

SPACE ALLOCATION GUIDELINES

COLLEGE:

June 1, 2006

HEGIS CODE	HEGIS CATEGORY	FACTOR FOR FTDE-C		FORMULA
		<= 3,000	> 3,000	
100	CLASSROOM	1.50	1.11	Factor x WSCH-Lec-T
200	LABORATORY			Total
210	Class Laboratory	7.00	5.83	Factor x WSCH-Lab-T
220	Open Laboratory			4.2 x FTDE-C
250	No Allowance			
300	OFFICE			Total
310	Office/ Conf. Room			Core of 1,120 + (166 x (FTEF + FT-Staff))
320	Testing/Tutoring			Core of 1,500 + (0.5 x (FTDE-C beyond 1,500))
350	Included w/ 310			
400	STUDY			Total
410	Study			6.25 x FTDE-C
420-30	Stack/Study			0.1 x BVE
440-55	Processing/Service			Core of 1,200 + (0.4 x (Category-420-30 beyond 1,200))
500	SPECIAL USE			Total
520-23	Athletic			Core of 34,000 + (10 x (FTDE-C beyond 1,500))
530	Media Production	0.80	2.00	Core of 1,600 + (Factor x (FTDE-C beyond 1,500))
580	Greenhouse			Core of 1,000
600	GENERAL USE			Total
610	Assembly			Core of 12,000 + (2.0 x (FTDE-C beyond 1,500))
620	Exhibition			Core of 1,500 + (0.5 x (FTDE-C beyond 1,500))
630	Food Facility	10.20	8.40	Factor x PHC-T
640	No Allowance			
650	Lounge			3.0 x PHC-T
660	Merchandising			Core of 1,600 + (0.5 x (FTDE-C beyond 1,500))
670	No Allowance			
680	Meeting Room	6,000	8,000	Factor x 1
700	SUPPORT			Total
710	Data Processing			Core of 2,500 + (0.75 x (FTDE-T beyond 4,000))
720	Shop/ Storage			0.04 x (All categories less 720-40 and 760)
730	Included w/ 720			
740	Included w/ 720			
750	Central Service			Core of 4,000 + (FTDE-C beyond 4,000)
760	Hazmat Storage			0.02 x Categories-720-40
800	HEALTH CARE			Core of 500 + (0.2 x (FTDE-C beyond 1,500))
900	No Allowance			
050-090	No Allowance			
Total NASF:				

FTDE: Full-time day equivalent students. Fall credit and/or eligible non-credit hours taught between 8 am and 5 pm divided by 15.

-C = credit only; -N = non-credit only; -T = total credit and non-credit.

WSCH-Lec: Weekly student contact hours for on-campus day students in credit and/or eligible non-credit courses where instruction is primarily lecture. -C = credit only;

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WSCH-Lab: Weekly student contact hours for on-campus day students in credit and/or eligible non-credit course where instruction is primarily lab.

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FTE: Full-time equivalent students. Fall credit hours divided by 15.

BVE: Bound volume equivalent. 20,000 BVE for the first 1,000 FTE and 1,000 BVE for every 100 FTE above 1,000.

FT-Fac: Full-time faculty.

FT-Lib: Full-time librarians.

PT-Fac: Part-time faculty.

FTEF: Full-time equivalent faculty. Full-time faculty, including librarians, plus 25% of part-time faculty.

FT-Staff: Full-time staff.

PHC-T: Planning head count. 50% of the sum of FTDE for on-campus credit and eligible non-credit courses and FTEF and FT-Staff, and includes space for seating, preparation, and storage.

Headcount: Total unduplicated full-time and part-time credit enrollments.