

**FINAL BUDGET SUMMARY (use this Excel format)**

**College Preparation & Intervention Program**

**Higher Education Institution & Project Title:** \_\_\_\_\_

SOURCE OF FUNDS						
	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6
	*CPIP FUNDS Awarded/Budgeted	CPIP Expenditures	CPIP Funds Remaining	Institution Required 25% Match/In-Kind BUDGETED	Institution Required 25% Match/In-Kind EXPENDED	Other Contributions
A. Salaries & Wages						
Professional Personnel [List each by name followed by title in brackets]						
1						
2						
3						
4						
Other Personnel (list categories & # of each in brackets)						
5. [ ]						
6. [ ]						
7. [ ]						
8. [ ]						
Total Salaries and Wages	0		0	0		
B. Fringe Benefits						
C. Travel						
D. Equipment						
1						
2						
E. Materials and Supplies						
F. Consultant and Contractual Services						
G. Other (specify)						
1						
2						
H. Total Direct Costs (A through G)	0		0	0	0	0

I. Total Indirect Costs (max. 8% of H)	0		0	0	0	0
J. Total (H and I)	0		0	0	0	0

\*Include all grant-funded expenses.

\*\*Include any contributions from applicant institution in this column. Include both cash and in-kind contributions, distinguishing in the budget narrative which type of contribution is provided for a given item.

\*\*\*Include any contributions from other partners in the grant project in this column.