

MARYLAND HIGHER EDUCATION COMMISSION

MEETING BOOKLET

Time: 1:00 PM
Wednesday, October 27, 2021

Place: Video Teleconference
(GoToMeeting)

Maryland Higher Education Commission

Mary Pat Seurkamp, Ph.D., Chair

Vera R. Jackson, Ph.D., Vice-Chair

Senchal D. Barrolle, Esq.

Vivian S. Boyd, Ph.D.

Lewis R. Brown, Ed.D.

James E. Coleman

Charles McDaniels, Jr.

James B. Sellinger, Sr.

Ray Serrano, Ph.D.

Craig A. Williams, Ph.D.

Haleemat Y. Adekoya, Student Commissioner

James D. Fielder, Jr., Ph.D.
Secretary

Lawrence J. Hogan, Jr.
Governor

Boyd K. Rutherford
Lt. Governor



Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Mary Pat Seurkamp, Ph. D.
Chair

James D. Fielder, Jr., Ph. D.
Secretary

**Maryland Higher Education Commission
Meeting Agenda**

TIME: 1:00 p.m.
Wednesday
October 27, 2021

PLACE: Video Teleconference
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	Page	Action Item
Call to Order		
Chair’s and Secretary’s Remarks		
Public Comments		
Commission Minutes Approval	1	*
• September 13, 2021		
• September 13, 2021 Closed Session		
• September 22, 2021		
Commissioner Committee Updates		
Department of Finance and Administration		
Office of Finance Policy – Mr. Geoffrey Newman		
FY 2023 Operating Budget Recommendations – Mr. Geoffrey Newman.....	12	*
FY 2023 Capital Budget Recommendations – Mr. Daniel Schuster and Mr. Geoffrey Newman.....	21	*
Vote for Closed Session to Discuss Pending Administrative Proceedings		*
Adjournment		

**The next Commission meeting is on Wednesday, November 17, 2021 @ 1:00 p.m.*

Maryland Higher Education Commission
Meeting Minutes

September 13, 2021
1:00 p.m.

The Maryland Higher Education Commission (MHEC) met on Monday, September 13, 2021 at 1 p.m. via video teleconference (GoToMeeting).

Commission members present:

Mary Pat Seurkamp, Ph.D., Chair	Charles McDaniels, Jr.
Senchal D. Barrolle, Esq.	Ray Serrano, Ph.D.
Vivian S. Boyd, Ph.D.	Craig A. Williams, Ph.D.
James E. Coleman	Haleemat Y. Adekoya, Student Commissioner
Vera R. Jackson, Ph.D.	

Commission members not present:

Lewis R. Brown, Ed.D.	James B. Sellinger, Sr.
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Staff members present:

James D. Fielder, Jr., Ph.D.	Emily A. A. Dow, Ph.D.
Mae Mgbaja	Jennifer Katz
Karen King-Sheridan	Trish Gordon McCown
Yuxin Lin, Ph.D.	Soma Kedia
Jacqueline Cade	Bryson Barksdale

Call to Order

The meeting was called to order by **Chair Seurkamp** at approximately 1:00 p.m. A meeting quorum was established with nine (9) of the eleven (11) members present at that time.

Chair's Remarks

Chair Seurkamp thanked the representatives of institutions present for their leadership and expressed hope that their academic year was off to a good start.

Secretary's Remarks

Secretary Fielder congratulated institutions who have made tremendous efforts to keep their campuses safe and healthy. He also praised them for remaining flexible during the pandemic.

Review Meeting Regarding a Proposal of Stevenson University to Implement a Doctor of Physical Therapy Program

Chair Seurkamp recognized Ms. Soma Kedia, MHEC's Assistant Attorney General, who will facilitate the review meeting. Ms. Kedia advised the Secretary that he will present first and be given 30 minutes, which will be divided between his initial presentation and any responsive remarks.

Chair Seurkamp recognized **Secretary Fielder** who explained that Stevenson University proposed a Doctor of Physical Therapy (DPT) program to which the University of Maryland Eastern Shore (UMES), an HBI (Historically Black Institution), and the University of Maryland, Baltimore (UMB) objected, and which he subsequently denied. The proposed program at Stevenson would unreasonably duplicate the existing doctoral programs at UMES and UMB and would cause demonstrable harm. First, he noted that he found no educational justification for the dual operation of Stevenson's proposed program that is broadly similar to UMES's unique and high-demand program. Second, he found compelling evidence regarding limited clinical placement sites in Maryland, particularly in the Baltimore-metro area. Third, national organizations suggest a saturation of the job market in physical therapy.

Additionally, Maryland has eight Physical Therapy Assistant programs, and there are 35 accredited DPT programs in the surrounding area (the four border states of WV, VA, PA and DE, plus DC). There are many similarities among the 3 programs, including the fact that each is delivered in-person. Furthermore, clinical education experiences, which are required for all DPT programs, are a challenge to secure. There is already significant competition and high demand for clinical rotation sites in Maryland. A second physical therapy program in the Baltimore area, and a third program in the state, would likely exacerbate the issues in securing clinical placement sites and impact student success and their ability to complete the program of study. Lastly, there is evidence suggesting a forthcoming national saturation of professional physical therapists, indicated a limited market need.

Chair Seurkamp recognized Stevenson University's President Elliot Hirshman who urged the Commission to consider reversing the Secretary's decision to deny their DPT program. Stevenson acknowledges the historical and current effects of discrimination that have had a negative impact on academic program development at Maryland's HBIs. Therefore, they recognize the importance of the program review process as a means to ensure equity of opportunity and prevent unreasonable program duplication. He believes that the program duplication and demonstrable harm criteria have been misapplied. Their presentation will demonstrate that their program is not unreasonable duplicative.

Dr. Meredith Durmowicz, Interim Dean of the School of Nursing and Health Professions, noted the differences between the programs at UMES and Stevenson:

- 1) Institutional mission – UMES is a public research university, while Stevenson is an independent institution focused on its student's career preparation.

- 2) Program objectives – UMES graduates “will be prepared to carry out the expanding responsibilities as autonomous healthcare providers” and Stevenson graduates “will function effectively as integral members of a multi-disciplinary health care team”.
- 3) Geographic locations – UMES and Stevenson are located approximately 145 miles from each other in distinct regions of the state.
- 4) Cohort size – Stevenson will be limiting their cohort size to 25 students, while the cohort sizes at both UMES and UMB are significantly larger.

As Stevenson’s cohort size is only 25, their program will not cause demonstrable harm to the other programs, since student demand is so great. Each year, there are about 200 academically-qualified Maryland residents who apply to DPT programs, but are not accepted into any DPT program. Additionally, Stevenson is pursuing clinical placements for its students that will not negatively impact clinical placements for UMES or UMB students. They have already identified 24 clinical entities that are willing to support clinical experiences for Stevenson students.

Dr. Susan Gorman, Executive Vice President and Provost, presented evidence of future high demand for physical therapists. The Bureau of Labor Statistics project that the national demand for physical therapists will increase 18% from 2019-2029. Maryland’s projections show that the demand for physical therapists will increase 31% from 2018-2028. Furthermore, there are now many patients who have “Long COVID”, which requires the long-term care of a physical therapist.

Ms. Antionette Marbray, Vice President of Legal Affairs, State and Federal Relations, and Strategic Planning, remarked that denying Stevenson’s DPT program will produce demonstrable harm to Maryland’s communities with disparate impact on historically-underserved communities and will limit educational access. Many of their planned clinical sites are located in communities where large portions of people identify as African-American. Stevenson University has also garnered the support of many community organizations and elected officials who recognize the importance of their program to the community. Lastly, denying their program would also harm Maryland’s students with disparate impact on historically-underserved students, as 33% of their graduate students are African-American. Historically-underserved students are already underrepresented in Physical Therapy.

President Hirshman concluded the presentation by saying that if their program is recommended for implementation by the Commission, Stevenson University stands ready to work with UMES and UMB to advance Physical Therapy education and services in Maryland and ensure that there is no demonstrable harm to existing programs.

Chair Seurkamp recognized **Secretary Fielder** for responsive remarks. He complimented Stevenson University on their collaborative nature throughout the process. However, he noted Stevenson’s comment that their program was convenient for those who were “place-bound” (and not able to easily travel to UMES). UMB’s DPT program was an option for those not able to regularly commute to UMES.

Chair Seurkamp recognized President Hirshman of Stevenson University for responsive remarks. He replied that UMB accepts a small portion of qualified applicants each year. Those who are not accepted to UMB would have another option in Stevenson.

Chair Seurkamp recognized **Commissioner Boyd** who asked what the tuition was for Stevenson's program. Dean Durmowicz responded that tuition was \$17,500 per year, plus \$3,500 in annual student fees. **Commissioner Coleman** asked how Stevenson planned to work with the other institutions, if they were permitted to implement their program. President Hirshman responded that he was open to dialogue on the matter, but did not want to make any promises at this point. **Commissioner Serrano** asked what the tuition was for UMES. President Heidi Anderson (UMES) replied that tuition was \$15,000. Other clarifying questions were asked.

Chair Seurkamp recognized UMES's President Anderson who urged the Commissioners to uphold Secretary Fielder's decision to deny Stevenson's program. Creating a third DPT program would hurt UMES by placing additional demand on already limited clinical sites. Secondly, another program would dilute their current student applicant pool. Lastly, program duplication has already hurt them previously (as an HBI). Allowing such duplication now would surely continue the harmful practice.

Dr. Michael Rabel, Chair of the Department of Physical Therapy, remarked that Stevenson would be competing with them for a declining pool of applicants. He also noted the future saturation of the job market. In addition, there is the challenge of securing clinical sites that are already limited. Lastly, there is increasing difficulty in recruiting and retaining qualified faculty.

Chair Seurkamp recognized **Commissioner McDaniels** who asked what the acceptance rate was at UMES and how many qualified applicants were not accepted. Dr. Rabel responded that admissions were declining at UMES. Recently, they received 184 qualified applicants, interviewed 104, and accepted 34 students. **Commissioner Adekoya** asked what UMES was doing to advertise its program. Dr. Rabel replied that they have two open houses per year, plus monthly virtual visits. Additionally, they cooperate with other institutions to promote their program. **Commissioner Serrano** asked if UMES worked with other institutions to increase their number of clinical sites. Dr. Rabel responded that they did and, in fact, have been working recently with UMB to ensure that their programs did not negatively impact the other.

Chair Seurkamp recognized Dr. Victoria Marchese, Chair of UMB's Department of Physical Therapy and Rehabilitation Science, who noted that there is already a shortage of qualified teaching faculty. Allowing Stevenson's DPT program to be implemented would exacerbate this problem. Additionally, there is a present shortage of clinical sites. Although a site may initially express willingness to accept students, those same sites may not actually be able to provide placements later when students need it. Dr. Marchese also remarked that both schools (UMB and Stevenson) would be drawing from the same geographical region for students, as their applicants are from all over the state. Lastly, recent graduates of the DPT program are not always able to find jobs right away, with some taking as long as 6 months to obtain employment. President Bruce Jarrell (UMB) expressed his support for the Secretary's decision and requested the Commission to uphold it.

Chair Seurkamp recognized **Commissioner Boyd** who asked what happens when a student cannot secure a clinical placement. Dr. Marchese answered that it is the institution's responsibility to find placements for their students, though the process to secure one can be challenging. Other clarifying questions were asked by the Commissioners.

Commissioner Boyd made a motion to enter into a closed session and **Commissioner Jackson** seconded the motion. Ms. Kedia called the roll:

Adekoya – YES
Barrolle – YES
Boyd – YES
Coleman – YES
Jackson – YES
McDaniels – YES
Serrano – YES
Seurkamp – YES
Williams – YES

The motion was approved unanimously.

Adjournment

The meeting adjourned at approximately 2:37 p.m.

For inclusion in the open session minutes of the Commission's September 13, 2021 meeting

Closed Session Minutes:

On September 13, 2021, during a special meeting at 1:00 p.m. held online via GoToMeeting, the Maryland Higher Education Commission voted to move into closed session. The closed session was held online via GoToMeeting, through a non-public link separate from that used for the open session portion of the meeting. The purpose of the closed session was to review the Secretary's decision not to recommend a degree program proposal under COMAR 13B.02.03.28. The program was a Doctor of Physical Therapy by Stevenson University.

The Commission members who voted in favor of meeting in closed session were: Craig Williams, Chuck McDaniels, James Coleman, Vera Jackson, Vivian Boyd, Mary Pat Seurkamp, Haleemat Adekoya, Ray Serrano, and Senchal Barrolle. Commissioners not in attendance were: Lewis Brown and James Sellinger.

The statutory authorities for closing the session were §§ 3-305 and 3-103 of the General Provisions Article of the Annotated Code of Maryland. Specifically, the session was closed under § 3-103(a) to carry out the administrative function of reviewing a program proposal pursuant to Title 11 of the Education Article, Annotated Code of Maryland; and under § 3-305(b)(7) to obtain the legal advice of counsel regarding program review.

The closed session commenced at approximately 2:40 p.m. The topic of discussion at the closed session was the review of the Secretary's decision to not recommend the proposed Stevenson University Doctor of Physical Therapy under COMAR 13B.02.03.28. The persons present were: Commissioners Chuck McDaniels, James Coleman, Vera Jackson, Vivian Boyd, Mary Pat Seurkamp, Haleemat Adekoya, Ray Serrano, and Senchal Barrolle; and Assistant Attorney General Soma Kedia. The action taken during closed session was to uphold the Secretary's decision to not recommend the proposed degree program. The closed session adjourned at approximately 3:10 p.m.

Maryland Higher Education Commission
Meeting Minutes

September 22, 2021
10:00 a.m.

The Maryland Higher Education Commission (MHEC) met on Wednesday, September 22, 2021 via video teleconference (GoToMeeting).

Commission members present:

Mary Pat Seurkamp, Ph.D., Chair	Charles McDaniels, Jr.
Senchal D. Barrolle, Esq.	James B. Sellinger, Sr. (left mtg. at 12:00 p.m.)
Vivian S. Boyd, Ph.D.	Ray Serrano, Ph.D.
Lewis R. Brown, Ed.D.	Craig A. Williams, Ph.D.
James E. Coleman	Haleemat Y. Adekoya, Student Commissioner
Vera R. Jackson, Ph.D.	

Staff members present:

James D. Fielder, Jr., Ph.D.	Emily A. A. Dow, Ph.D.
Geoffrey Newman	Jennifer Katz
Anthony Reiner	Trish Gordon McCown
Priscilla Hicks	Rhonda Wardlaw
Daniel Schuster	Karen King-Sheridan
Yuxin Lin, Ph.D.	Glenda Abney
Lee Towers	Jennifer Fischetti
Everette Jackson	Bryson Barksdale
Aubrey Bascombe	

Call to Order

The meeting was called to order by **Chair Seurkamp** at approximately 10:01 a.m. A meeting quorum was established with all eleven members present.

Chair's Remarks

Chair Seurkamp thanked everyone for joining today's meeting to hear presentations from Maryland's higher education segments.

Secretary's Remarks

Secretary Fielder thanked the higher education representatives present for their leadership and the Commissioners for their attention to the very important matter at today's meeting. He then

welcomed Dr. Emily Dow, MHEC's Assistant Secretary for Academic Affairs, who introduced two new employees in her department. Ms. Priscilla Hicks is the new administrative support for the Veterans Affairs unit. Dr. Yuxin Lin is the new Associate Director of the Office of Research and Policy Analysis. Both offered brief remarks.

Election of Commission Vice Chair

Chair Seurkamp reported that Commissioner Vera Jackson volunteered to serve as Vice Chair. She asked if there were other volunteers or nominees. There were none. **Chair Seurkamp** motioned to support Commissioner Jackson's nomination as Vice Chair. **Commissioner Coleman** seconded the motion. The motion passed unanimously.

Public Comments

There were no public comments.

Approval of Minutes – Action Item

There was a motion by **Vice Chair Jackson** and a second by **Commissioner McDaniels** for the approval of the August 25, 2021 meeting minutes. **Chair Seurkamp** asked if there were any amendments to the minutes. **Commissioner Coleman** remarked that he was erroneously marked absent, though he joined 45 minutes into the meeting. The minutes were approved unanimously as amended (noting Commissioner Coleman's presence and arrival time).

Commissioner Committee Updates

Education Policy Committee: Commissioner Boyd reported that the Committee met on Monday, September 20 and heard a presentation on the Maryland Longitudinal Data System Center by Dr. Ann Kellogg, Director of Reporting Services. Additionally, Chair Seurkamp will be stepping down from her role as a Committee member, and Commissioners Brown and Adekoya have volunteered to serve on this Committee. Commissioner Barrolle is also a current member.

Outreach, Grants, and Financial Assistance Committee: Vice Chair Jackson reported that the Committee met on September 10 for the purpose of introducing new Student Commissioner Adekoya to the Committee's goals and updating her on prior meetings. (The other Committee member is Commissioner Coleman.) The Committee has several goals: to study MHEC's grants and financial aid programs, to recommend changes to better serve those programs, and to recommend strategies to increase public awareness of MHEC's services and programs. They hope to meet again in October with MHEC staff. **Vice Chair Jackson** also expressed the hope that Commissioner Coleman would step up to serve as Chair of the Committee. She would continue to serve as a member of this Committee, and perhaps another.

Finance and Operations Committee: There is currently no Chair of the Committee. Commissioners Brown, Williams and Sellinger have agreed to serve on this Committee. MHEC's Assistant Secretary for Finance and Administration Geoffrey Newman reported that,

aside from the vacancies he mentioned at the last meeting, they are currently preparing the FY 2023 budget.

Diversity, Equity, and Inclusion Committee: Commissioner McDaniels has agreed to serve as the Chair of this Committee. Other members include Commissioners Coleman and Serrano. **Secretary Fielder** reported that the staff liaison will be Dr. Barbara Schmertz, Director of the Office of Research and Policy Analysis.

Department of Finance and Administration – Operating and Capital Budget Presentations – Information Items

Chair Seurkamp recognized Mr. Newman who welcomed all the representatives from the various segments of higher education who are here today to present their plans for the fiscal year 2022-2023 budgets. Mr. Newman then gave an overview to the Commission regarding their responsibility to review the budgets of all higher education segments. Commissioners ask how institutions' priorities and budgets align with the current State Plan.

University System of Maryland

Ms. Ellen Herbst, Vice Chancellor for Administration & Finance, presented the USM Operating and Capital Budget to the Commission. The presentation is available for review.

St. Mary's College of Maryland

Dr. Jeffrey Byrd, Interim Vice President for Academic Affairs, presented the St. Mary's College of Maryland Operating and Capital Budget to the Commission. The presentation is available for review.

Morgan State University

Dr. David Wilson, President, presented the Morgan State University Operating and Capital Budget to the Commission. The presentation is available for review.

Maryland Independent College and University Association

Ms. Sara Fidler, President, presented the Maryland Independent College and University Association Operating and Capital Budget to the Commission. The presentation is available for review.

Maryland Association of Community Colleges

Dr. Brad Phillips, Executive Director, presented the Maryland Association of Community Colleges Operating and Capital Budget to the Commission. The presentation is available for review.

Baltimore City Community College

Dr. Debra McCurdy, President, presented the Baltimore City Community College Operating and Capital Budget to the Commission. The presentation is available for review.

Regional Higher Education Centers

Mr. Geoffrey Newman, MHEC's Assistant Secretary for Finance and Administration, presented the Regional Higher Education Centers' Operating and Capital Budget to the Commission. The presentation is available for review.

Break 12:55 – 1:05 PM.

Office of Student Financial Assistance – Financial Assistance Advisory Council (FAAC) Update - Informational Item

Chair Seurkamp recognized Ms. Donna Thomas, Director of the Office of Student Financial Assistance, who introduced Ms. Janice Doyle, Chair of the Financial Assistance Advisory Council (FAAC). Ms. Doyle reported on FAAC's key accomplishments in 2020-2021, as well their 2021-2022 work plan.

In 2020-2021, a primary area of focus included the review and recommendations for COMAR Financial Aid Regulations for the EEA (Educational Excellence Awards) program relating to institutional verification for GA (Guaranteed Access) awards. The FAAC also discussed ways to modify the GA renewal income requirements to limit the impact on GA award amounts for small, temporary increases in family income, known as the "GA cliff".

In 2021-2022, their primary areas of focus include:

- 1) GA Cliff – The Council is continuing discussion of options to address the GA cliff.
- 2) Senate Bill 664 Education – Student Financial Aid – Outreach Plan and Reporting – The bill requires that FAAC identify best practice strategies for FAFSA outreach, including relevant materials and tool kits, and will submit a report to MHEC for review. A final report is required to be submitted to the Maryland General Assembly by April 1, 2022.
- 3) Senate Bill 308 Higher Education – Maryland Community College Promise Scholarship – Eligibility – FAAC established a sub-committee to discuss possible ways to implement changes required by the bill which removes the high school GPA requirement for individuals who graduated five or more years prior to application.

Office of Student Financial Assistance – Final Adoption of COMAR Amendments – Richard W. Collins III Leadership with Honor Scholarship Program – Action Item

Chair Seurkamp recognized Ms. Thomas who presented this item. On May 26, 2021, the Commission approved for publication in the Maryland Register proposed amendments to the regulations for the Richard W. Collins III Leadership with Honor Scholarship Program, which awards scholarships to ROTC (Reserve Officers' Training Corps) students at the state's four HBCUs. The purpose of these amendments is to incorporate changes to the funding allocation that were passed during the 2021 Session (HB 1124/SB 40), alter the application deadline to

facilitate earlier awarding, and delete an obsolete provision. The proposed amendments were published in the Maryland Register on July 16, 2021. The public comment period for the amendments ended on August 16, 2021, and no public comments were received. The regulatory amendments became eligible for final adoption on August 31, 2021.

The proposed amendments to the regulations are ready for the Commission's final adoption. The amendments will become effective 10 days after notice of the final adoption is published in the Maryland Register.

Ms. Thomas recommended that the Commission approves for final adoption the attached amendments to the regulations for the Richard W. Collins III Leadership with Honor Scholarship Program. **Commissioner Boyd** made a motion for approval and **Commissioner Coleman** seconded the motion. The motion passed unanimously.

Office of Student Financial Assistance – Approval of Amendments to the Bylaws of the Financial Assistance Advisory Council (FAAC) – Action Item

Chair Seurkamp recognized Ms. Thomas who presented this item. FAAC was established by statute in 1988 and currently meets monthly to review matters regarding the administration of State financial aid programs and financial aid outreach to Maryland high school students.

During the 2021 Session, the legislature passed SB 664 to improve financial aid outreach to high school students. Among other provisions, the law requires that the FAAC bylaws be updated to add to the council a student services director member, appointed by the Public School Superintendents' Association of Maryland.

FAAC adopted the bylaws amendments, reflecting the change required by the legislature, on July 15, 2021. Amendments to the bylaws of any of MHEC's advisory councils require final approval by the Commission.

Ms. Thomas recommended that the Commission approves the proposed amendments to the Financial Assistance Advisory Council bylaws. **Commissioner McDaniels** made a motion for approval and **Commissioner Boyd** seconded the approval. The motion passed unanimously.

Adjournment

Commissioner Adekoya made a motion for approval and **Commissioner Coleman** seconded the motion. The motion passed unanimously. The meeting adjourned at approximately 1:20 p.m.



Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Mary Pat Seurkamp, Ph.D.
Chair

James D. Fielder, Jr., Ph. D.
Secretary

MEMORANDUM

DATE: October 27, 2021

TO: Maryland Higher Education Commission

FROM: Geoffrey Newman, Assistant Secretary for Finance and Administration

SUBJECT: FY 2023 Higher Education State Operating Budget Recommendations

The Maryland Higher Education Commission is charged with submitting to the Governor and the General Assembly a consolidated operating budget for higher education. The consolidated budget is to include a recommendation regarding the appropriate level of funding for higher education in order to achieve the goals established in the Maryland State Plan for Postsecondary Education. According to Section 11-105(i) of the Annotated Code, the Commission may comment only on the funding priority of an institution as a whole and may not recommend against a budget item approved by the University System of Maryland Board of Regents and the Morgan State University Board of Regents unless the item is clearly inconsistent with the Maryland State Plan for Postsecondary Education.

Maryland State Plan for Postsecondary Education 2017-2021

The Maryland State Plan for Postsecondary Education, *Increasing Student Success with Less Debt*, 2017 - 2021 contains three goals:

1. ACCESS - Ensure equitable access to affordable and quality postsecondary education for all Maryland residents;
2. SUCCESS - Promote and implement practices and policies that will ensure student success; and
3. INNOVATION - Foster innovation in all aspects of Maryland higher education to improve access and student success.

State Higher Education Funding for Fiscal 2022

The State provided over \$2.2 billion in State funds to higher education in fiscal 2022. Table 1 provides the level of State funding to each segment as well as a chart showing the allocation of State funds appropriated to each segment. Funding to the public four-year institutions represents 70.0 percent of the funds provided to higher education. Funding to community colleges is 18.2

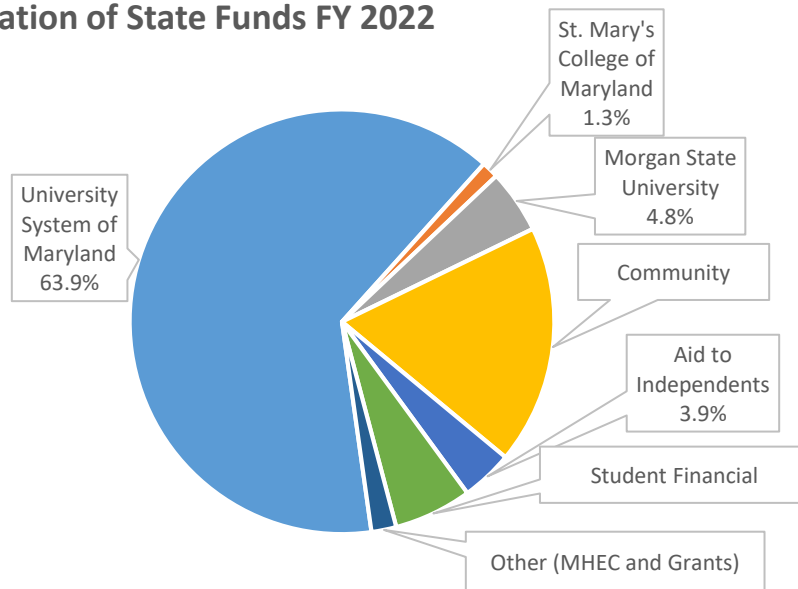
percent, while funding to nonprofit independent higher education institutions in the Sellinger program represents 3.9 percent.

State funding for programs of student financial assistance administered by the Office of Student Financial Assistance at MHEC is 5.9 percent of total funding for higher education, while funding for State grants and pass-thru funding (1.6%) and the administration of the Higher Education Commission (0.3%) is the remaining 1.9 percent of the total.

Table 1:

Maryland Higher Education State Funds - FY 2022		
Segment	State Funds	% of Total
University System of Maryland	\$ 1,442,365,939	63.9%
St. Mary's College of Maryland	29,187,759	1.3%
Morgan State University	109,372,210	4.8%
Community Colleges	411,402,871	18.2%
Aid to Independents	88,810,065	3.9%
Student Financial Assistance	134,142,498	5.9%
Other (MHEC and Grants)	42,693,496	1.9%
Higher Education Total	\$ 2,257,974,838	100.0%

Allocation of State Funds FY 2022



State Fund Allocations

The University System of Maryland’s and Morgan State University’s operating budget requests are compared in relation to the operating funding guidelines. Funding and performance of each Maryland institution is compared to a set of peer institutions from Competitor States (CA, MA, MN, NC, NJ, NY, OH, PA, VA, & WA) that have similar profiles as the Maryland institutions according to the Carnegie Classification system. The guidelines are used to inform the budget

process with respect to funding levels and allocations and do not represent a request for an appropriation.

As shown below, budget decisions for fiscal 2022 resulted in overall funding guideline attainment of 64 percent.

**Maryland Higher Education Commission
FY 2022 Funding Guidelines**

Institution	FY 2022	Recommended	FY 2022 Tuition			FY 2022 State	Estimated
	AFTES Enrollment	Funding per FTES	Recommended Resources	Revenue Estimates	FY 2022 Funding Guideline		
Bowie State University	5,276	\$ 22,386	\$ 118,108,536	\$ 48,613,040	\$ 69,495,496	\$ 45,500,182	65%
Coppin State University	2,194	23,790	52,195,260	13,683,037	38,512,223	44,943,386	117%
Frostburg State University	4,243	22,352	94,839,536	33,800,166	61,039,370	41,735,333	68%
Morgan State University	7,118	30,110	214,322,980	75,132,108	139,190,872	109,372,210	79%
Salisbury University	7,972	20,990	167,332,280	70,619,762	96,712,518	56,694,177	59%
Towson University	19,764	19,953	394,351,092	190,140,913	204,210,179	130,649,859	64%
University of Baltimore	4,963	22,265	110,501,195	53,942,908	56,558,287	40,913,028	72%
UM, Baltimore Campus	15,729	36,396	572,472,684	175,616,286	396,856,398	235,966,657	59%
UM Baltimore County	11,699	31,212	365,149,188	142,693,402	222,455,786	144,464,712	65%
UM Center for Environmental Science					36,107,356	21,839,487	60%
University of Maryland, College Park Campus	38,116	38,580	1,470,515,280	670,088,243	800,427,037	552,329,077	69%
UM Eastern Shore	2,597	28,585	74,235,245	22,419,761	51,815,484	43,825,382	85%
UM Global Campus	21,282	20,690	440,324,580	177,351,816	262,972,764	42,074,064	16%
USM Office						41,430,595	
Total/Average	140,953	\$ 26,442	\$ 4,074,347,856	\$ 1,674,101,442	\$ 2,436,353,770	\$ 1,551,738,149	64%

Source:
MHEC enrollment from MHEC enrollment projections
Tuition and fee revenue from the working budget

State funding to St. Mary’s College, community colleges and independent institutions is provided in formulas designated for each segment. In fiscal 2022, St. Mary’s College of Maryland received an appropriation of \$29.2 million. The local community colleges received \$371.5 million through Cade Aid, additional grants and retirement funding. Baltimore City Community College received \$39.9 million in support through the State budget. The independent institutions received \$88.8 million through the Sellinger program.

Financial Aid

The Commission received over \$134 million in general fund and special fund support for student financial assistance in fiscal 2022.

Financial aid applications for Maryland students that completed a Free Application for Federal Student Aid (FAFSA) or Maryland State Financial Aid Application (MSFAA) by the State deadline of March 1 totaled 136,655 in fiscal 2022, a decrease of 2.62 percent (140,334) from fiscal year 2021. Although there was a decrease in the number of applications received for the State’s need-based aid program, approximately 9,480 students were placed on the Educational Assistance Grant Program waitlist as of July 1 in fiscal 2022. The average award to those

students receiving aid in the Educational Assistance Grant program in fiscal 2022 is \$1,994. At the same time, awards of assistance have been limited to students with Expected Family Contribution (EFC) of \$2,550 in fiscal 2022.

Promise Scholarship

The Promise Scholarship is a last-dollar scholarship program, awarded to students enrolled at a community college in: a credit-bearing vocational certificate/certificate/associate degree program; a sequence of credit or non-credit courses that leads to licensure or certification; or a registered apprenticeship program; and have unmet tuition after all Federal and State financial aid has been applied. In fiscal 2022, a total of 4,079 (3,444 initial and 635 renewal) students have an active Promise Scholarship award totaling \$12,949,078. The average award is \$3,174. All eligible applicants in the Promise Scholarship program have been awarded there is no waiting list.

Maryland Higher Education Commission

MHEC, like all state agencies, continues to adjust its operations due to the Coronavirus Pandemic. The agency moved from the emergency pandemic telework policy to the normal State telework policy as of July 1, 2021. Currently, nearly all staff has been working in a hybrid mode – teleworking some days and working in the office on others.

MHEC continues to experience turnover in several positions within the agency. The agency currently has 13 vacancies. We are working very hard to fill our vacancies as quickly as possible, with 10 of the vacancies to be filled in the next two months and 3 vacancies remaining by January 2022.

The Commission received a State appropriation of almost \$6.9 million in General Funds for agency operations in fiscal 2022. In addition, the agency has 60 regular budgeted State positions and 6.35 contractual positions.

RECOMMENDATION: It is recommended that the Maryland Higher Education Commission adopt that the following funding priorities be used in targeting funding for higher education for Fiscal Year 2023:

- **Funding to support of the Maryland Higher Education Commission General Administration budget as it continues to implement new programs, changes to existing programs, and examines its operations to increase automation of application and management programs.**
- **Funding to support new programs of student financial assistance brought forward by the Governor and General Assembly.**
- **Continued support to formula-funded institutions and segments in accordance with the calculation methodologies provided in statute to the extent possible.**

**Table 1. Maryland Higher Education
State Funds: FY 2019-2022**

Program	FY 2019 Appropriation	FY 2020 Appropriation	FY 2021 Appropriation	FY 2022 Appropriation
Bowie State University	\$ 45,585,299	\$ 46,841,798	\$ 49,063,747	\$ 45,500,182
Coppin State University	47,005,246	48,065,022	48,851,235	44,943,386
Frostburg State University	41,999,361	43,477,554	45,780,683	41,735,333
Salisbury University	54,519,319	56,307,384	61,710,597	56,694,177
Towson University	118,940,341	127,315,028	141,396,846	130,649,859
University of Baltimore	37,330,262	38,913,125	44,502,037	40,913,028
UM, Baltimore Campus	233,371,095	243,774,594	253,177,258	235,966,657
UM Baltimore County	130,124,789	142,790,000	155,982,350	144,464,712
UM Center for Environmental Science	22,667,568	23,168,086	23,729,806	21,839,487
UM, College Park Campus	534,231,056	554,707,673	596,577,867	552,329,077
UM Eastern Shore	43,700,050	44,731,575	47,226,199	43,825,382
UM Global Campus	43,116,212	43,646,999	45,791,592	42,074,064
USM Office	37,713,754	40,762,527	44,288,315	41,430,595
USM Total	\$ 1,390,304,352	\$ 1,454,501,365	\$ 1,558,078,532	\$ 1,442,365,939
St. Mary's College of Maryland	25,888,368	25,873,558	28,227,776	29,187,759
Morgan State University	96,652,819	100,891,763	115,264,618	109,372,210
Baltimore City Community College	40,649,547	40,208,108	40,087,604	39,880,068
Public Total	\$ 1,553,495,086	\$ 1,621,474,794	\$ 1,741,658,530	\$ 1,620,805,976
Maryland Higher Education Commission				
Administration	\$ 6,281,289	\$ 6,364,099	\$ 6,661,342	\$ 6,890,596
Grants	25,291,162	34,095,750	38,397,365	35,802,900
Student Financial Assistance	119,714,082	141,941,577	125,127,610	134,142,498
Aid to Community Colleges	322,388,973	329,432,693	367,216,919	371,522,803
Aid to Independents	56,273,000	59,024,905	69,624,905	88,810,065
MHEC Total	\$ 529,948,506	\$ 570,859,024	\$ 607,028,141	\$ 637,168,862
Higher Education Total	\$ 2,083,443,592	\$ 2,192,333,818	\$ 2,348,686,671	\$ 2,257,974,838

Notes:

Appropriations include Higher Education Investment Funds

Fiscal 2022 Budget Bill; Department of Budget and Management; Department of Legislative Services

**Table 2. Joseph A. Sellinger Program of State Aid to Non-Public Institutions
FY 2019-2022**

Eligible Institutions	FY 2019		FY 2020		FY 2021		FY 2022	
	Fall 2017 FTES	Appropriation	Fall 2018 FTES	Legislative Appropriation	Fall 2019 FTES	Legislative Appropriation	Fall 2020 FTES	Legislative Appropriation
Baltimore Hebrew University ¹								
Baltimore International College								
Capitol Technology University	469.00	\$ 605,876	496.00	\$ 670,957	479.60	\$ 743,058	468.47	\$ 958,991
National Labor College								
Goucher College	1,800.00	2,323,292	1,824.00	2,466,084	1,688.07	2,615,375	1,439	2,946,205
Hood College	1,403.00	1,811,200	1,357.00	1,834,286	1,397.77	2,165,605	1,440	2,947,842
Johns Hopkins University	21,106.00	27,238,056	21,461.00	29,019,524	22,062.73	34,182,409	22,364	45,780,264
Loyola University Maryland	4,908.00	6,333,555	4,833.00	6,534,728	4,789.33	7,420,244	4,636	9,490,278
Maryland Institute College of of Art	2,086.00	2,691,873	2,088.00	2,823,062	2,107.93	3,265,875	1,676	3,431,360
McDaniel College	2,101.00	2,710,896	2,049.00	2,771,043	2,339.47	3,624,607	2,440	4,995,322
Mount St. Mary's University	1,929.00	2,489,347	1,979.00	2,676,349	1,952.23	3,024,645	2,143	4,386,318
Notre Dame of Maryland University	1,344.00	1,734,335	1,363.00	1,842,589	1,260.83	1,953,440	1,290	2,639,840
St. John's College	602.00	776,655	624.00	843,131	646.47	1,001,594	513	1,050,147
Sojourner-Douglass College	788.47		788.47		788.47	1,221,599		
Stevenson University	3,452.00	4,455,336	3,224.00	4,358,920	3,207.67	4,969,734	3,097	6,340,738
Washington Adventist University	788.00	1,017,562	867.00	1,171,808	815.40	1,263,322	693	1,417,801
Washington College	1,616.00	2,085,017	1,488.00	2,012,424	1,402.80	2,173,398	1,184.60	2,424,959
TOTAL	44,392.47	\$ 56,273,000	44,441.47	\$ 59,024,905	44,938.77	\$ 69,624,905	43,383.99	88,810,065.00
GRANT PER FTE		\$ 1,268		\$ 1,328				\$ 2,047

Notes:

Appropriations include Higher Education Investment Funds

Fiscal 2022 Budget Bill; Department of Budget and Management; Department of Legislative Services

**Table 3. Maryland Higher Education Commission
Aid to Community Colleges: FY 2019-2022**

	FY 2019 Legislative Appropriation	FY 2020 Legislative Appropriation	FY 2021 Legislative Appropriation	FY 2022 Legislative Appropriation
Formula Aid:				
Allegany College	\$ 4,943,714	\$ 5,189,503	\$ 6,016,757	\$ 6,273,564
Anne Arundel Community College	28,834,252	29,544,083	33,836,363	33,836,363
Community College of Baltimore County	40,599,741	42,451,318	48,795,281	48,795,281
Carroll Community College	7,612,538	7,685,147	8,705,496	8,829,669
Cecil Community College	5,400,963	5,400,963	6,109,221	6,185,956
College of Southern Maryland	13,996,422	14,386,506	15,790,365	15,790,365
Chesapeake College	6,142,473	6,142,473	7,036,799	7,037,525
Frederick Community College	10,295,437	11,154,003	12,930,731	13,283,579
Garrett College	2,817,581	2,867,621	3,188,085	3,206,618
Hagerstown Community College	8,195,650	8,532,323	10,100,448	10,400,303
Harford Community College	11,884,995	12,092,900	13,887,341	13,887,341
Howard Community College	18,658,046	19,809,410	23,110,458	23,830,978
Montgomery College	43,926,845	45,255,118	51,521,780	52,506,449
Prince George's Community College	29,514,627	31,245,262	35,928,295	37,072,503
Wor-Wic Community College	7,624,026	7,963,409	9,155,721	9,155,721
Total Cade Funding Formula Aid	\$ 240,447,310	\$ 249,720,041	\$ 286,113,141	\$ 290,092,215
Grants:				
Small Community College/Appalachian Grants	\$ 6,559,100	\$ 6,718,140	\$ 7,300,589	\$ 7,300,589
Statewide and Health Manpower	6,000,000	6,000,000	6,000,000	6,000,000
Garrett/WVa Reciprocity Grant	54,919	19,847	55,801	89,998
ESOL Grants	5,548,723	5,223,910	4,918,897	4,578,289
Somerset Grant	383,750	355,583	450,361	607,719
Keeping Maryland Community Colleges Affordable	2,000,000	-	-	-
Total Grants	\$ 20,546,492	\$ 18,317,480	\$ 18,725,648	\$ 18,576,595
Subtotal Cade and Grants	\$ 260,993,802	\$ 268,037,522	\$ 304,838,789	\$ 308,668,810
Fringe Benefits:				
Optional Retirement	17,328,000	17,328,000	17,000,000	16,900,000
Teachers Retirement	44,067,171	44,067,171	45,378,130	45,953,993
Total Fringe Benefits	\$ 61,395,171	\$ 61,395,171	\$ 62,378,130	\$ 62,853,993
Total State Aid	\$ 322,388,973	\$ 329,432,693	\$ 367,216,919	\$ 371,522,803

Notes:

Appropriations include Higher Education Investment Funds

Fiscal 2021 Budget Bill; Department of Budget and Management; Department of Legislative Services

**Table 4. Maryland Higher Education Commission
Educational Grants - All Funds: FY 2019-2022**

Program	FY 2019	FY 2020	FY 2021	FY 2021	FY 2022
	Legislative Appropriation	Legislative Appropriation	Legislative Appropriation	Legislative Appropriation	Legislative Appropriation
<i>Educational Grants</i>					
Complete College Maryland	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	250,000
Complete College America Grant	-	-	-	-	-
Credit When It's Due	-	-	-	-	-
Improving Teacher Quality	-	-	-	-	-
Henry C. Welcome Grants	-	-	-	-	-
Diversity Grants	-	-	-	-	-
HBCU Enhancement Fund	-	-	-	-	-
Doctoral Scholars Program	-	-	-	-	-
Washington Center for Internships & Academic Seminars	175,000	250,000	250,000	250,000	350,000
Interstate Educational Compacts in Optometry	-	-	-	-	-
Regional Higher Education Centers	1,900,261	1,609,861	1,609,861	1,409,861	1,409,861
UMBI, Maryland - Israeli Partnership	-	-	-	-	-
Higher Education Heritage Action Committee (IMPART)	-	-	-	-	-
UMB - Wellmobile	285,000	285,000	285,000	285,000	285,000
Aging Studies at UMBC	-	-	-	-	-
Academy of Leadership	-	-	-	-	-
Maryland <i>Go for It!</i> Outreach	-	-	-	-	-
First-Year Experience Program	-	-	-	-	-
Community College Learning Disabilities Initiative	-	-	-	-	-
Maryland Industrial Partnerships	-	-	-	-	-
Professional Development Schools	-	-	-	-	-
Harry Hughes Center for Agro-Ecology	-	-	-	-	-
Higher Education Investment Fund Workforce Initiatives	-	-	-	-	-
College Access Challenge Grant Program	-	-	-	-	-
John R. Justice Grant	30,000	21,842	38,826	38,826	38,826
Miscellaneous Adjustment	-	-	-	-	-
St. Mary's College of Maryland Grant	-	800,000	-	-	-
Frederick CREST Center	-	-	-	-	-
Maryland 529 Plan Match	3,000,000	6,326,000	10,067,500	10,067,500	10,067,500
Maryland 529 Plan Match Administrative	-	-	-	-	-
Maryland 529 Achieving a Better Life Experience	-	-	300,000	300,000	344,157
Cyber Warrior Diversity Program	-	2,500,000	2,500,000	2,000,000	2,500,000
Near Completer Grants	-	250,000	375,000	375,000	375,000
GEAR UP Scholarships	-	-	-	-	1,091,340
Program 7 Total	\$ 5,640,261	\$ 12,292,703	\$ 15,676,187	\$ 14,976,187	\$ 15,620,344
General Funds	5,610,261	12,270,861	15,637,361	14,937,361	15,581,518
Special Funds	-	-	-	-	-
Federal Funds	30,000	21,842	38,826	38,826	38,826
Reimbursable Funds	-	-	-	-	1,091,340
Program 7 Total	\$ 5,640,261	\$ 12,292,703	\$ 15,676,187	\$ 14,976,187	\$ 16,711,684
<i>Other</i>					
Early Intervention/College Preparation Grants	750,000	750,000	750,000	750,000	750,000
Nurse Support Program II	18,597,807	17,244,889	17,626,178	17,626,178	18,329,216
Health Personnel Shortage Incentive Grant Program	-	-	-	-	-
Maryland Higher Education Outreach and College Access Pilot Program	250,000	-	-	-	-
Somerset Economic Impact Scholarship	-	30,000	12,000	12,000	12,000
Community College Facilities Renewal Grant Program	-	3,800,000	4,333,000	4,333,000	-
Programs 2, 38, 39, 43 and 44 Total	\$ 19,597,807	\$ 21,824,889	\$ 22,721,178	\$ 22,721,178	\$ 19,091,216
General Funds	6,697,920	16,850,861	20,732,361	20,032,361	16,343,518
Special Funds	18,593,242	17,244,889	17,626,178	17,626,178	18,329,216
Federal Funds	34,565	21,842	38,826	38,826	38,826
Reimbursable Funds	-	-	-	-	1,091,340
All Total	\$ 25,325,727	\$ 34,117,592	\$ 38,397,365	\$ 37,697,365	\$ 35,802,900

Notes:
Appropriations include Higher Education Investment Funds
Fiscal 2021 Budget Bill; Department of Budget and Management; Department of Legislative Services

**Table 5. Maryland Higher Education Commission
Student Financial Assistance - All Funds: FY 2019-2022**

Scholarship Program	FY 2019 Legislative Appropriation	FY 2020 Legislative Appropriation	FY 2021 Legislative Appropriation	FY 2022 Legislative Appropriation
2+2 Transfer Scholarship	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Educational Excellence Awards *	84,707,486	86,401,636	88,129,669	88,129,669
Senatorial	6,486,000	6,615,720	6,748,034	6,882,995
Edward T. Conroy	1,200,000	2,700,000	2,400,000	2,400,000
Delegate	6,596,000	6,727,920	6,862,478	6,999,728
Charles W. Riley Fire Rescue Tuition Reimbursement	358,000	358,000	358,000	358,000
Graduate and Professional Scholarship	1,174,473	1,174,473	1,174,473	1,174,473
Distinguished Scholar	-	-	-	-
Tolbert Memorial Grant	200,000	200,000	200,000	200,000
HOPE Scholarships ¹	-	-	-	-
Distinguished Scholar Teacher ²	-	-	-	-
Janet L. Hoffman Loan Assistance Repayment Pgm ¹	1,504,089	1,504,089	1,370,000	1,370,000
MLARP for Foster Care Recipients	100,000	100,000	100,000	100,000
MLARP for Physicians and Physician Assistants	778,295	390,000	1,190,000	-
Child Care Providers ²	-	-	-	-
Developmental Disabilities and Mental Health ²	-	-	-	-
Part-Time Grants	10,175,560	10,175,560	5,087,780	5,087,780
William Donald Schaefer Scholarship ²	-	-	-	-
Workforce Shortage Assistance Grants	2,459,706	2,459,706	1,229,853	1,229,853
Veterans of the Afghanistan and Iraq Conflicts	1,500,000	1,500,000	750,000	750,000
Workforce Development Sequence Sscholarship	1,000,000	2,000,000	1,000,000	1,000,000
Cybersecurity Public Service Scholarship		160,000	160,000	160,000
Maryland Community College Prmoise Scholarship		15,000,000	11,500,000	15,000,000
Teaching Fellows for Maryland Scholarships		2,000,000	2,000,000	2,000,000
Richard W. Collins III Leadership with Honor Scholarship		1,000,000	1,000,000	1,000,000
Programs Total	\$ 119,714,082	\$ 141,941,577	\$ 132,734,760	\$ 134,142,498
General Funds	\$ 109,474,814	\$ 130,232,705	\$ 125,127,610	\$ 128,419,498
Special Funds	10,239,268	11,708,872	7,207,150	5,723,000
Federal Funds	-	-	-	-
Reimbursable Funds	-	-	400,000	-
Funds Total	\$ 119,714,082	\$ 141,941,577	\$ 132,734,760	\$ 134,142,498

Notes:

Appropriations include Higher Education Investment Funds

Fiscal 2021 Budget Bill; Department of Budget and Management; Department of Legislative Services

6. *The Commission staff recommends approval of St. Maryland College of Maryland’s FY 2023 capital budget request of \$3.4 million for projects currently in the CIP.*
7. *The Commission staff recommends approval of MICUA’s FY 2023 capital budget request of \$11.3 million.*

Figure 1

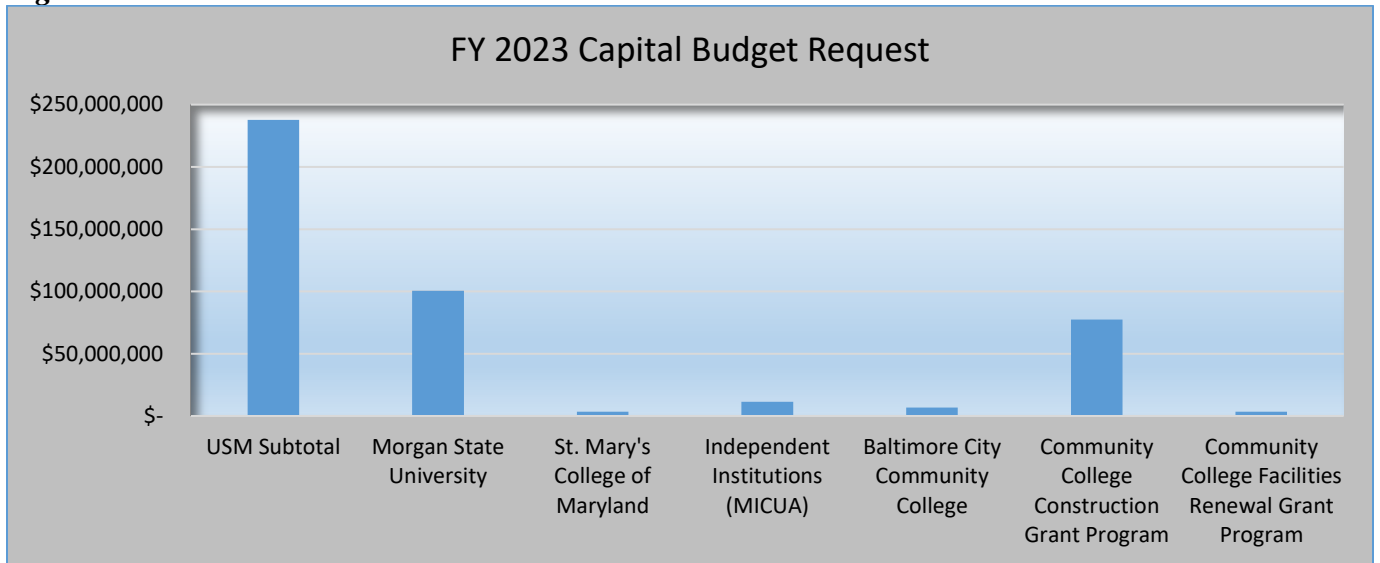


Figure 2

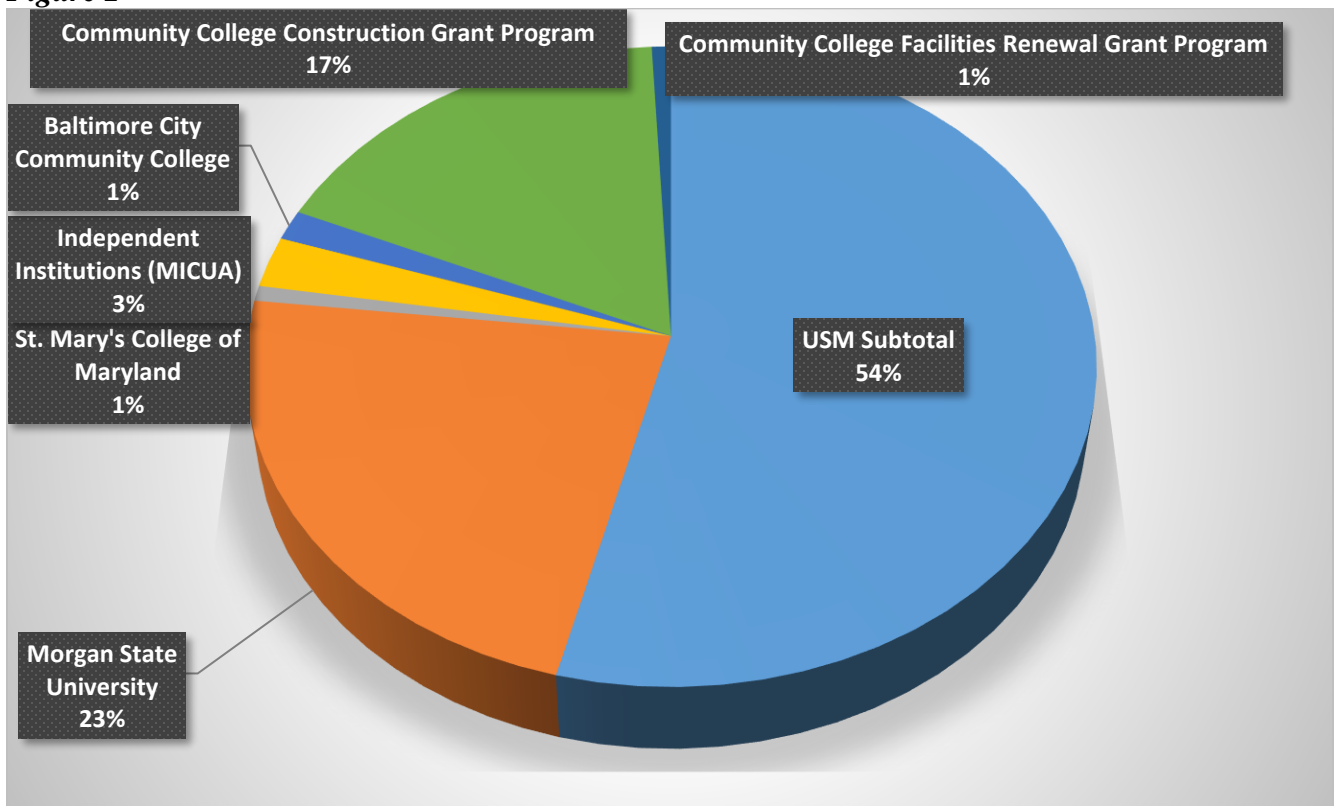
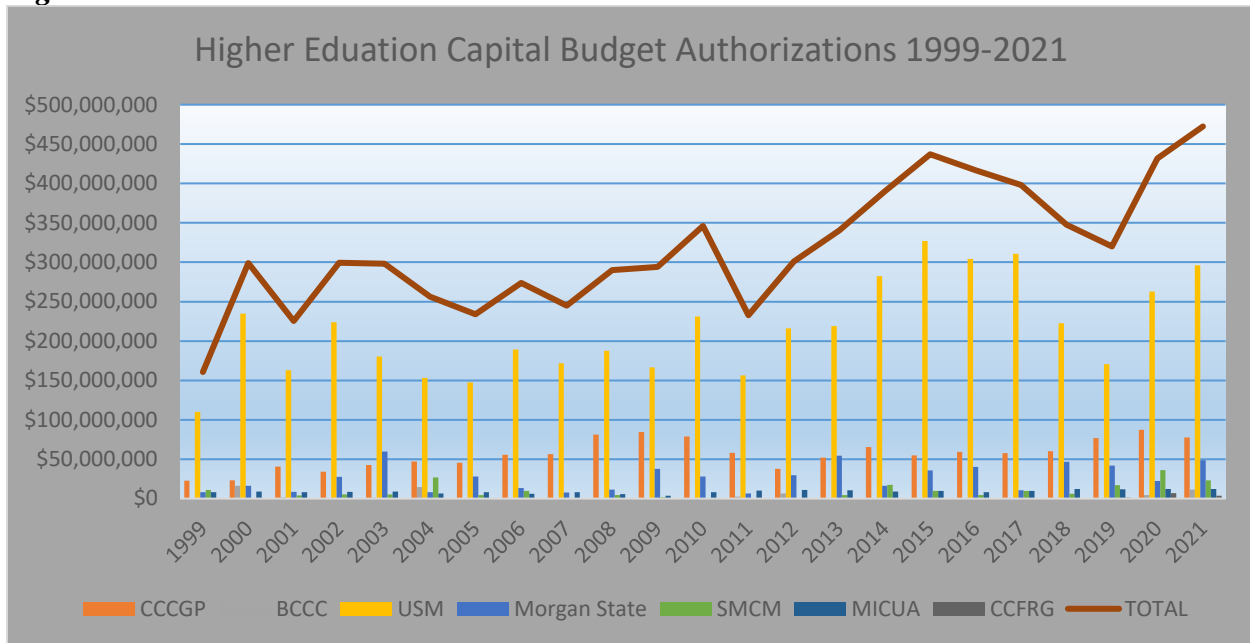


Figure 3



As seen, over \$470 million was authorized in 2021, which is higher than any previous year. A couple of reasons for this were that federal funds became available and that higher than anticipated revenue made more general funds available. With these additional funds, the Assembly chose to add new projects not planned in the Capital Improvement Plan (CIP) and accelerate others. There may or may not be similar funding available from these sources again this year. Either way, a couple of factors will limit the ability of funding projects that are not in the CIP:

1. Cost of construction materials has been volatile and increasing. This has led to significant increases in overall project costs.
2. Certain materials are not readily available, leading to project delays.

For these reasons, it is prudent to adhere to the current CIP, utilizing any additional funds that may be available to pay for anticipated increases in current/ongoing projects as opposed to authorizing or accelerating others.

I. Community College Construction Grant Program

Program Description

The Community College Construction Grant Program (CCCGP) assists counties in improving the facilities and infrastructure of locally operated community colleges. The grant funds construction of major new facilities, renovation of existing facilities, and improvements to campus infrastructure. The Maryland Higher Education Commission (MHEC) oversees the cost-sharing formula for counties, which is based on the current expense formula used by the Maryland State Department of Education (MSDE). Projects carry their assigned State share, without change, through the life of the project. These percentages are based on county wealth and total enrollments of certain student populations. Based on this formula, the State will contribute 50% to 75% of the eligible costs of a project. Colleges must provide a guarantee that local funding is in place for a

project before it is included in the capital budget.

Budget Overview

Per previous direction from the Legislature and the Governor, this program is budgeted at \$70 million in FY 2023, \$75 million in FY 2024, and \$80 million per year in the remaining out-years of the Capital Improvement Program (CIP). However, ongoing projects are typically pre-authorized to receive future funds in order to complete. For example, in the Maryland Consolidated Construction Bond Loan (MCCBL) of 2021, a total of 8 community college construction projects were pre-authorized to receive a total of \$56.4 million in FY 2023. Equipment and other costs needed to complete a project are not pre-authorized, so additional funds beyond the pre-authorized amount are typically needed to complete ongoing projects. As a result, the Capital Improvement Program adopted by the General Assembly in previous years places considerable constraints on the State's ability to engage in new capital projects. The decrease in State revenues due to the pandemic has created additional constraints. Therefore, the Department of Budget and Management's (DBM) Office of Capital Budget (OCB) expects compelling justification in order for new projects to receive consideration. In addition, schedules for ongoing projects are heavily scrutinized to determine how much funding is truly needed each fiscal year. If funding is not needed until later, instead of being authorized now, it is typically pre-authorized for future years in order to free up space in the upcoming budget.

Prioritization

The Maryland Association of Community Colleges (MACC) was established as an advocate for Maryland's public community colleges and as a resource for its member institutions. In addition to other roles, but specifically related to the CCCGP, MACC works with the General Assembly, the Office of the Governor, MHEC, and other stakeholders to obtain adequate appropriations for community college operations and capital projects. MACC is the unified voice for Maryland's sixteen (16) community colleges.

The MACC Capital Project Prioritization List (*Attachment 1a*) was approved by the Presidents' Council of MACC and represents the preferred funding order for the capital projects requested by the colleges. Under current guidelines, priority projects are those that incorporate certain project types (renovation versus new construction), phase (design, construction, etc.) and facility categories. Additional factors include inventory status, age of facilities, funding history, and overall college priority. Ongoing projects are given a priority over new ones. Because the MACC model treats pre-authorized funds separately from new funds for the project, the MACC list has multiple "requests" for some projects. However, CBIS requires one request per project so MHEC consolidates the MACC list (*Attachment 1b*) without changing the priority order.

The finalized request represents a total FY 2023 Community College Construction Grant budget of \$77,075,000. (*Attachment 2*)

The pre-authorized projects, which are the priority projects in the MACC Prioritization Model, represent a total request of \$56,903,000. However, the entire pre-authorized amounts for projects may not be needed in FY 2023 due to project schedules and cash flow needs. Therefore, it may be possible to fund some of the additional priority projects in FY 2023 and stay below the \$70 million threshold.

Summary of Request

In May 2021, MHEC's Department of Finance and Administration issued instructions to the community colleges for the FY 2023 CIP, which includes a five-year projection for fiscal years 2023 through 2027. The colleges submitted the required material to MHEC in July 2021 and were also required to enter their requests into the Capital Budget Information System (CBIS). CBIS is an electronic program managed by DBM's Office of Capital Budgeting (OCB) that enables applicants for capital funding from State and non-State organizations to submit most of the required forms and attachments through the Internet.

As required, after reviewing the material received, MHEC Finance Policy staff submitted the FY 2023 Capital Budget request for the CCCGP on August 13, 2021 on behalf of the locally-governed community colleges. Digital copies were also prepared for the key stakeholders, including DBM, MACC, and the Department of General Services.

The request included eighteen (18) projects from ten (10) different colleges. These projects included eight (8) pre-authorized ongoing projects, two (2) projects that previously received all anticipated authorized funds in previous years are now seeking additional funds due to cost increases, and eight (8) new projects requesting initial funding. All are summarized below.

Pre-authorized Projects (8)

As has been the case in most recent years, the majority of the request includes projects that the General Assembly determined in the prior fiscal year would receive pre-authorized funds. Those projects, a total of eight, account for approximately \$56,903,000 or 74% of the total request. (Note: the pre-authorized amount for these projects was \$59,402,000 with the difference mainly being equipment requests to complete these projects). The eight projects in progress which were pre-authorized by the 2021 General Assembly include (listed alphabetically):

- **COLLEGE OF SOUTHERN MARYLAND (CSM)**

Renovation of Health Technology Bldg. into Student Resource Center: \$2,421,000 (CE)
Renovate the Health Technology Building at the College of Southern Maryland's La Plata campus to create a contemporary 11,691 NASF/18,300 GSF Student Resource Center (SRC). The SRC will house Admissions offices; Advising offices, Advising lab, and Advising conference room; Career Center office and conference area; Testing Center offices; Testing labs; and the Welcome Center and lounge. One representative each from the Financial Assistance, Bursar, Student Affairs, and Registrar departments will also have offices in the new facility. When complete, the new facility will serve as an informational focal point for students and campus visitors, and will house facilities and operational space necessary for coordinating and disseminating student services functions. This project will resolve the facility problems of insufficient space and fragmented functions. The FY 2023 Capital Budget Request of \$2,421,000 in State funds is for Construction completion (\$1,859,000) and Equipment (\$562,000). **(Note: A total of \$1,859,000 was pre-authorized by the General Assembly for FY 2023.)**

- **COMMUNITY COLLEGE OF BALTIMORE COUNTY (CCBC)**

Addition to Wellness and Athletics Center (Essex Campus): \$1,056,000 (CE)

Construct a 6,100 NASF/8,500 GSF addition and renovate 7,000 NASF/11,500 GSF of the Wellness and Athletics Center at the Community College of Baltimore County Essex campus for a total of 13,100 NASF/20,000 GSF. A new Fitness Center will be added and the existing facility will be renovated to create two large dance studios and support space. Athletics Program support space will also be reorganized to integrate with the new Fitness Center. When complete, the net amount of office, physical education, and lounge space will increase. Overall, the goal of the project is to rationalize existing space and create additional space to accommodate both academic programs and students who utilize the Wellness and Athletics Center. This project will resolve facility problems of insufficient space, inadequate space, and aging building systems. The FY 2023 budget request includes \$1,056,000 to complete construction and provide equipment. **(Note: A total of \$1,026,000 was pre-authorized for this project for FY 2023 by the General Assembly.)**

- **HARFORD COMMUNITY COLLEGE**

Chesapeake Welcome Center Renovation and Addition: \$11,521,000 (C)

Renovate and expand the Chesapeake Center building to create the 39,681 NASF/65,375 GSF Chesapeake Welcome Center. The completed project will house Enrollment Services, Dining Services, the Chesapeake Gallery, theater space, conference space, and serve as a new "front door" to the campus. The existing building was constructed in 1968 and has not received a comprehensive renovation since. This project will upgrade and replace systemic infrastructure, reconfigure improperly sized spaces for modern functions, correct ADA and other building code deficiencies, incorporate energy efficient design concepts, and address other functional deficiencies, design inadequacies, and life safety issues. The FY 2023 budget request includes \$11,521,000 to complete planning and begin construction of the project. **(Note: A total of \$9,162,000 was pre-authorized by the General Assembly for FY 2023.)**

- **HOWARD COMMUNITY COLLEGE**

Mathematics and Athletics Complex: \$14,794,000 (C)

Construct a new 95,155 NASF/163,375 GSF Mathematics and Athletics Complex at Howard Community College. The new facility will house and support academic programs for Mathematics, Actuarial Science, Exercise Science, and Physical Therapy, along with program and activity needs of Athletics. The project will provide critical instructional areas and support spaces, unite student and faculty learning resource functions, and establish athletic and recreational spaces necessary to serve the campus community. This project supports current enrollment and growth for the Mathematics Department and Athletics programs, while addressing existing inadequacies and space deficits. The new complex will be designed to enhance teaching pedagogy and learning paradigms that are not

currently supported by the college's existing facilities. The FY 2023 budget request includes \$13,844,000 for construction and \$950,000 for the first phase of equipping. **(Note: A total of \$13,844,000 was pre-authorized for this project by the General Assembly for FY 2023.)**

- **MONTGOMERY COLLEGE**

Catherine & Isiah Leggett Mathematics & Science Building: \$3,939,000 (C)

Construct a new 67,489 NASF/108,168 GSF Catherine and Isiah Leggett Math and Science Building on the Takoma Park/Silver Spring campus of Montgomery College. The project will involve the demolition of Falcon Hall and the Science South building to provide an adequate footprint for construction. The new building will house and support Science, Technology, Engineering, and Mathematics (STEM) programs at the Takoma Park/Silver Spring Campus. This facility will also support the provision of general education classes required by all students and courses that directly support other programs such as Nursing. This project will rectify space deficits, provide a modern facility for programs currently housed in outdated and inadequate facilities, and combine STEM programs to improve operational efficiency and effectiveness. The FY 2023 budget request includes \$3,939,000 for preauthorized construction to complete the project. **(Note: A total of \$3,939,000 was pre-authorized for this project by the General Assembly for FY 2023.)**

- **PRINCE GEORGE'S COMMUNITY COLLEGE**

Marlboro Hall Renovation and Addition: \$13,497,000 (PCE)

Renovate Marlboro Hall and construct an addition for a total of 128,000 NASF/230,000 GSF. This project will correct infrastructure and code deficiencies and expand Academic Affairs programs. The renovated and expanded building will focus on creating needed spaces for instruction and academic support including classrooms, laboratories, offices, tutoring spaces, study halls, department libraries, work rooms, and meeting rooms. A confusing layout within the building will be corrected and classrooms will be sized correctly in order to house the Liberal Arts, Social Sciences and Business, Mathematics, and Learning Foundation curriculum courses. The FY 2023 budget request includes \$13,497,000 to complete planning, continue construction, and provide equipment. **(Note: A total of \$13,497,000 was pre-authorized for this project by the General Assembly for FY 2023.)**

- **PRINCE GEORGE'S COMMUNITY COLLEGE**

Dr. Charlene Dukes Student Center: \$151,000 (P)

The scope of this project provides for the renovation of 51,287 NASF/ 69,116 GSF and the construction addition of approximately 27,683NASF/ 64,731 GSF of student services spaces. The building will be approximately 49 years old when construction begins and it will be renovated to meet LEED Silver Certification requirements. The renovated student

center will be the gateway to the campus by providing spaces that promote synergistic program activities and enrich student, faculty, staff and visitors lives. Funding is being requested for FY 2021. The FY2023 budget request includes \$151,000 to complete design for this project. **(Note: A total of \$6,500,000 was pre-authorized for this project by the General Assembly for FY 2023, but less is currently needed this year due to project schedule.)**

- **WOR-WIC COMMUNITY COLLEGE**

- ***Applied Technology Building: \$9,524,000 (CE)***

- Construct a new 24,646 NASF/49,562 GSF Applied Technology building and associated road and parking lot improvements at Wor-Wic Community College. The new building will house Supply Chain Management; Logistics; Transportation; Industrial Technology (HVAC, welding, electrical, plumbing, construction); and Alternative Energy programs, as well as a makerspace and the College's Information Technology department. The new facility and associated improvements will strengthen the alignment of programs and courses with local employer needs, address insufficient and inadequate spaces, and improve the flow of traffic and pedestrian safety. The FY 2023 budget request includes \$9,524,000 to complete construction and equip the building. **(Note: A total of \$7,175,000 was pre-authorized for this project by the General Assembly for FY 2023.)**

Additional Projects (10)

A total of ten (10) projects, totaling \$20,172,000, were submitted that were not on the pre-authorization list for FY 2023. Of these, two (2) projects that previously received all anticipated authorized funds in previous years are now seeking additional funds due to cost increases, and eight (8) new projects requesting initial funding. Considering it is likely that not all of the requests for pre-authorized projects will be needed in FY 2023 because of project schedule adjustments, there will likely be room to fund some of the many projects while remaining under the \$70 million CIP for the program. The ten (10) projects are summarized below and are listed in order of MACC prioritization.

- **CHESAPEAKE COLLEGE**

- ***Learning Resource Center Chiller and Roof Replacement: \$903,000 (C)***

- Replace the existing chiller and roof at the Learning Resource Center (LRC), an essential building on campus that houses the library, a writing center, tutoring labs, a testing center, and other student and faculty support services. These facility components are over 20 years old and have reached the end of their useful lives. This has resulted in temperature and moisture issues that make it uncomfortable for students and staff utilizing the building and may lead to a shutdown of the facility should the systems fail completely before being replaced. The FY 2023 budget request includes \$903,000 to complete this project. **(Note: This request is for initial State funding for project.)**

- **CARROLL COMMUNITY COLLEGE**

Systemic Renovations: \$3,251,000 (PC)

Design and construct updates to building systems on the main campus of Carroll Community College. These systems include heating and cooling equipment, the fire alarm system, and the building envelope of Building A. These replacements are aimed at improving student comfort while reducing operating costs and improving the old and outdated fire alarm system. Ultimately, these repairs will result in increased life-safety protection, additional expansion capability, uniform communication and alarms, improved maintenance and troubleshooting, and a more reliable system. The replacement of heating and cooling systems campus-wide and envelope repairs to Building A, the Academic/Administration Building, will reduce on-going maintenance. The FY2023 budget request includes \$3,251,000 of additional funds to complete design and construction of the project. **(Note: State funding in the amount of \$2,980,000 was previously authorized. Additional funds are now requested due to cost increases.)**

- **MONTGOMERY COLLEGE**

Library Renovation Project (Takoma Park/Silver Spring Campus): \$5,035,000 (CE)

The project involves a comprehensive renovation of the Montgomery College, Takoma Park/Silver Spring (TP/SS) Campus Library housed in the Resource Center. The project size is 14,275 NASF/21,194 GSF and the primary goal of the project is to address existing and future library program and space needs to support students, faculty and staff. Renovation of the building will address existing deficiencies identified and documented in the facility program and replace/upgrade building systems and equipment that has met or exceeded designed service life. Much of the interior of the project area will be reconfigured and comprehensively refurbished. Additional upgrades and improvements will be needed to address current code and ADA requirements. The FY 2023 budget request includes \$5,035,000 for construction and furniture/equipment. **(Note: This request is for initial State funding for project.)**

- **HAGERSTOWN COMMUNITY COLLEGE**

Second Entrance Widening Project: \$3,989,000 (PC)

The intent for this project is to improve the safety of drivers and pedestrians as they navigate on college roads to their campus destination. Yale Drive which is the College's rear entrance is becoming the new main campus entrance with the completion of the new spur that crosses Antietam Creek and that connects Eastern Boulevard which brings in the majority people on campus. Currently, as one enters the campus on Yale Drive you drive through a parking lot to get to Scholar Drive. The road narrows creating a bottle neck just prior to the parking area making it difficult for more than one car to navigate the road. In addition, when large events are held at the ARCC or when in-person classes are at full

capacity, these parking lots are full. It becomes difficult for pedestrians to move about as they are forced to dodge traffic on both Scholar Drive and the parking lot to gain access to the entrance of the ARCC or academic buildings on the west end of campus. The project will consist of creating a loop at the top of Yale Drive and two extensions will be constructed to Scholar Drive. The southwest extension of Scholar Drive will be located along the top ridge of Parking Lots N and O and will connect at Scholar Drive across from Kepler Drive. This phase will keep vehicles from driving through the parking areas when not parking in these lots. The northwest extension of Scholar Drive will be connected behind the Amphitheater and the ARCC and connect to Scholar Drive across from Parking Lot I. This portion of the road realignment will reroute pedestrians away from the ARCC and open up access to our sports fields. Another benefit of this extension is that it will keep vandalism down in this isolated part of campus. Once this is complete Scholar Drive currently located in front of the ARCC will become pedestrian. Also included in the project is new campus signage. The FY 2023 budget request includes \$3,989,000 to complete this project. **(Note: This request is for initial State funding for project.)**

- **COMMUNITY COLLEGE OF BALTIMORE COUNTY (CCBC)**

- ***Student Services Center, 2nd Floor Renovation (Dundalk Campus): \$306,000 (P)***

- The focus of this project is on the CCBC Dundalk Student Services building second floor which houses the College Financial functions. The space will be reconfigured to create a more efficient layout and minimize the duplicate circulation paths. The air handling units and distribution boxes will be renewed / replaced to ensure compatibility with the first floor. New lighting and ceiling systems along with an updated fire alarm and sprinklers will be installed. Exterior walls in occupied spaces will be insulated, and the window assemblies on the second level shall be removed and replaced with insulated/fritted glazing. Finally, the roof membrane assembly will be removed and replaced down to the metal roof deck in addition to performing deck repairs/partial replacement where the deck is perforated, severely rusted, or out of plane due to prior unrepaired construction damage. The FY 2023 budget request includes \$306,000 to design the project. **(Note: This request is for initial State funding for project.)**

- **COMMUNITY COLLEGE OF BALTIMORE COUNTY (CCBC)**

- ***Multiple Building Roof Replacements: \$700,000 (PC)***

- Funding in the amount of \$700,000 total is requested in FY2023 for the construction of two roofs, located at CCBC Catonsville and CCBC Essex. (1) CCBC Catonsville Health Careers & Technology Building: Project entails the removal and replacement of the roof membrane, which is a built-up roof system that was installed in 1998 when the Addition was constructed. The roof will be 26 years old at the time of planned replacement. The scope includes a complete tear-off, spot deck repair/replacement, new rigid insulation, tapered insulation for drainage, an asphalt built-up roofing membrane and metal coping,

gravel stops, flashings and backer rod and sealant at control/expansion joints in this brick veneer. A 20-year no dollar limit guarantee for the roof system is included. This is a complex site with limited laydown areas. As such, restoration of existing plantings will be required. (2) CCBC Essex Administration Building: Project entails the removal and replacement of the roof membrane on the CCBC Essex Administration Building, which is a built-up (BUR) system that was installed in 2001 and will be 22 years old at the time of planned replacement. The scope includes a complete tearoff, spot deck repair/replacement, new rigid insulation for drainage, tapered insulation for drainage, an asphalt built-up roofing membrane, metal gravel stops and flashings, and selective masonry work (repairing the brickwork at the chimney; backer rod and sealant at control/expansion joints in brick veneer). A 20-year no dollar limit guarantee for the roof system is also included. (**Note: This request is for initial State funding for project.**)

- **COMMUNITY COLLEGE OF BALTIMORE COUNTY (CCBC)**

- ***Student Services Center Renovation/Expansion (Catonsville Campus): \$1,000,000 (P)***

- The original building, constructed in 1972, was a part of the creation of the original campus fabric in the late 1960s through the mid-1970s. The building was expanded in 1988 to include an initial one-stop service center that resulted in the building containing 36,241 NASF, 60,894 GSF. The proposed renovations impact 12,531 NASF on the lower level and 10,757 NASF on the upper level of this 2-story structure. Upon completion of this renovation project, the total NASF is expected to increase to an estimated 45,393 as the result of an approximate net gain of 9,152 NASF. This will drive a need for an approximate 15,000 GSF addition. This increase in NASF is primarily due to addressing insufficient, inadequate, inappropriate, and in many cases, nonexistent environments for those who use these facilities to receive services and for those who must provide them. This partial renovation in the existing building and expansion of the total structure will upgrade or replace systemic infrastructure; reconfigure improperly sized spaces; correct ADA and other code deficiencies; enhance energy efficiency; and address other functional deficiencies, design inadequacies, and other life safety issues. This project will also restore an existing historic (circa 1850) stone wall along the Tudor House site, immediately to the east of and along the primary pedestrian and bicycle access to the Student Services Center, and develop an outdoor courtyard of learning and gathering spaces on the south side of the existing wall. The associated site work intends to improve external circulation, wayfinding, and to address security and life safety concerns associated with the stone wall while creating external learning spaces. This proposal to comprehensively renovate a portion of and expand the Student Services Center Building on the Catonsville campus of the Community College of Baltimore County (CCBC) is consistent with the mission, vision, values, and strategic priorities of CCBC. The project was recommended and included in CCBC's most recent facilities master plan. It has been appropriately reviewed and approved CCBC officials. It should be noted that the college has already recently used local

funds to partially renovate discrete portions of the building (i.e. Admissions, Financial Aid, Records & Registration, Testing Center, Bookstore, and Bursar), and those spaces are not included in the scope of work except for encroachments due to building infrastructure improvements. The FY 2023 budget request includes \$1,000,000 to begin design for the project. **(Note: This request is for initial State funding for project.)**

- **COLLEGE OF SOUTHERN MARYLAND**

- ***Hughesville Center for Health Sciences: \$683,000 (C)***

- Construct a new 31,445 NASF/49,780 GSF Center for Health Sciences (CHS) building on the Hughesville Regional Campus of the College of Southern Maryland (CSM) to provide contemporary, state-of-the-art education and training programs for nursing and health science careers. The new CHS building will be the second building constructed on the Hughesville Regional Campus, which is centrally located to CSM's campuses in Charles, Calvert, and St. Mary's counties. The new building will eliminate the poor location and insufficient program space experienced by the current programs offered in La Plata, which serves predominately Charles County residents. CSM anticipates the new building will allow for higher enrollments in nursing, a key job growth area in Maryland. The three counties will help address public transportation options to and from campuses, focusing on creating a mass transit hub nearby. The FY2023 budget request includes \$683,000 of additional funds to complete construction of the project. **(Note: State funding in the amount of \$24,681,000 was previously authorized. Additional funds are now requested due to cost increases.)**

- **COLLEGE OF SOUTHERN MARYLAND**

- ***New Wastewater Treatment Facility (La Plata Campus): \$3,138,000 (PC)***

- Construct a new Wastewater Treatment Facility to replace the existing, aging, inefficient wastewater treatment plant. The existing plant has been in continuous operation for over 60 years. The facility is designed around an extended aeration wastewater treatment plant which is inadequate, as designed, to meet bio-nutrient-removal (BNR) requirements. Modifications have been made to comply with permit requirements. Facility deficiencies are identified in the "Details & Scheduling" section of this submission. The College has determined that the best approach to resolving the physical, functional, operational and environmental issues associated with the existing wastewater treatment plant is to construct a new, state-of-the-art, packaged wastewater treatment facility, compatible with 21st century concepts and sanitation methods. The new Wastewater Treatment Facility will improve efficiencies, save costs and better-serve the community and environment. The scope of this project includes: demolition of the existing, deteriorating Maintenance Building (MT) to provide a platform for construction of the new Wastewater Treatment Facility and Control Building; construction of the new Maintenance Building; transfer of service from the existing wastewater treatment plant to the new packaged Wastewater

Treatment Facility; and, demolition of the existing plant. The FY 2023 budget request of \$3,138,000 in State funds is for design (\$426,000) and the first phase of construction (\$2,712,000). (**Note: This request is for initial State funding for project.**)

- **PRINCE GEORGE’S COMMUNITY COLLEGE**

Bladen Hall Renovation: \$1,167,000 (P)

The project involves a comprehensive renovation, including selective interior demolition, of the second and third floors (36,701 GSF) of Bladen Hall which houses classrooms and faculty offices. The primary goal of the project is to renew the facility to address the academic program and space needs of the College to address existing issues and support planned enrollment growth and to remediate the deferred maintenance backlog in the building. A primary goal of the project is to expand and transform the existing building into a facility with space that can better respond to the educational needs of students and deliver flexible and innovative teaching environments equipped to more effectively support faculty and the desired active learning paradigm. In addition, the project is intended to reallocate space to address campus wide space inventory surpluses and deficits. The campus has an existing and projected surplus of classroom and class laboratory space and a need for more student study space. This project will address these issues by reallocating existing classroom and laboratory space in the building to meet study space needs. The FY2023 budget request includes \$1,167,000 to complete design for this project. (**Note: This request is for initial State funding for project.**)

The Commission staff recommends approval of the \$70 million for the Community College Construction Grant Program included in the CIP for FY 2023. Staff further recommends that this be accomplished by funding all preauthorized projects up to the amounts required by the colleges to maintain project schedules and by funding additional projects in the order of MACC’s Prioritization Model.

II. Community College Facilities Renewal Grant Program

The Community College Facilities Renewal Grant Program (CCFRG) was established by Senate Bill 595 of 2018 under the administration of the Maryland Higher Education Commission to provide grants for eligible improvements, repairs, and deferred maintenance projects at the sixteen (16) Maryland community colleges, including Baltimore City Community College. Grants provided are in addition to, and may not supplant, funds provided by the CCCGP. The CCFRGP appropriation must be equal to 5% of the CCCGP appropriation in the same fiscal year. Eligible projects include improvements, repairs, and deferred maintenance projects with a total estimated cost equal to or less than \$1,000,000 that have been submitted to MHEC as part of an annual or ten-year master plan. MHEC may make up to eight grants in each fiscal year, and a community college may not receive grants in consecutive years. Consequently, funds appropriated for the program are awarded equally to eight (8) colleges each year. No matching funds are required. The FY 2023 budget request for CCFRGP is \$3.5 million, which is the required 5% of the \$70 in the CIP for CCCGP. The eight community colleges scheduled to receive funding in FY 2023 are:

1. Baltimore City Community College
2. Carroll Community College
3. Chesapeake College
4. Frederick Community College
5. Garrett College
6. Hagerstown Community College
7. Harford Community College
8. Howard Community College

The Commission staff recommends approval of the Community College Facilities Renewal Grant funding request of \$3,500,000.

III. Baltimore City Community College (Attachment 3)

As a State public two-year college, Baltimore City Community College (BCCC) receives State funding for capital projects directly. Therefore, the College does not receive funding through the Maryland Community Colleges Construction Grant. The College is requesting funding for two (2) projects totaling \$6,678,000 in Fiscal Year 2023 as follows:

- ***Learning Commons Renovation and Addition: \$2,678,000 (P)***

Renovate and expand the Bard Library to create a Learning Commons building that will contain flexible space for study, group work, reference, socialization, and an information center. When complete, the facility will function as the core common space on the main campus where students can prepare for classes, work on assignments, have access to food services and access electronic media and means of digital expression. The Bard Library is 55 years old and functionally obsolete. It retains an efficient floor layout, an attractive location, and is structurally suitable for renovation and expansion; however, its systems and envelope are significantly beyond their useful lives and require replacement. The building's function as a library to hold physical reference materials does not meet modern needs of libraries, which require less stack space and more flexible space for technology, study, and collaboration. The FY 2023 request includes \$2,678,000 to begin design of the Learning Commons Renovation and Addition. **(Note: The current CIP plans initial funding for this project in FY 2024.)**

- ***Deferred Systems Maintenance: \$4,000,000 (C)***

Construct various deferred maintenance projects including infrastructure, building systems and envelopes, and campus wide site improvements such as repair or replacement of windows, doors, roofs, elevators, boilers, chillers, heating units, generators, and underground utilities. These projects will reduce the deferred maintenance backlog in the Fine Arts, West Pavilion, South Pavilion, Physical Education Building, Main Building, and across campus. The projects will upgrade aging and obsolete building systems and envelopes, improve campus infrastructure, and reduce maintenance costs. The FY 2023 budget request includes \$4,000,000 for construction of various deferred maintenance

projects. (Note: Current CIP included only \$1,250,000 in FY 2023 for deferred maintenance projects.)

The Commission staff recommends approval of the \$1,250,000 request included in the CIP for Baltimore City Community College in FY 2023.

IV. University System of Maryland (Attachment 4)

The University System of Maryland (USM) limited its base request to projects currently in the CIP. The submitted request totals \$237,783,000 in funding for ten (10) projects, as follows:

- **BOWIE STATE UNIVERSITY**

Martin Luther King Communication Arts and Humanities Building: \$44,703,000 (CE)

Construct a new 102,360 NASF/185,306 GSF MLK Communication Arts and Humanities Building to accommodate the Departments of Communications, English and Modern Languages, History and Government, and Reserve Officer Training Corps (ROTC). The project includes the demolition of the Martin Luther King, Jr. Building. The new facility will replace functionally inadequate and poorly configured space in the existing Martin Luther King, Jr. Building. The new building will include multimedia classrooms, specialized laboratories, and media production facilities. The FY 2023 budget request includes funding to continue construction of the building. (Note: The request equals the amount included for the project in FY 2023 of the current CIP.)

- **SALISBURY UNIVERSITY**

Blackwell Hall Renovation: \$1,800,000 (P)

Renovate Blackwell Hall for student services functions. The former library, Blackwell Hall, will be renovated to become a Student Services Center. Student service departments, including the Registrar, Financial Aid, Academic Advising, Career Services, Bursar, Admissions, Counseling Center, Health Center, and Disabilities Resource Center units will be combined into one building to create a one-stop shop for student services. This will provide better service and efficiencies as well as open space in other buildings for much needed academic classroom, lab, and study space. The project will also replace the outdated mechanical, plumbing, and electrical systems which are at the end of their life, as well as bring the building up to code, including new elevators and restrooms which meet ADA requirements. The FY 2023 budget request includes funding to begin design of the project. (Note: The request is a slight increase from the \$1,700,000 included for FY 2023 in the current CIP due to general cost increases for the project.)

- **TOWSON UNIVERSITY**

Health Professions Building: \$80,530,000 (PC)

Construct a new 131,661 NASF/228,993 GSF building to accommodate the undergraduate and graduate programs of the College of Health Professions: Nursing, Speech-Language

Pathology and Audiology, Health Sciences, Occupational Therapy and Occupational Science, part of the Kinesiology Department, and the Dean's Office. The facility will be sited near the new College of Liberal Arts Complex on land currently occupied by the Dowell Health Center and Glen Esk Counseling Center, both of which will be demolished. The new building will have classrooms and laboratories appropriately configured and equipped to meet the requirements of the aforementioned programs. The existing space currently occupied by these programs is insufficient and inadequate for current enrollment, projected growth, and programmatic needs. For example, teaching labs are outdated and poorly configured, and they do not meet the needs of current teaching and learning practices. The College is also dispersed among five buildings, creating inefficiencies and inhibiting collaboration. The scope also includes demolition of Linthicum Hall after programs located there move to the new building. The FY 2023 budget request includes funding to continue construction and start equipping the new building. **(Note: The request is an increase from the \$75,530,000 included for FY 2023 in the current CIP due to general cost increases for the project.)**

- **TOWSON UNIVERSITY**

- Smith Hall Renovation: \$3,894,000 (P)***

- Renovate Smith Hall for the College of Fine Arts and Communication. Smith Hall, the old science building, was recently vacated after its occupants relocated to the New Science facility in January 2021. Since 60% of Smith Hall is obsolete science labs that are not usable for other purposes without renovation, this project will adaptively reuse the existing building that is vacant and located in the center of campus. The project will consolidate three departments within the College of Fine Arts and Communication (Mass Communications, Communication Studies, and Electronic Media and Film) into one building, with modern teaching facilities that meet today's instructional standards. These departments are dispersed among multiple buildings and struggling with space shortages, functionally inadequate space, and poorly configured space. The renovation will replace inadequate building systems such as HVAC, electrical, plumbing, and fire suppression, as well as provide technology-based, scalable, active learning and teaching spaces for classes, study areas, and media production. The renovated building will also provide instructional study and office space to relieve campus-wide shortages. The FY 2023 budget request includes funding to start design of the project. **(Note: The request equals the amount included for the project in FY 2023 of the current CIP.)**

- **UNIVERSITY OF MARYLAND, BALTIMORE**

- Central Electric Substation and Electrical Infrastructure Upgrades: \$15,048,000 (CE)***

- Construct two new electric substations at the north and south ends of the University of Maryland, Baltimore (UMB) campus and upgrade the existing electrical infrastructure serving the campus. The scope of work includes providing redundancy for the campus by constructing new electric substations that are fed from two different Baltimore Gas and

Electric (BGE) sources, new duct banks throughout the campus, new cables, and demolition of the existing recycling center building. The new north substation facility will also include space for the UMB Recycling Center. The north electric substation and recycling center facility will total approximately 6,200 NASF/12,461 GSF and the south substation will be approximately 6,140 GSF. This work is critical to the UMB schools and programs that are dependent on reliable, uninterrupted electrical service. The project will be phased over many years and includes design, construction, and equipment. The FY 2023 budget request includes funding to continue constructing new duct banks. **(Note: The request equals the amount included for the project in FY 2023 of the current CIP.)**

- **UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE**
Chesapeake Analytics Collaborative Building: \$10,491,000 (PC)

Construct the new 8,720 NASF/13,750 GST Chesapeake Analytics Collaborative Building at the University of Maryland Center for Environmental Science (UMCES), Chesapeake Biological Lab (CBL) in Solomons Island. The new facility will house the library collection and include modern collaborative research space. UMCES-CBL currently does not have any facilities with modern collaborative research space for interdisciplinary researchers. The former library, Beaven Hall, can no longer house the entire library collection because of structural issues. The new facility will provide adequate space for the library collection, including the Chesapeake Archives, and house modern information technology systems needed to support collaborative research and instructional programs. The FY 2023 budget request includes funding to continue design and begin construction. **(Note: The request equals the amount included for the project in FY 2023 of the current CIP.)**

- **UNIVERSITY OF MARYLAND, COLLEGE PARK**

- ***Campus-wide Building Systems and Infrastructure Improvements: \$2,500,000 (PCE)***

Upgrade failing building systems and exterior infrastructure to address the most critical needs arising from an estimated facilities renewal need of over \$1 billion. This project includes, but is not limited to: the installation or upgrade of fire alarm systems, fire sprinkler systems, and fire pump controllers; replacement of electrical gear; replacement of underground heating and cooling piping, domestic water piping, foundation drain piping, and sanitary piping; replacement of emergency generators and emergency power circuits; replacement of HVAC equipment; upgrades of exterior security lighting, exterior security cameras, and telephones; repairs to various campus roads and bridges; and repair of campus storm drain outfalls, storm drain ponds, and the foundations of buildings. This project will prevent major service interruptions, improve life safety systems, and reduce ongoing maintenance costs. This is an ongoing project that will continue beyond FY 2027. **(Note: The request equals the amount included for the project in FY 2023 of the current CIP.)**

- **UNIVERSITY OF MARYLAND, COLLEGE PARK**

- Chemistry Building Wing 1 Replacement: \$53,817,000 (CE)***

Construct a replacement for Wing 1 of the Chemistry Building. This project will be implemented in three phases. Phase I, which included Chemistry teaching labs and classrooms, was incorporated into the St. John Learning and Teaching Center project that was completed in summer 2017. Phase II will renovate 14,308 NASF/27,000 GSF of the Chemistry Building, perform minor upgrades to select other spaces, and upgrade the HVAC in the second and third floors of Wing 2 to relocate occupants from Wing 1. Phase III will demolish Wing 1 and replace it with a 52,966 NASF/104,850 GSF facility with state-of-the-art research and teaching labs and support space. Wing 1 was constructed in 1968 and has not had any significant renewal since the original construction. There is no central air conditioning, and the heating system functions poorly, resulting in extreme temperature conditions that are not conducive to modern teaching and research. There are outmoded lab configurations, antiquated casework, inadequate fume hood exhaust systems, obsolete and deficient electrical systems, and insufficient environmental controls. This project will correct those deficiencies. Phase II will be funded by the University and is estimated to cost \$16,500,000. The Non-Budgeted Funds reflect these institutional funds. Phase III will be completed with State funds and is estimated to cost \$118,400,000. The FY 2023 budget request includes funds to continue construction and begin equipping of Phase III. **(Note: The request equals the amount included for project in FY 2023 of the current CIP.)**

- **UNIVERSITY OF MARYLAND, EASTERN SHORE**

- Flood Mitigation: \$2,166,000 (CE)***

Construct site improvements along the Manokin Tributary and University Boulevard South to mitigate flooding on campus. The project includes flood and other hazard mitigation measures in various campus buildings including Kiah Hall, Steam Plant, Carver Hall, Performing Arts Center, and Public Safety buildings. These measures include the installation of sump pumps, drains, and gutters. The project also includes stormwater improvements, such as the installation of bio-retention facilities, infiltration trenches, and swales in different areas of the campus to reduce damage during flood events on campus. The FY 2023 budget request includes funds to complete construction. **(Note: The request equals the amount included for the project in FY 2023 of the current CIP.)**

- **UNIVERSITY SYSTEM OF MARYLAND, SYSTEM-WIDE**

- Capital Facilities Renewal: \$22,834,000 (PCE)***

Construct improvements to various facilities at the System's institutions that are in need of renewal. This is an annual request to respond to the capital needs of the University System of Maryland facilities. Eligible projects must have a life expectancy of at least 15 years. The FY2023 budget request includes \$22,834,000 to design, construct, and equip various

projects. **(Note: The request equals the amount included for the project in FY 2023 of the current CIP.)**

Note: In 2021, because of additional funding that became available, the General Assembly added or advanced projects at a number of University System of Maryland institutions that were either not in the CIP or were planned for future years. These additional or accelerated projects were included as a supplemental capital budget request by USM to be considered for FY 2023 if funding allows. It is not known whether additional funding will be available in FY 2023, as it was last year, to continue the acceleration of these projects. This is especially true considering that, as noted above, costs for many planned projects have increased largely due to market concerns affected by COVID putting a strain on the CIP in general.

The Commission staff recommends approval of the University System of Maryland's base FY 2023 capital budget request of \$237.8 million for projects currently in the CIP.

V. Morgan State University (Attachment 5)

Morgan State is one of two State-operated four-year colleges that is outside the University System of Maryland. Morgan State is requesting funding for five (5) projects totaling \$100,670,000 in Fiscal Year 2023 as follows:

- ***New Health and Human Services Building, Phase II: \$66,500,000 (CE)***

Construct a new 111,352 NASF/207,986 GSF Health and Human Services Building on the site of Turner's Armory and vehicle maintenance facility. Phase I of this project provided for the demolition of the facilities and has been completed. The new building will house classroom, lab, office, and support spaces for the School of Community Health and Policy, including the Public Health, Health Education (undergraduate Public Health), Pre-Professional Physical Therapy, Nutritional Sciences, and Nursing programs. The building will also house the Prevention Sciences Research Center, the School of Social Work, the Medical Laboratory Science Program (formerly Medical Technology), the Department of Family and Consumer Sciences, and the University Counseling Center. These disciplines are currently located in various buildings which lack sufficient space, are in poor condition, and have outdated and inadequate facilities. The co-location of these related academic and health service programs will promote collaboration, optimize space usage through the provision of shared resources, and enhance students' learning experience. The FY 2023 budget request includes funding to continue construction and start equipping the new building. **(Note: The request is an increase from the \$64,500,000 included for FY 2023 in the current CIP due to general cost increases for the project.)**

- ***Deferred Maintenance: \$4,000,000 (PCE)***

Construct site improvements as well as renovate, repair, replace, and upgrade building systems and infrastructure to reduce the deferred maintenance backlog. The backlog is estimated to be between \$150,000,000 and \$200,000,000. This project will address the

University's aging infrastructure and building systems that are outdated, inoperable, or in poor condition. The University is augmenting the State's investment in its campus facilities through the operating budget, federal HBCU Capital Financing Program loan funding, and a grant from the National Park Service for repairs to the University Memorial Chapel. The FY 2023 request of \$4 million will be used for roof repairs to the Health Center, renovations to the Lois T. Murray School (if our bid is successful), the replacement of two HVAC roof units and controls that are past their useful life and are energy inefficient at Mitchell Engineering, structural repairs to bridges and rebuilding and repair of stairs and handrails adjacent to Baldwin Hall. **(Note: The request equals the amount included for project in FY 2023 of the current CIP.)**

- ***New Science Center, Phase I (Washington Service Center Demolition): \$9,420,000 (PC)***
Demolish the Washington Service Center (WSC) and associated facilities (totaling 52,393 GSF), which are located directly across the street from the Dixon Research Building, to make way for a New Science Center for biology, chemistry, and the Dean's Office of the School of Computer, Mathematical and Natural Sciences. The WSC was constructed as a warehouse in 1980 and has never been renovated. The building is inadequate and insufficient to continue to house its current occupants: Procurement and Property Control and the Physical Plant Department. Likewise, space in the existing Science Complex is insufficient, outdated, and poorly configured. Due to the unique topography of the WSC site, the demolition will include a specialized retaining wall, as well as the removal, replacement, and relocation of fuel tanks and fuel-line piping. Demolishing WSC will enable the University to construct a new, modern facility to meet the needs of its science programs. The FY 2023 budget includes funding to complete design and for demolition. **(Note: The request is an increase from the \$3,913,000 included for FY 2023 in the current CIP due to general cost increases for the project.)**
- ***New Science Center, Phase II (Construct New Center): \$12,000,000 (P)***
Construct a New Science Center of 135,529 NASF/246,435 GSF to house the Biology and Chemistry departments and the Dean's Office of the School of Computer, Mathematical and Natural Sciences on the site of the existing Washington Service Center. The existing Science Complex is comprised of four buildings: Carnegie, Calloway, Spencer, and Key Halls. The oldest of these buildings (Carnegie Hall) was constructed in 1919 and the newest (Key Hall) in 1964. Spencer Hall was renovated in 1989, and the three other buildings were last renovated in 1992. The renovations were poorly done and created substandard spaces that do not meet modern-day building codes. The mechanical, electrical, and plumbing systems in the buildings are obsolete and need to be replaced. There is insufficient space in the Science Complex to appropriately serve the Biology and Chemistry departments due to growth in the science disciplines. In addition, the configuration of the building does not lend itself to the type of instructional and research spaces required to support the

University's science programs. The FY 2023 budget request includes funding to start design of the New Science Center. **(Note: The request is an increase from the \$6,541,000 included for FY 2023 in the current CIP due general cost increases for the project.)**

- ***Campus Expansion, Phase I (Lake Clifton High School Demolition): \$8,750,000 (P)***
Demolish the old Lake Clifton High School and associated buildings (on the Lake Clifton Campus in the Clifton Park neighborhood). The currently vacant high school building was constructed in 1971 and closed in Summer 2019. Morgan State University intends to initiate design in September. The project will demolish the existing school building and outdoor storage facility, as well as remove/preserve historic public artwork and stabilize an historic valve house. The University will create a plan for the redevelopment of the site to meet the University's needs. The old Lake Clifton High School sits on 59 acres and is over 460,000 GSF. Together with the associated structures to be demolished the facilities total approximately 475,000 GSF. The FY 2023 budget includes funding to complete design, additional funding for the removal /preservation of the public artwork, stabilization of the historic valve house and begin construction. **(Note: Due to need in current year, this request is slightly less than the \$8,908,000 the CIP has planned in FY 2023 for this project, although the overall project costs have increased generally.)**

The Commission staff recommends approval of Morgan State University's FY 2023 capital budget request of \$100.7 million for projects currently in the CIP.

VI. St. Mary's College of Maryland (Attachment 6)

St. Mary's College of Maryland (SMCM) is the second State-operated four-year college that is outside the University System of Maryland. SMCM is requesting funding for two (2) projects totaling \$3,389,000 in Fiscal Year 2023, each of which is included in the current CIP, as follows:

- ***Goodpaster Hall Renovation: \$1,889,000 (PCE)***
Renovate approximately 3,000 NASF of the second floor of Goodpaster Hall to consolidate the chemistry program. The space to be renovated will be vacated when the Educational Studies department relocates to the new Academic Building and Auditorium. This project is in the College's 2012 - 2027 Master Plan, and will address instructional and research lab and office space deficiencies for STEM disciplines including biology, biochemistry, chemistry, physics, and math. The College funded the first year of design. The FY 2023 budget request includes funding to complete planning, construction, and equipping of the renovation. **(Note: The request is a slight increase from the \$1,825,000 included for FY 2023 in the current CIP due to general cost increases for the project.)**

- ***Campus Infrastructure Improvements: \$1,500,000 (PC)***

Construct various infrastructure improvements on the St. Mary's College of Maryland campus. Projects include a wide range of renewal projects throughout the campus, such as replacement of HVAC components at Calvert, Kent, and Schaefer Halls; replacement of windows at Calvert Hall; replacement of roofs at Calvert and St. Mary's Halls; replacement of fume hoods in Schaefer Hall; and other capital renewal and required system replacements. The College has an estimated \$15,000,000 deferred maintenance backlog. The projects, organized in phases, will upgrade aging and obsolete building systems, improve energy efficiency, and improve campus infrastructure to address safety, environmental, and quality -of-life concerns. The FY 2023 budget request includes funding for design and construction for four projects: Underground Storage Tank Removal, Library IT Emergency Generator, Library Lower Roof Replacement, and North Campus Nodal Loop Improvements. **(Note: The request equals the amount included for the project in FY 2023 of the current CIP.)**

The Commission staff recommends approval of St. Maryland College of Maryland's FY 2023 capital budget request of \$3.4 million for projects currently in the CIP.

VII. Maryland Independent College and University Association (MICUA) (Attachment 7)

Each year, the MICUA Capital Projects Committee reviews capital budget requests proposed by its member institutions to determine project readiness, the institution's ability to meet the State's matching requirement, and overall compliance with State and MICUA rules. Three member institutions submitted fiscal 2023 capital grant requests to the Committee. The Committee recommended that the MICUA Board of Trustees endorse all three capital project requests totaling \$11.3 million. These projects are summarized as follows:

- **HOOD COLLEGE**

- ***Hodson Science and Technology Center Renovation: \$5,000,000 (PC)***

Renovate and complete a 32,000 gross square foot addition to the Hodson Science and Technology Center, to accommodate growth in STEM programs. This proposed project includes demolition of an abandoned boiler room, construction of a new structure on that site, and reconfiguration of existing spaces in the building to better address the needs of the STEM departments. The College's current master plan provides for the construction of two new academic buildings to accommodate growth in the undergraduate and graduate programs. To improve efficiency in existing spaces prior to new building construction, the College engaged an architectural firm to conduct a space analysis of all academic departments based on current and projected enrollments. A particular focus of the study was the space needs of the business, science, and technology disciplines, the fastest growing programs at Hood. The proposed project to expand and renovate the Hodson Science and Technology Center is a recommendation from that study. The estimated total cost of this project is \$20.1 million.

- **MCDANIEL COLLEGE**

Educational Environmental Spaces Renovations: \$1,300,000 (PCE)

Connect academic spaces between the McDaniel main campus and the McDaniel Environmental Center (MEC), located approximately 10 minutes from campus. The 7,577 gross square foot project will improve and expand the existing college greenhouse, turning it into an academic space, expand the MEC, and develop and expand the existing Harvey Stone Pavilion into an outdoor teaching complex. This project will create multiple experiential learning spaces oriented around McDaniel's Environmental Studies department, enhancing student learning across all natural and social science programs. The project has broad outreach, supporting the development of the MEC as a community resource, building on the investment Chesapeake Bay Trust (CBT) has already made in a riparian forest buffer restoration project, and an educational sign tour that aims to build visitor knowledge about watersheds, natural history, sustainable agriculture, and the many ways in which the people of Maryland individually and collectively affect the environment. The estimated total cost of this project is \$2.7 million.

- **STEVENSON UNIVERSITY**

Black Box Theater: \$5,000,000 (PC)

Construct a 45,000 gross square foot building to house a black box theater, scene shop, student classrooms, and administrative and support space located on the Owings Mills North campus. The long-term project adds to the prevailing strong appeal of the University to potential students and offers additional resources to the existing educational facilities. Stevenson University proposes to help redefine Owings Mills, creating a special sense of community by providing collaborative and entertainment spaces where community groups and neighbors are welcome for special events. This vision will accommodate the exciting growth of Stevenson and the Owings Mills area while offering educational and recreational resources for students and area residents. The estimated total cost of this project is \$12.7 million.

The Commission staff recommends approval of MICUA's FY 2023 capital budget request of \$11.3 million.

Maryland Association of Community Colleges Finalized Prioritization: FY 2023

Aggregate Weight	Community College	Project Name	Project Phase	Project Cost	Running Total
Preauthorized Split Funded Projects from FY 2022	College of Southern Maryland	Student Resource Center	Construction	\$ 1,859,000	\$ 1,859,000
	Community College of Baltimore County	Essex - Wellness and Athletics Center Renovation and Addition	Construction	1,026,000	2,885,000
	Harford Community College	Chesapeake Welcome Center Renovation and Addition	Construction	9,162,000	12,047,000
	Howard Community College	Mathematics and Athletics Complex	Construction	13,844,000	25,891,000
	Montgomery College	Catherine and Isiah Leggett Math and Science Building	Construction	3,939,000	29,830,000
	Prince George's Community College	Marlboro Hall Renovation and Addition	Construction	12,897,000	42,727,000
	Prince George's Community College	Dr. Charlene Mickens Dukes Student Center	Construction	6,500,000	49,227,000
	Wor-Wic Community College	Applied Technology Building	Construction	7,175,000	56,402,000
Preauthorized Total				\$ 56,402,000	\$ 56,402,000
1	Howard Community College	Mathematics and Athletics Complex	Completion	\$ 950,000	\$ 57,352,000
2	Wor-Wic Community College	New Applied Technology Building	Completion	2,349,000	59,701,000
3	College of Southern Maryland	HT Renovation to Student Resource Center- La Plata	Completion	562,000	60,263,000
4	Chesapeake College	LRC Chiller & Roof Replacement	Construction	902,527	61,165,527
5	Carroll Community College	Systemic Renovations	Design+	3,251,000	64,416,527
6	Montgomery College	Library Renovations Takoma Park/Silver Spring/Rockville	Construction	4,026,000	68,442,527
7	Hagerstown Community College	Second Entrance Widening Project	Design+	3,988,746	72,431,273
8	Community College of Baltimore County	Student Services Center Renovation - Dundalk	Design	305,500	72,736,773
9	Montgomery College	Library Renovations Takoma Park/Silver Spring/Rockville	Completion	484,000	73,220,773
10	Hagerstown Community College	Second Entrance Widening Project	Construction	3,727,800	76,948,573
11	Prince George's Community College	Dr. Charlene Mickens Dukes Student Center Renovation & Addition	Design	151,000	77,099,573
12	Community College of Baltimore County	Multi-Building Roof Replacements - All Campuses	Construction	700,000	77,799,573
13	Community College of Baltimore County	Student Services Center Partial Renovation, Expansion, and Sitework - Catonsville	Design	1,000,000	78,799,573
14	College of Southern Maryland	Hughesville Center for Health Sciences- La Plata	New Construction	683,000	79,482,573
15	College of Southern Maryland	Wastewater Treatment Facility - La Plata	Design+	3,138,000	82,620,573
16	Prince George's Community College	Bladen Hall Renovation	Design	1,167,000	83,787,573
Total FY 2023 Request				\$ 27,385,573	\$ 83,787,573

Note: Community College Completion Projects that are Priority 1 and are ranked above design and completion projects in order of aggregate weight.
 Note: Baltimore City Community College does not receive capital funding through the Community College Capital Grant Program.

MHEC Consolidated List of Maryland Association of Community Colleges Finalized Prioritization: FY 2023

CBIS Priority	Community College	Project Name	Project Phase	Project Cost	Running Total
Preauthorized Projects					
1	College of Southern Maryland	Student Resource Center	CE	\$ 2,421,000	\$ 2,421,000
2	Community College of Baltimore County	Essex - Wellness and Athletics Center Renovation and Addition	CE	1,056,000	3,477,000
3	Harford Community College	Chesapeake Welcome Center Renovation and Addition	C	11,521,000	14,998,000
4	Howard Community College	Mathematics and Athletics Complex	CE	14,794,000	29,792,000
5	Montgomery College	Catherine and Isiah Leggett Math and Science Building	C	3,939,000	33,731,000
6	Prince George's Community College	Marlboro Hall Renovation and Addition	PCE	13,497,000	47,228,000
7	Prince George's Community College	Dr. Charlene Mickens Dukes Student Center	P	151,000	47,379,000
8	Wor-Wic Community College	Applied Technology Building	CE	9,524,000	56,903,000
Total Request for Pre-Authorized Projects				\$ 56,903,000	\$ 56,903,000
Projects Not Pre-Authorized					
9	Chesapeake College	LRC Chiller & Roof Replacement	C	903,000	57,806,000
10	Carroll Community College	Systemic Renovations	PC	3,251,000	61,057,000
11	Montgomery College	Library Renovations Takoma Park/Silver Spring	CE	5,035,000	66,092,000
12	Hagerstown Community College	Second Entrance Widening Project	PC	3,989,000	70,081,000
13	Community College of Baltimore County	Student Services Center Renovation - Dundalk	P	306,000	70,387,000
14	Community College of Baltimore County	Multi-Building Roof Replacements - All Campuses	C	700,000	71,087,000
15	Community College of Baltimore County	Student Services Center Partial Renovation, Expansion, and Sitework - Catonsville	P	1,000,000	72,087,000
16	College of Southern Maryland	Hughesville Center for Health Sciences- La Plata	C	683,000	72,770,000
17	College of Southern Maryland	Wastewater Treatment Facility - La Plata	PC	3,138,000	75,908,000
18	Prince George's Community College	Bladen Hall Renovation	P	1,167,000	77,075,000
Total FY 2023 Request				\$ 20,172,000	\$ 77,075,000

Note: Baltimore City Community College does not receive capital funding through the Community College Capital Grant Program. MACC list finalized at the Maryland Association of Community Colleges Retreat - Aug. 2, 2021

Baltimore City Community College

FY 2023 Capital Budget Request

	Phase	Project	Request	CBIS Total Estimated Cost	Governor January 2022
Project					TBD
Learning Commons Renovation and Addition	P	1	\$ 2,678,000	\$ 34,624,000	
Deferred Systems Maintenance	C	1	\$ 4,000,000	\$ 40,000,000	
Total:		2	\$ 6,678,000	\$ 74,624,000	

**University System of Maryland
FY 2023 Capital Budget Request**

Institution	Project Title	Phase	USM Project	July 2021 Request	CBIS Total Estimated Cost	Governor January 2022
Bowie State University	Construct MLK Communication Arts and Humanities Building	CE	1	\$ 44,703,000	\$ 154,658,000	
	Bowie Total			\$ 44,703,000	\$ 154,658,000	\$ -
Coppin State University	-----					
	Coppin Total			\$ -	\$ -	\$ -
Frostburg State University	-----					
	Frostburg Total			\$ -	\$ -	\$ -
Salisbury University	Blackwell Hall Renovation	P	1	\$ 1,800,000	\$ 47,853,000	
	Salisbury Total			\$ 1,800,000	\$ 47,853,000	
Towson University	Health Professions Building	PC	1	\$ 80,530,000	\$ 188,152,000	
	Visual & ComTech (Smith Hall Renovation)	P	1	\$ 3,894,000	\$ 133,630,000	
	Towson Total			\$ 84,424,000	\$ 321,782,000	\$ -
University of Baltimore	-----					
	UB Total			\$ -	\$ -	
University of Maryland, Baltimore	Central Electric Substation and Electrical Infrastructure Upgrades	CE	1	\$ 15,048,000	\$ 82,968,000	
	UMB Total			\$ 15,048,000	\$ 82,968,000	\$ -
University of Maryland Baltimore County	-----					
	UMBC Total			\$ -	\$ -	\$ -
University of Maryland Center for Environmental Science	Chesapeake Analytics Collaborative Building	PC	1	\$ 10,491,000	\$ 18,798,000	
	UMCES Total			\$ 10,491,000	\$ 18,798,000	
University of Maryland, College Park	Campuswide Bldg Systems & Infrastructure Improvements	PCE	1	\$ 2,500,000	\$ 52,500,000	
	Chemistry Building Wing 1 Replacement	CE	1	\$ 53,817,000	\$ 134,900,000	
	UMCP Total			\$ 56,317,000	\$ 187,400,000	\$ -
University of Maryland Eastern Shore	Flood Mitigation	CE	1	\$ 2,166,000	\$ 13,174,000	
	UMES Total			\$ 2,166,000	\$ 13,174,000	\$ -
University System of Maryland Office	Systemwide Facilities Renewal	PCE	1	\$ 22,834,000	\$ 167,834,000	
	USMO Total			\$ 22,834,000	\$ 167,834,000	\$ -
Total USM Request - GO Bonds			10	\$ 237,783,000	\$ 994,467,000	\$ -

**Morgan State University
FY 2023 Capital Budget Request**

	Phase	# Projects	Request	CBIS Total Estimated Cost	Governor January 2022
Project Title					TBD
New Health & Human Services Building, Phase II	CE	1	\$ 66,500,000	\$ 170,918,000	
Deferred Maintenance	PCE	1	\$ 4,000,000	\$ 71,000,000	
New Science Center, Phase I (WSC Demolition)	PC	1	\$ 9,420,000	\$ 13,201,000	
New Science Center, Phase II (Construct new Center)	P	1	\$ 12,000,000	\$ 223,794,000	
Lake Clifton Campus Expansion, Phase I (LC High School Demo)	C	1	\$ 8,750,000	\$ 15,791,000	
Total:		5	\$ 100,670,000	\$ 494,704,000	

**St. Mary's College of Maryland
FY 2023 Capital Budget Request**

	Phase	Project	Request	CBIS Total Estimated Cost	Governor January 2022
Project					TBD
Goodpaster Hall Renovation	PCE	1	\$ 1,889,000	\$ 2,054,000	
Campus Infrastructure Improvements	PC	1	\$ 1,500,000	\$ 27,281,000	
Total:		2	\$ 3,389,000	\$ 29,335,000	\$ -

**Maryland Independent Colleges and Universities
FY 2023 Capital Budget Request**

Institution	Project Title	Phase	Project	Request	CBIS Total Estimated Cost	Governor January 2022
						TBD
Hood College	Hodson Science & Technology Center Renovation	PC	1	\$ 5,000,000	\$ 20,085,000	
McDaniel College	Educational Environmental Spaces Renovation	PCE	1	\$ 1,300,000	\$ 2,701,500	
Stevenson University	Black Box Theater	PC	1	\$ 5,000,000	\$ 12,737,000	
Total:			3	\$ 11,300,000	\$ 35,523,500	

**FY 2023 Consolidated Capital Budget Requests
Maryland Higher Education**

Institution	Request	MHEC Recommendation	Governor January 2022	
			TBD	
Bowie State University	\$ 44,703,000	\$ 44,703,000		
Coppin State University	--	--		
Frostburg State University	--	--		
Salisbury University	\$ 1,800,000	\$ 1,800,000		
Towson University	\$ 84,424,000	\$ 84,424,000		
University of Baltimore	--	--		
University of Maryland, Baltimore	\$ 15,048,000	\$ 15,048,000		
University of Maryland Baltimore County	--	--		
University of Maryland Center for Environmental Science	\$ 10,491,000	\$ 10,491,000		
University of Maryland, College Park	\$ 56,317,000	\$ 56,317,000		
University of Maryland Eastern Shore	\$ 2,166,000	\$ 2,166,000		
University System of Maryland Office	\$ 22,834,000	\$ 22,834,000		
USM Subtotal	\$ 237,783,000	\$ 237,783,000		\$ -
Morgan State University	\$ 100,670,000	\$ 100,670,000		
St. Mary's College of Maryland	\$ 3,389,000	\$ 3,389,000		
Independent Institutions (MICUA)	\$ 11,300,000	\$ 11,300,000		
4-Year Subtotal	\$ 115,359,000	\$ 115,359,000	\$ -	
Baltimore City Community College	\$ 6,678,000	\$ 1,250,000		
Community College Construction Grant Program	\$ 77,380,000	\$ 70,000,000		
Community College Facilities Renewal Grant Program	\$ 3,500,000	\$ 3,500,000		
2-Year Subtotal	\$ 87,558,000	\$ 74,750,000	\$ -	
Higher Education Total GO Bond Request	\$ 440,700,000	\$ 427,892,000	\$ -	



Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Mary Pat Seurkamp, Ph. D.
Chair

James D. Fielder, Jr., Ph. D.
Secretary

Maryland Higher Education Commission 2021 Meeting Dates

The Maryland Higher Education Commission (MHEC) is Maryland’s higher education coordinating board responsible for the management of statewide financial aid programs and the establishment of statewide policies for public and private colleges and career schools to support students’ postsecondary pursuits.

Meeting Dates and Locations

January 27, 2021	July 28, 2021 (if needed)
February 24, 2021	August 25, 2021 (if needed)
March 24, 2021	September 22, 2021 10:00am to 4:00pm
April 28, 2021	October 27, 2021
May 26, 2021	November 17, 2021 *Please note date change.*
June 23, 2021	December 15, 2021 *Please note date change.*

All Commission meetings will be held on the 4th Wednesday of each month from 1:00pm to 4:00pm, with certain exceptions. Meetings in 2021 will be conducted via video teleconference (GoToMeeting), unless otherwise noted.

Dates and times are subject to change.

<http://www.mhec.maryland.gov/About/Pages/Meetings.aspx>