

INTERIM BUDGET SUMMARY (use this Excel format)

Maryland Higher Education Outreach and College Access Program

Organization & Project Title & Project Period: _____

SOURCE OF FUNDS				
	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
	*MDHEOCAP FUNDS Awarded/Budgeted	MDHEOCAP Expenditures	MDHEOCAP Funds Remaining	Organization & Other Contributions
A. Salaries & Wages				
Professional Personnel [List each by name followed by title in brackets]				
1				
2				
3				
4				
Other Personnel (list categories & # of each in brackets)				
5. []				
6. []				
7. []				
8. []				
Total Salaries and Wages	0		0	0
B. Fringe Benefits				
C. Travel				
D. Equipment				
1				
2				
E. Materials and Supplies				
F. Consultant and Contractual Services				
G. Other (specify)				
1				
2				
H. Total Direct Costs (A through G)	0		0	0
I. Total Indirect Costs (max. 8% of H)	0		0	0
J. Total (H and I)	0		0	0

*Include all grant-funded expenses.

**Include any contributions from applicant organization in this column. Include all contributions, distinguishing in the bu type of contribution is provided for a given item.

***Include any contributions from other partners in the grant project in this column.

