prior to a degree, the student has incurred all of the costs of higher education enrollment, but receives no final award to improve employment opportunities. The Maryland Higher Education Commission (MHEC), in consultation with the Segmental Advisory Council, should submit a report by December 15, 2016, on how a reverse transfer pathway specifically to benefit students who drip out of four-year undergraduate programs can be implemented within the Middle States Commission on Higher Education requirements for accreditation. The report should also consider whether this is best responded to on an institutional level or statewide level.

Information Request	Author	Due Date
Report on expanding reverse transfer	MHEC	December 15, 2016

Recommendation: This item is for information only.

**Table 1. Maryland Higher Education
State Funds: FY 2015 - 2017**

Program	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Allowance	FY 2015 - 2016 % Change
Bowie State University	\$ 40,572,859	\$ 40,805,646	\$ 43,051,023	5.5%
Coppin State University	42,320,352	44,096,506	45,980,323	4.3%
Frostburg State University	37,380,657	37,672,515	40,640,311	7.9%
Salisbury University	44,896,987	46,365,457	50,528,750	9.0%
Towson University	102,987,452	104,323,956	115,502,028	10.7%
University of Baltimore	33,433,968	33,460,714	36,136,196	8.0%
UM, Baltimore	208,458,686	210,240,341	221,099,620	5.2%
UM Baltimore County	108,123,070	108,765,257	115,995,003	6.6%
UM Center for Environmental Science	21,563,636	22,074,421	22,787,409	3.2%
UM, College Park	466,337,576	468,252,543	497,652,949	6.3%
UM Eastern Shore	36,606,039	37,261,993	39,705,511	6.6%
UM University College	38,693,543	38,047,059	41,270,932	8.5%
USM Office	22,058,816	23,311,643	30,780,040	32.0%
USM Total	\$ 1,203,433,641	\$ 1,214,678,051	\$ 1,301,130,095	7.1%
St. Mary's College of Maryland	\$ 20,721,538	\$ 23,504,174	\$ 25,159,549	7.0%
Morgan State University	84,197,526	84,564,601	90,695,533	7.2%
Baltimore City Community College	40,136,643	40,775,643	40,814,442	0.1%
Public Total	\$ 1,348,489,348	\$ 1,363,522,469	\$ 1,457,799,619	6.9%
Maryland Higher Education Commission				
Administration	\$ 4,982,567	\$ 5,218,737	\$ 5,375,779	3.0%
Grants	8,368,394	8,510,250	9,343,000	9.8%
Student Financial Assistance	98,408,365	101,089,172	103,143,000	2.0%
Aid to Community Colleges	290,525,892	296,129,133	314,335,016	6.1%
Aid to Independents	41,422,240	42,822,240	50,812,437	18.7%
MHEC Total	\$ 443,707,458	\$ 453,769,532	\$ 483,009,232	6.4%
Higher Education Total	\$ 1,792,196,806	\$ 1,817,292,001	\$ 1,940,808,851	6.8%

Notes:

Appropriations to Public Four-year Institutions include Higher Education Investment Funds
Sources: Maryland State Operating Budget Books; Fiscal 2016 Budget Bill; Department of Budget and Management;
Maryland Higher Education Commission; University System of Maryland; Morgan State University; St. Mary's College of Maryland.

**Table 2. Joseph A. Sellinger Program of State Aid to Non-Public Institutions
FY 2015 - 2017**

Eligible Institutions	FY 2015 Actual		FY 2016 Appropriation		FY 2017 Allowance	
	Fall 2013 FTEs	Appropriation	Fall 2014 FTEs	Appropriation	Fall 2015 FTEs	Allowance
Capitol Technology University	524.13	\$ 497,379	489.40	\$ 486,875	492.13	\$ 579,056
Goucher College	1,727.07	1,638,923	1,741.33	1,732,344	1,741.73	2,049,372
Hood College	1,625.90	1,542,917	1,635.17	1,626,732	1,552.67	1,826,918
Johns Hopkins University	19,082.53	18,108,588	19,411.93	19,311,755	20,184.13	23,749,253
Loyola University Maryland	5,050.33	4,792,569	5,130.47	5,103,994	5,104.60	6,006,225
Maryland Institute College of Art	2,149.77	2,040,049	2,227.07	2,215,577	2,154.33	2,534,849
McDaniel College	2,301.80	2,184,320	2,318.00	2,306,038	2,211.90	2,602,588
Mount St. Mary's University	1,849.00	1,754,630	1,918.50	1,908,600	1,916.97	2,255,564
Notre Dame of Maryland University	1,538.53	1,460,006	1,496.73	1,489,006	1,411.63	1,660,966
St. John's College	577.93	548,433	562.40	559,498	533.80	628,085
Sojourner-Douglass College	901.93	855,897				
Stevenson University	3,850.35	3,653,834	3,782.50	3,762,980	3,691.83	4,343,918
Washington Adventist University	879.53	834,640	758.60	754,685	762.00	896,592
Washington College	1,591.27	1,510,054	1,572.27	1,564,156	1,427.00	1,679,051
TOTAL	43,650.07	\$ 41,422,240	43,044.37	\$ 42,822,240	43,184.72	\$ 50,812,437
GRANT PER FTE		\$ 948.96		\$ 994.84		\$ 1,176.63

Notes:

1) Baltimore Hebrew University became the Baltimore Hebrew Institute of Towson University in 2009 and is no longer eligible for Sellinger funds.

**Table 3. Maryland Higher Education Commission
Aid to Community Colleges: FY 2015 - 2017**

	FY 2015 Actual	FY 2016 Appropriation	FY 2017 Allowance
Formula Aid:			
Allegany College	4,850,443	4,850,443	4,850,658
Anne Arundel Community College	28,715,483	28,715,483	28,800,003
Community College of Baltimore County	38,418,817	38,637,669	40,413,996
Carroll Community College	7,345,652	7,345,653	7,612,538
Cecil Community College	5,108,063	5,108,064	5,244,580
College of Southern Maryland	12,676,778	13,017,885	13,805,709
Chesapeake College	6,140,798	6,142,473	6,142,473
Frederick Community College	8,975,284	8,975,284	9,643,621
Garrett College	2,561,002	2,561,002	2,734,062
Hagerstown Community College	7,620,411	7,620,412	8,128,628
Harford Community College	10,690,697	10,865,634	11,475,320
Howard Community College	14,772,181	15,723,055	17,411,556
Montgomery College	39,344,241	40,000,786	42,264,375
Prince George's Community College	25,210,654	26,072,537	28,500,296
Wor-Wic Community College	7,108,241	7,108,241	7,347,375
Total Cade Funding Formula Aid	\$ 219,538,745	\$ 222,744,620	\$ 234,375,190
Grants:			
Small Community College/Appalachian Grants	4,197,898	4,599,774	4,678,377
Statewide and Health Manpower	6,000,000	6,000,000	6,000,000
Garrett/WV'a Reciprocity Grant	59,995	66,540	56,945
ESOL Grants	5,516,743	5,624,762	5,523,778
Somerset Grant	618,835	355,157	369,053
Keeping Maryland Community Colleges Affordable	-	-	-
Total Grants	\$ 16,393,471	\$ 16,646,233	\$ 16,628,153
Subtotal Cade and Grants	\$ 235,932,216	\$ 239,390,853	\$ 251,003,343
Fringe Benefits:			
Optional Retirement	14,297,308	14,730,000	16,873,000
Teachers Retirement	40,296,368	42,008,280	46,458,673
Total Fringe Benefits	\$ 54,593,676	\$ 56,738,280	\$ 63,331,673
Total State Aid	\$ 290,525,892	\$ 296,129,133	\$ 314,335,016

Notes: Excludes Baltimore City Community College.

Sources: Maryland State Operating Budget Books; Fiscal 2012 Budget Bill; Maryland Higher Education Commission; Department of Budget and Management.

Table 4. Maryland Higher Education Commission
Educational Grants - All Funds: FY 2015 - 2017

Program	Program Description	FY 2015		FY 2016	
		Actual	Appropriation	Actual	Allowance
10007	<i>Educational Grants</i>				
	Complete College Maryland	248,444	\$ 250,000	\$	250,000
	Complete College America Grant	-	-	-	-
	Credit When It's Due	133,005	-	-	-
	Improving Teacher Quality	882,192	1,000,000	-	975,000
	Henry C. Welcome Grants	-	-	-	-
	Diversity Grants	-	-	-	-
	HBCU Enhancement Fund	4,900,000	4,900,000	-	4,900,000
	Doctoral Scholars Program	-	-	-	-
	Washington Center for Internships & Academic Seminars	175,000	175,000	-	175,000
	Interstate Educational Compacts in Optometry	-	-	-	-
	Regional Higher Education Centers	1,950,000	2,150,000	-	2,150,000
	UMBI, Maryland - Israeli Partnership	-	-	-	-
	Higher Education Heritage Action Committee (IMPART)	-	-	-	-
	UMB - Wellmobile	285,250	285,250	-	285,000
	Aging Studies at UMBC	-	-	-	-
	Academy of Leadership	-	-	-	-
	Maryland <i>Go for It!</i> Outreach	-	-	-	-
	First-Year Experience Program	-	-	-	-
	Community College Learning Disabilities Initiative	-	-	-	-
	Maryland Industrial Partnerships	-	-	-	-
	Professional Development Schools	-	-	-	-
	Harry Hughes Center for Agro-Ecology	-	-	-	-
	Higher Education Investment Fund Workforce Initiatives	-	-	-	-
	College Access Challenge Grant Program	772,661	1,200,000	-	1,000,000
	John R. Justice Grant	59,700	30,000	-	25,000
	Miscellaneous Adjustment	-	-	-	-
	St. Mary's College of Maryland Grant	1,500,000	-	-	1,133,000
	Program 7 Total	\$ 10,906,252	\$ 9,990,250	\$	10,893,000
	General Funds	7,618,394	7,760,250	-	8,893,000
10007	Special Funds	133,005	-	-	-
10007	Federal Funds	1,654,853	2,230,000	-	2,000,000
10007	Reimbursable Funds	-	-	-	-
	Program 7 Total	\$ 9,406,252	\$ 9,990,250	\$	10,893,000
	<i>Other</i>				
10002	Early Intervention/College Preparation Grants	750,000	750,000	-	750,000
10038	Nurse Support Program II	15,486,921	6,521,590	-	18,741,171
10039	Health Personnel Shortage Incentive Grant Program	351,000	750,000	-	750,000
	Programs 2, 30, 38 and 39 Total	\$ 16,587,921	\$ 8,021,590	\$	20,241,171
All	General Funds	8,368,394	8,510,250	-	9,643,000
All	Special Funds	15,970,926	7,271,590	-	19,491,171
All	Federal Funds	1,654,853	2,230,000	-	2,000,000
All	Reimbursable Funds	-	-	-	-
	All Total	\$ 25,994,173	\$ 18,011,840	\$	31,134,171

Sources: SB 150

**Table 5. Maryland Higher Education Commission
Student Financial Assistance - All Funds: FY 2015 - 2017**

Scholarship Program	FY 2015	FY 2016	FY 2017
	Actual	Appropriation	Allowance
Educational Excellence Awards *	79,832,243	78,345,525	80,011,525
Senatorial	6,486,000	6,486,000	6,486,000
Edward T. Conroy	820,474	570,474	570,474
Delegate	5,625,000	5,906,250	6,319,000
Charles W. Riley Fire Rescue Tuition Reimbursement	358,000	358,000	358,000
Graduate and Professional Scholarship	1,174,473	1,174,473	1,174,473
Distinguished Scholar	771,000	-	-
Tolbert Memorial Grant	200,000	200,000	200,000
HOPE Scholarships ¹	-	-	-
Distinguished Scholar Teacher ²	-	-	-
Janet L. Hoffman Loan Assistance Repayment Pgm ¹	1,094,228	1,388,895	1,388,895
Nursing ²	-	-	-
MLARP	920,339	1,432,282	1,432,282
Physical & Occupational Therapist ²	-	-	-
Child Care Providers ²	-	-	-
Developmental Disabilities and Mental Health ²	-	-	-
Part-Time Grants	5,087,780	5,087,780	5,087,780
William Donald Schaefer Scholarship ²	-	-	-
Workforce Shortage Assistance Grants	1,080,500	1,254,775	1,229,853
Veterans of the Afghanistan and Iraq Conflicts	1,384,973	750,000	750,000
Programs Total	\$ 104,835,010	\$ 102,954,454	\$ 105,008,282
General Funds	\$ 98,408,365	\$ 101,089,172	\$ 103,143,000
Special Funds	6,026,645	1,465,282	1,465,282
Federal Funds	-	-	-
Reimbursable Funds	400,000	400,000	400,000
Funds Total	\$ 104,835,010	\$ 102,954,454	\$ 105,008,282

Notes:

- 1) Amounts combine all awards for particular program.
 - 2) Consolidated into the Workforce Shortage Assistance Grants program.
- Sources: Maryland State Operating Budget Books; Fiscal 2012 Budget Bill; Maryland Higher Education Commission; Department of Budget and Management.