

BUDGET SUMMARY (use this Excel format)
MCACGP-Student Persistence Program FY 2013

Lead Institution: _____

Project Title: _____

SOURCE OF FUNDS				
	COLUMN 1 *MCACGP FUNDS REQUESTED	COLUMN 2 **INSTITUTION CONTRIBUTION	COLUMN 3 ***OTHER CONTRIBUTION	COLUMN 4 TOTALS
A. Salaries & Wages				
Professional				
Personnel				
[List each by name				
followed by title in				
brackets]				
1				
2				
3				
4				
Other Personnel (list				
categories & # of each in				
brackets)				
5. []				
6. []				
7. []				
8. []				
Total Salaries and				
Wages				
B. Fringe Benefits				
C. Travel				
D. Equipment				
1				
2				
E. Materials and				
Supplies				
F. Consultant and				
Contractual Services				
G. Other (specify)				
1				
2				
H. Total Direct Costs (A				
through G)				
I. Total Indirect Costs				
(max. 8% of H)				
J. Total (H and I)				

*Include all grant-funded expenses.

**Include any contributions from applicant institution in this column. Include both cash and in-kind contributions, distinguishing in the budget

***Include any contributions from other partners in the grant project in this column.