

FINAL BUDGET SUMMARY (use this Excel format)

College Preparation & Intervention Program

Higher Education Institution & Project Title: _____

SOURCE OF FUNDS					
	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5
	*CPIP FUNDS Awarded/Budgeted	CPIP Expenditures	CPIP Funds Remaining	Institutions & Other Contributions	Institutions & Other Expenditures
A. Salaries & Wages					
Professional Personnel [List each by name followed by title in brackets]					
1					
2					
3					
4					
Other Personnel (list categories & # of each in brackets)					
5. []					
6. []					
7. []					
8. []					
Total Salaries and Wages	0		0	0	
B. Fringe Benefits					
C. Travel					
D. Equipment					
1					
2					
E. Materials and Supplies					
F. Consultant and Contractual Services					
G. Other (specify)					
1					
2					
H. Total Direct Costs (A through G)	0		0	0	

I. Total Indirect Costs (max. 8% of H)	0		0	0
J. Total (H and I)	0		0	0

*Include all grant-funded expenses.

**Include any contributions from applicant institution in this column. Include both cash and in-kind contributions, distinguishing in the budget narrative which type of contribution is provided for a given item.

***Include any contributions from other partners in the grant project in this column.