



2014
Data Book

Maryland Higher Education Commission

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COMPARATIVE HIGHER EDUCATION STATISTICS: MARYLAND AND THE NATION

	MARYLAND	NATION
Educational Attainment (2012)		
At least Some College	62.5%	57.5%
At least an Associate Degree	42.6%	36.2%
At least a Bachelor's Degree	36.4%	28.5%
At least a Graduate or Professional Degree	16.4%	10.6%
College freshmen who had graduated from high school in the same state (2010)	81.2%	81.4%
SAT Scores for High School Seniors (2013)		
Mean Mathematics Score	500	514
Mean Critical Reading Score	497	496
Mean Combined Math and Critical Reading	997	1010
Mean Writing Score	486	488
Projected Change in the Number of High School Graduates		
FY2013 to FY2022 ¹	3.9%	7.9%
Higher Education Enrollments (Fall 2012)		
% Undergraduate	80.8%	85.9%
% Women	57.1%	56.8%
% African American	27.0%	13.2%
% Hispanic	6.3%	14.5%
% Asian	6.3%	5.4%
% White	48.8%	53.7%
% All Minorities	36.3%	36.5%
% Foreign	4.7%	3.7%
Distribution of Campus Enrollments (Fall 2012)		
Public 2-year Institutions	39.7%	32.6%
Public 4-year Institutions	39.3%	39.0%
Private Institutions	21.1%	28.5%
Projected Increase at Public Two-Year Campuses (Fall 12 to Fall 21) ²	15.5%	12.2%
Projected Increase at Public Four-Year Campuses (Fall 12 to Fall 21) ²	18.7%	11.2%
Distribution of Degrees Conferred (2011-2012)		
Associates Degrees	22.2%	32.6%
Bachelor's Degrees	46.7%	39.0%
Master's Degrees	26.9%	28.5%
Doctorate/First Professional Degrees	4.3%	4.6%
Average Tuition and Fees for Resident Undergraduates (2013-2014)		
Community Colleges	\$3,988	\$3,264
Four-Year Public Institutions	\$8,475	\$8,893
Independent Institutions	\$36,802	\$30,094
State Funding for Higher Education		
State Operating Expenses (% change 2011-2012 to 2012-2013)	Up 0.2%	Down 0.4%
State Spending on Student Financial Aid (% change 2011-2012 to 2012-2013)	Down 0.7%	Up 0.7%

Source(s):

The Chronicle of Higher Education, Almanac Issue 2013-2014, August 2013

The College Board, State Profile Report: Maryland, September 2013

U.S. Department of Education, National Center for Education Statistics, Projections of Education Statistics to 2021, January 2013

The College Board, Trends in College Student Pricing, October 2013

Notes:

(1) Projection is from the USDE Projections of Education Statistics. The estimate includes students attending public schools only. Figures for FY2013 and FY2022 are projections.

(2) The Maryland projection is from the Maryland Higher Education Commission's Enrollment Projections 2013-2022 Maryland Public Colleges and Universities report, June 2013, and includes the undergraduate headcount of students enrolling in the state's public two-year and four-year institutions. The national projection is from the National Center for Education Statistics, Projections of Education Statistics to 2021 Tables 23 and 24.



students

AVERAGE SAT SCORES OF ENTERING FRESHMEN, 2012 - 2013

INSTITUTION	CRITICAL READING	MATHEMATICS	COMBINED SCORES	25TH PERCENTILE	75TH PERCENTILE
Bowie State University	452	438	890	780	930
Coppin State University	443	434	877	810	930
Frostburg State University	488	492	980	880	1060
Salisbury University	575	585	1160	1100	1210
Towson University	541	547	1088	1010	1160
University of Baltimore	482	462	944	840	1030
University of Maryland - Baltimore County	596	622	1218	1130	1300
University of Maryland - College Park	632	667	1299	1230	1390
University of Maryland - Eastern Shore	443	438	881	800	940
Morgan State University	452	453	905	830	970
St. Mary's College of Maryland	602	585	1187	1090	1290
Maryland High School Seniors (2013)	497	500	997	820	1170
High School Seniors, Nationally (2013)	496	514	1010	850	1170

Source(s):

Maryland Higher Education Commission, High School Graduation System S-11 Forms, 2013
 The College Board, 2013 College-Bound Seniors State Profile Report: Maryland, 2013

UNDERGRADUATE ENROLLMENT, Fall 2012

INSTITUTION	Total	Full-Time	Part-Time	% MD Residents
COMMUNITY COLLEGES				
Allegany College of Maryland	3,659	1,958 53.5%	1,701 46.5%	51.6%
Anne Arundel Community College	17,649	5,097 28.9%	12,552 71.1%	97.9%
Baltimore City Community College	5,474	1,803 32.9%	3,671 67.1%	87.8%
Carroll Community College	4,103	1,614 39.3%	2,489 60.7%	98.1%
Cecil Community College	2,711	1,130 41.7%	1,581 58.3%	89.9%
Chesapeake College	2,660	920 34.6%	1,740 65.4%	98.6%
College of Southern Maryland	9,210	3,405 37.0%	5,805 63.0%	99.0%
Community College of Baltimore County	25,188	8,373 33.2%	16,815 66.8%	96.0%
Frederick Community College	6,159	2,179 35.4%	3,980 64.6%	97.9%
Garrett College	873	687 78.7%	186 21.3%	81.4%
Hagerstown Community College	5,005	1,382 27.6%	3,623 72.4%	79.3%
Harford Community College	7,226	2,830 39.2%	4,396 60.8%	97.6%
Howard Community College	10,152	3,705 36.5%	6,447 63.5%	94.8%
Montgomery College-All Campuses	27,453	9,888 36.0%	17,565 64.0%	86.8%
Prince George's Community College	13,824	4,059 29.4%	9,765 70.6%	95.5%
Wor-Wic Community College	3,739	1,190 31.8%	2,549 68.2%	96.6%
Sub-Total	145,085	50,220 34.6%	94,865 65.4%	92.6%
FOUR-YEAR PUBLIC SCHOOLS				
Bowie State University	4,283	3,493 81.6%	790 18.4%	91.4%
Coppin State University	3,127	2,442 78.1%	685 21.9%	85.3%
Frostburg State University	4,631	4,253 91.8%	378 8.2%	91.7%
Salisbury University	7,969	7,323 91.9%	646 8.1%	85.7%
Towson University	17,988	15,852 88.1%	2,136 11.9%	82.3%
University of Baltimore	3,426	2,012 58.7%	1,414 41.3%	96.1%
University of Maryland - Baltimore	728	559 76.8%	169 23.2%	90.9%
University of Maryland - Baltimore County	10,953	9,371 85.6%	1,582 14.4%	89.8%
University of Maryland - College Park	26,538	24,486 92.3%	2,052 7.7%	72.7%
University of Maryland - Eastern Shore	3,758	3,449 91.8%	309 8.2%	78.4%
University of Maryland - University College	28,273	6,144 21.7%	22,129 78.3%	54.4%
Morgan State University	6,591	5,794 87.9%	797 12.1%	78.2%
St. Mary's College of Maryland	1,901	1,837 96.6%	64 3.4%	85.8%
Sub-Total	120,166	87,015 72.4%	33,151 27.6%	75.4%



UNDERGRADUATE ENROLLMENT, Fall 2012 (continued)

INSTITUTION	Total	Full-Time	Part-Time	% MD Residents		
STATE-AIDED INDEPENDENT SCHOOLS						
Capitol College	441	326	73.9%	115	26.1%	78.7%
Goucher College	1,484	1,446	97.4%	38	2.6%	24.9%
Hood College	1,434	1,281	89.3%	153	10.7%	77.1%
Johns Hopkins University	6,023	5,866	97.4%	157	2.6%	14.4%
Loyola University Maryland	3,917	3,875	98.9%	42	1.1%	17.9%
Maryland Institute College of Art	1,941	1,809	93.2%	132	6.8%	24.4%
McDaniel College	1,632	1,596	97.8%	36	2.2%	63.1%
Mount St. Mary's College	1,842	1,755	95.3%	87	4.7%	53.4%
Notre Dame of Maryland University	1,227	530	43.2%	697	56.8%	93.6%
Sojourner-Douglass College	1,237	835	67.5%	402	32.5%	93.1%
St. John's College	449	447	99.6%	2	0.4%	14.9%
Stevenson University	3,904	3,227	82.7%	677	17.3%	84.7%
Washington Adventist University	1,218	944	77.5%	274	22.5%	54.3%
Washington College	1,506	1,469	97.5%	37	2.5%	48.8%
Sub-Total	28,255	25,406	89.9%	2,849	10.1%	45.8%
OTHER PRIVATE SCHOOLS						
Binah Institute of Advanced Judaic Study	6	0	0.0%	6	100.0%	83.3%
Harry Lundeberg School of Seamanship	159	70	44.0%	89	56.0%	3.1%
Lincoln College of Technology	599	500	83.5%	99	16.5%	89.8%
National Labor College	618	25	4.0%	593	96.0%	9.9%
Ner Israel Rabbinical College	344	344	100.0%	0	0.0%	38.4%
St. Mary's Seminary and University	7	7	100.0%	0	0.0%	28.6%
TESST College of Technology	1,160	979	84.4%	181	15.6%	96.8%
Washington Bible College	215	129	60.0%	86	40.0%	80.9%
Women's Institute of Torah Seminary	146	110	75.3%	36	24.7%	74.7%
Yeshiva College of the Nations Capital	45	45	100.0%	0	0.0%	57.8%
Sub-Total	3,299	2,209	67.0%	1,090	33.0%	65.9%
TOTAL - ALL CAMPUSES	296,805	164,850	55.5%	131,955	44.5%	80.9%

Source: Maryland Higher Education Commission, Enrollment Information System, 2012



GRADUATE AND PROFESSIONAL ENROLLMENT, Fall 2012

INSTITUTION	Total	Full-Time		Part-Time	
FOUR-YEAR PUBLIC SCHOOLS					
Bowie State University	1,138	396	34.8%	742	65.2%
Coppin State University	485	142	29.3%	343	70.7%
Frostburg State University	790	264	33.4%	526	66.6%
Salisbury University	688	288	41.9%	400	58.1%
Towson University	3,972	1,200	30.2%	2,772	69.8%
University of Baltimore	3,132	1,446	46.2%	1,686	53.8%
University of Maryland - Baltimore	5,640	4,544	80.6%	1,096	19.4%
University of Maryland - Baltimore County	2,684	1,134	42.3%	1,550	57.7%
University of Maryland - College Park	10,709	7,788	72.7%	2,921	27.3%
University of Maryland - Eastern Shore	696	441	63.4%	255	36.6%
University of Maryland - University College	13,995	277	2.0%	13,718	98.0%
Morgan State University	1,361	707	51.9%	654	48.1%
St. Mary's College of Maryland	32	30	93.8%	2	6.3%
Sub-Total	45,322	18,657	41.2%	26,665	58.8%
STATE-AIDED INDEPENDENT SCHOOLS					
Capitol College	464	162	34.9%	302	65.1%
Goucher College	767	185	24.1%	582	75.9%
Hood College	988	113	11.4%	875	88.6%
Johns Hopkins University	14,848	7,267	48.9%	7,581	51.1%
Loyola University Maryland	2,061	676	32.8%	1,385	67.2%
Maryland Institute College of Art	341	224	65.7%	117	34.3%
McDaniel College	1,644	194	11.8%	1,450	88.2%
Mount St. Mary's College	508	255	50.2%	253	49.8%
Notre Dame of Maryland University	1,637	308	18.8%	1,329	81.2%
Sojourner-Douglass College	56	19	33.9%	37	66.1%
St. John's College	60	57	95.0%	3	5.0%
Stevenson University	514	29	5.6%	485	94.4%
Washington Adventist University	185	69	37.3%	116	62.7%
Washington College	44	0	0.0%	44	100.0%
Sub-Total	24,117	9,558	39.6%	14,559	60.4%
OTHER PRIVATE SCHOOLS					
Ner Israel Rabbinical College	203	182	89.7%	21	10.3%
St. Mary's Seminary and University	200	78	39.0%	122	61.0%
SANS Technology	81	0	0.0%	81	100.0%
TAI Sophia Institute	511	256	50.1%	255	49.9%
Washington Bible College	219	52	23.7%	167	76.3%
Sub-Total	1,214	568	46.8%	646	53.2%
TOTAL - ALL CAMPUSES	70,653	28,783	40.7%	41,870	59.3%

Source: Maryland Higher Education Commission, Enrollment Information System, 2012



ENROLLMENT BY RACE AND BY GENDER, Fall 2012

INSTITUTION	Total Enrollment	Hispanic/Latino, any race	American	
			Black/African American	Indian or Alaska Native
COMMUNITY COLLEGES				
Allegany College of Maryland	3,659	51	382	7
Anne Arundel Community College	17,649	870	3,144	90
Baltimore City Community College	5,474	81	4,087	7
Carroll Community College	4,103	104	142	8
Cecil College	2,711	104	262	15
Chesapeake College	2,660	99	390	8
College of Southern Maryland	9,210	491	2,328	52
Community College of Baltimore County	25,188	971	9,489	84
Frederick Community College	6,159	447	769	21
Garrett College	873	21	175	2
Hagerstown Community College	5,005	218	502	20
Harford Community College	7,226	317	1,081	25
Howard Community College	10,152	798	2,757	33
Montgomery College-All Campuses	27,453	5,316	7,413	77
Prince George's Community College	13,824	1,025	10,311	30
Wor-Wic Community College	3,739	118	867	35
Sub-Total	145,085	11,031	44,099	514
FOUR-YEAR PUBLIC SCHOOLS				
Bowie State University	5,421	135	4,731	9
Coppin State University	3,612	51	3,039	2
Frostburg State University	5,421	183	1,200	6
Salisbury University	8,657	375	956	20
Towson University	21,960	934	3,096	53
University of Baltimore	6,558	287	2,412	22
University of Maryland - Baltimore	6,368	336	873	9
University of Maryland - Baltimore County	13,637	653	2,132	27
University of Maryland - College Park	37,247	2,493	3,972	53
University of Maryland - Eastern Shore	4,454	100	3,071	4
University of Maryland - University College	42,268	3,166	14,195	186
Morgan State University	7,952	194	6,677	22
St. Mary's College of Maryland	1,933	92	135	0
Sub-Total	165,488	8,999	46,489	413
INDEPENDENT SCHOOLS				
Capitol College	905	49	252	8
Goucher College	2,251	114	199	4
Hood College	2,422	137	230	2
Johns Hopkins University	20,871	1170	1337	44
Loyola University Maryland	5,978	409	436	15
Maryland Institute College of Art	2,282	148	116	9
McDaniel College	3,276	120	311	13
Mount St. Mary's College	2,350	182	206	6
Notre Dame of Maryland University	2,864	130	695	23
St. John's College	509	34	8	3
Sojourner-Douglass College	1,293	7	1195	0
Stevenson University	4,418	184	1232	15
Washington Adventist University	1,403	123	798	15
Washington College	1,550	57	45	1
Sub-Total	52,372	2,864	7,060	158

Not Hispanic/Latino						Gender	
Native Hawaiian or Pacific Islander	Asian	White	Two or More Races	Foreign/ Non-Resident Alien	Unknown	Male	Female
						2	13
51	644	10,904	339	146	1,461	6,990	10,659
13	103	448	47	613	75	1,721	3,753
4	40	3,693	52	9	51	1,612	2,491
2	29	2,194	98	5	2	1,019	1,692
5	38	2,036	36	19	29	942	1,718
43	223	5,530	394	36	113	3,513	5,697
57	1,155	11,706	757	744	225	9,653	15,535
9	279	4,357	163	47	67	2,589	3,570
6	2	649	7	11	0	421	452
9	86	3,895	151	29	95	1,903	3,102
17	158	5,333	217	39	39	2,956	4,270
28	1,076	4,552	316	458	134	4,384	5,768
82	3,206	8,040	468	2,820	31	12,892	14,561
16	415	719	334	331	643	5,160	8,664
4	70	2,542	52	13	38	1,342	2,397
348	7,537	69,684	3,468	5,358	3,046	58,319	86,766
5	93	198	100	88	62	1,940	3,481
2	11	49	62	264	132	925	2,687
10	74	3,622	165	105	56	2,677	2,744
5	209	6,594	223	86	189	3,657	5,000
18	927	14,767	515	603	1,047	8,244	13,716
14	274	2,888	144	164	353	2,787	3,771
1	913	3,654	190	235	157	1,896	4,472
30	2,354	6,548	400	926	567	7,355	6,282
41	4,720	19,669	1,020	3,953	1,326	19,687	17,560
4	75	675	300	159	66	1,888	2,566
160	1,938	16,713	1,009	596	4,305	20,206	22,062
7	122	273	248	400	9	3,382	4,570
1	44	1,481	70	46	64	783	1,150
298	11,754	77,131	4,446	7,625	8,333	75,427	90,061
2	43	445	38	23	45	699	206
0	42	1244	72	40	536	662	1,589
1	63	1714	64	108	103	809	1,613
20	2725	10579	538	3472	986	10329	10,542
4	181	4659	104	62	108	2249	3,729
2	236	1233	78	188	272	682	1,600
0	78	2578	36	19	121	1125	2,151
4	53	1748	55	44	52	1145	1,205
6	180	1779	0	13	38	367	2,497
0	9	366	13	42	34	289	220
0	6	32	0	53	0	156	1,137
8	119	2536	68	23	233	1479	2,939
7	58	100	25	56	221	476	927
0	26	1242	26	75	78	649	901
54	3,819	30,255	1,117	4,218	2,827	21,116	31,256

ENROLLMENT BY RACE AND BY GENDER, Fall 2012 (continued)

INSTITUTION	Total Enrollment	Hispanic/Latino, any race	American Indian or Alaska Native	
			Black/African American	American Indian or Alaska Native
OTHER PRIVATE SCHOOLS				
Binah Institute of Advanced Judaic Study	6	0	0	0
Harry Lundeberg School of Seamanship	159	15	40	3
Lincoln College of Technology	599	62	298	3
National Labor College	618	37	101	2
Ner Israel Rabbinical College	547	0	0	0
St. Mary's Seminary and University	207	5	44	0
SANS Technology Institute	81	1	1	0
TAI Sophia Institute	511	13	59	2
TESST College of Technology	1,160	72	825	3
Washington Bible College	434	17	252	1
Women's Institute of Torah Seminary	146	0	0	0
Yeshiva College of Nations Capital	45	0	0	0
Sub-Total	4,513	222	1,620	14
TOTAL - ALL CAMPUSES	367,458	23,116	99,268	1,099

Note:

(1) These categories conform to new federal race and ethnicity definitions. Figures for previous years are not always comparable.

Source: Maryland Higher Education Commission, Enrollment Information System, 2012



Not Hispanic/Latino						Gender	
Native Hawaiian or Pacific Islander	Asian	White	Two or More Races	Foreign/ Non-Resident Alien	Unknown	Male	Female
0	0	5	0	1	0	0	6
4	17	77	0	0	3	144	15
1	22	146	28	0	39	555	44
3	6	393	10	6	60	472	146
0	0	521	0	26	0	547	0
0	6	131	1	20	0	134	73
0	2	59	0	14	4	71	10
0	39	327	5	10	56	70	441
2	11	221	6	8	12	437	723
2	44	60	24	11	23	244	190
0	0	146	0	0	0	0	146
0	0	45	0	0	0	45	0
12	147	2,131	74	96	197	2,719	1,794
712	23,257	179,201	9,105	17,297	14,403	157,581	209,877



REMIEDIATION RATES OF MARYLAND HIGH SCHOOL GRADUATES ENROLLED AT MARYLAND PUBLIC INSTITUTIONS, 2010-2011

	No Remediation Needed		Remediation Needed		Total # of Students Enrolled
Allegany College of Maryland	52	13.6%	329	86.4%	381
Anne Arundel Community College	1,002	35.2%	1,841	64.8%	2,843
Baltimore City Community College	22	3.5%	608	96.5%	630
Carroll Community College	156	18.4%	694	81.6%	850
Cecil Community College	81	22.6%	277	77.4%	358
Chesapeake College	169	28.0%	434	72.0%	603
College of Southern Maryland	744	50.7%	724	49.3%	1,468
Community College of Baltimore County	599	16.8%	2,956	83.2%	3,555
Frederick Community College	490	43.4%	640	56.6%	1,130
Garrett College	25	14.0%	153	86.0%	178
Hagerstown Community College	130	19.3%	543	80.7%	673
Harford Community College	558	41.1%	801	58.9%	1,359
Howard Community College	380	34.4%	724	65.6%	1,104
Montgomery College-All Campuses	1,223	33.8%	2,395	66.2%	3,618
Prince George's Community College	282	19.7%	1,146	80.3%	1,428
Wor-Wic Community College	88	14.3%	528	85.7%	616
Sub-Total	6,001	28.9%	14,793	71.1%	20,794
Bowie State University	72	12.1%	524	87.9%	596
Coppin State University	70	24.1%	220	75.9%	290
Frostburg State University	751	80.5%	182	19.5%	933
Salisbury University	1,157	100.0%	0	0.0%	1,157
Towson University	1,223	80.0%	306	20.0%	1,529
University of Baltimore	82	100.0%	0	0.0%	82
University of Maryland - Baltimore County	1,033	86.1%	167	13.9%	1,200
University of Maryland - College Park	2,922	96.9%	95	3.1%	3,017
University of Maryland - Eastern Shore	190	29.6%	452	70.4%	642
Morgan State University	158	26.3%	443	73.7%	601
St. Mary's College of Maryland	363	100.0%	0	0.0%	363
Sub-Total	8,021	77.1%	2,389	22.9%	10,410
TOTAL	14,022	44.9%	17,182	55.1%	31,204

Note:

Salisbury University, University of Baltimore & St. Mary's College of Maryland do not offer remedial courses.

Source: Maryland Higher Education Commission, High School Graduate System, 2011

REMIEDIATION RATES OF MARYLAND HIGH SCHOOL GRADUATES BY PLACE OF RESIDENCE, 2010-2011

	No Remediation Needed		Remediation Needed		Total # of Students Enrolled
Allegany County	160	43.5%	208	56.5%	368
Anne Arundel County	1,506	47.3%	1,677	52.7%	3,183
Baltimore County	1,724	41.3%	2,454	58.7%	4,178
Calvert County	423	65.5%	223	34.5%	646
Caroline County	61	36.7%	105	63.3%	166
Carroll County	447	39.4%	688	60.6%	1,135
Cecil County	182	37.6%	302	62.4%	484
Charles County	474	49.2%	490	50.8%	964
Dorchester County	49	32.7%	101	67.3%	150
Frederick County	902	55.6%	721	44.4%	1,623
Garrett County	48	27.4%	127	72.6%	175
Harford County	840	50.2%	834	49.8%	1,674
Howard County	1,255	62.8%	743	37.2%	1,998
Kent County	18	34.6%	34	65.4%	52
Montgomery County	3,024	55.8%	2,400	44.2%	5,424
Prince George's County	1,184	33.3%	2,375	66.7%	3,559
Queen Anne's County	160	53.5%	139	46.5%	299
Saint Mary's County	354	63.9%	200	36.1%	554
Somerset County	35	37.2%	59	62.8%	94
Talbot County	69	39.2%	107	60.8%	176
Washington County	220	29.7%	521	70.3%	741
Wicomico County	186	33.9%	362	66.1%	548
Worcester County	116	39.6%	177	60.4%	293
Baltimore City	492	23.9%	1,566	76.1%	2,058
TOTAL	13,929	45.6%	16,613	54.4%	30,542

Source: Maryland Higher Education Commission, High School Graduate System, 2011



PERCENTAGE PELL ENROLLMENT BY INSTITUTION, FALL 2011

	Total
COMMUNITY COLLEGES	
Allegany College of Maryland	44.2%
Anne Arundel Community College	26.5%
Baltimore City Community College	63.2%
Carroll Community College	23.1%
Cecil Community College	30.0%
Chesapeake College	42.1%
College of Southern Maryland	23.9%
Community College of Baltimore County	44.5%
Frederick Community College	22.1%
Garrett College	60.0%
Hagerstown Community College	39.1%
Harford Community College	27.2%
Howard Community College	26.5%
Montgomery College-All Campuses	30.1%
Prince George's Community College	39.6%
Wor-Wic Community College	51.7%
All Community Colleges	35.1%
FOUR-YEAR PUBLIC SCHOOLS	
Bowie State University	51.5%
Coppin State University	63.7%
Frostburg State University	35.9%
Salisbury University	22.0%
Towson University	24.7%
University of Baltimore	47.4%
University of Maryland - Baltimore	18.6%
University of Maryland - Baltimore County	27.7%
University of Maryland - College Park	18.7%
University of Maryland - Eastern Shore	55.6%
University of Maryland - University College	24.0%
Morgan State University	57.8%
St. Mary's College of Maryland	15.1%
All Public Four-Years	29.1%
TOTAL - ALL PUBLIC CAMPUSES	32.4%

Note: Includes students receiving Pell awards during FY 2012 who were enrolled during the fall semester of 2011.

Source: Maryland Higher Education Commission, Enrollment Information System and Financial Aid Information System





retention & graduation

RETENTION AND GRADUATION AT FOUR-YEAR PUBLIC INSTITUTIONS IN MARYLAND

Institution	All Students		African American Students		Pell Grant Recipients (At Entry)	
	Retention	Graduation	Retention	Graduation	Retention	Graduation
Bowie State University	71.3%	37.1%	72.3%	37.4%	71.0%	37.8%
Coppin State University	65.4%	19.7%	63.7%	19.2%	67.9%	20.6%
Frostburg State University	72.1%	52.4%	75.9%	47.4%	70.2%	51.7%
Salisbury University	83.1%	73.1%	78.8%	70.4%	78.7%	66.4%
Towson University	85.5%	69.9%	91.1%	63.0%	84.9%	61.0%
University of Baltimore	72.9%	-	75.0%	-	71.8%	-
University of Maryland - Baltimore County	83.5%	67.8%	85.0%	65.3%	81.4%	71.2%
University of Maryland - College Park	93.7%	81.9%	94.9%	74.6%	93.7%	76.7%
University of Maryland - Eastern Shore	68.6%	37.0%	68.1%	37.7%	68.6%	37.0%
Morgan State University	71.7%	30.7%	72.2%	29.9%	70.3%	27.3%
St. Mary's College of Maryland	85.5%	79.4%	80.4%	60.0%	86.9%	59.5%
STATEWIDE	82.5%	61.6%	75.4%	41.5%	75.8%	47.3%

Notes:

- (1) Retention rates give the percentage of the 2011 first-time, full-time undergraduate cohort that returned for the second year.
- (2) Graduation rates are six-year rates for the 2006 cohort of first-time, full-time full-time undergraduates.
- (3) University of Maryland - Baltimore is excluded because it does not enroll first-time freshmen.
- (4) University of Maryland - University College is excluded because it primarily serves the adult, part-time population.
- (5) The University of Baltimore began admitting first-time, full-time students in 2007, so six-year graduation rates are not yet available.

Source(s):

Maryland Higher Education Commission, Degree and Enrollment Information Systems

FOUR-YEAR COMMUNITY COLLEGE GRADUATION AND TRANSFER RATES, ENTERING CLASS OF 2008

Institution	All Students		
	Transferred	Graduated	Combined
Allegany College of Maryland	11.6%	22.6%	34.2%
Anne Arundel Community College	27.0%	8.7%	35.7%
Baltimore City Community College	12.7%	2.5%	15.2%
Carroll Community College	33.5%	12.3%	45.8%
Cecil College	14.9%	10.4%	25.3%
Chesapeake College	23.8%	10.6%	34.4%
College of Southern Maryland	24.6%	6.6%	31.2%
Community College of Baltimore County	23.4%	7.6%	31.0%
Frederick Community College	28.8%	13.6%	42.4%
Garrett College	15.5%	16.3%	31.8%
Hagerstown Community College	16.1%	24.0%	40.1%
Harford Community College	28.9%	8.7%	37.6%
Howard Community College	28.8%	9.3%	38.1%
Montgomery College-All Campuses	25.9%	6.6%	32.5%
Prince George's Community College	21.8%	5.3%	27.1%
Wor-Wic Community College	24.8%	11.9%	36.7%
STATEWIDE AVERAGE	24.1%	9.3%	33.4%

Notes:

- (1) Transfer rates represent students who enrolled at four-year institutions, with or without an award.
- (2) Graduation rates represent students who earned an associate's degree or a certificate but did not transfer.
- (3) Rates are not reported for cohorts with fewer than 15 students.

Source(s):

Maryland Higher Education Commission, Enrollment and Degree Information Systems

NUMBER OF COMMUNITY COLLEGE STUDENTS TRANSFERRING TO PUBLIC FOUR-YEAR INSTITUTIONS IN 2011-2012

Institution	BSU	CSU	FSU	SU	TU
Allegany College of Maryland	1	2	120	1	5
Anne Arundel Community College	22	7	12	106	244
Baltimore City Community College	6	98	4	2	39
Carroll Community College	-	-	8	20	104
Cecil College	-	1	7	25	37
Chesapeake College	2	1	10	101	22
College of Southern Maryland	28	-	32	81	109
Community College of Baltimore County	9	81	23	43	667
Frederick Community College	2	2	37	50	97
Garrett College	2	-	45	-	-
Hagerstown Community College	2	-	50	30	35
Harford Community College	-	4	10	41	305
Howard Community College	11	6	12	43	175
Montgomery College	27	6	24	60	239
Prince George's Community College	189	15	14	23	57
Wor-Wic Community College	1	1	4	276	19
TOTAL	302	224	412	902	2,154

Source(s): Maryland Higher Education Commission, Enrollment Information System

African American Students			Pell Grant Recipients (At Entry)		
Transferred	Graduated	Combined	Transferred	Graduated	Combined
17.3%	5.5%	22.8%	13.2%	18.7%	31.9%
15.0%	4.3%	19.3%	22.0%	8.6%	30.6%
12.5%	2.2%	14.7%	12.9%	1.9%	14.8%
-	-	-	31.5%	10.9%	42.4%
7.4%	7.4%	14.8%	5.6%	11.1%	16.7%
9.3%	3.5%	12.8%	16.8%	7.0%	23.8%
14.5%	3.0%	17.5%	16.6%	6.1%	22.7%
15.7%	3.8%	19.5%	20.5%	4.2%	24.7%
13.8%	6.4%	20.2%	25.5%	11.7%	37.2%
8.3%	8.3%	16.6%	11.7%	15.5%	27.2%
8.2%	16.3%	24.5%	13.1%	22.9%	35.9%
13.0%	7.5%	20.5%	18.3%	7.3%	25.6%
18.3%	1.7%	20.0%	27.0%	6.6%	33.6%
23.7%	4.8%	28.5%	28.5%	5.9%	34.4%
20.7%	4.7%	25.4%	24.1%	5.1%	29.2%
20.5%	9.6%	30.1%	18.3%	9.4%	27.7%
17.1%	4.3%	21.4%	20.1%	7.6%	27.7%

	UB	UMB	UMBC	UMCP	UMES	UMUC	MSU	SMC	TOTAL
	1	-	3	2	3	8	-	-	146
	53	34	203	219	7	230	22	16	1,175
	66	12	18	9	1	28	88	-	371
	17	2	37	30	-	15	-	2	235
	3	5	8	13	1	5	2	2	109
	1	2	6	11	8	20	2	1	187
	4	7	48	130	7	260	4	32	742
	207	23	245	60	11	102	94	2	1,567
	5	10	48	97	2	56	4	2	412
	-	1	2	2	1	4	1	-	58
	5	-	5	23	2	37	3	2	194
	35	7	47	75	2	42	10	-	578
	40	17	198	174	7	91	12	5	791
	56	66	284	772	36	406	35	14	2,025
	4	6	46	144	41	255	41	1	836
	1	2	2	16	39	18	1	1	381
	498	194	1,200	1,777	168	1,577	319	80	9,807

degrees



DEGREES BY INSTITUTION, 2012-2013

Institution	Lower Division					Total
	Certificate	Associate	Bachelors	Masters	Doctorate	
COMMUNITY COLLEGES						
Allegany College of Maryland	261	588	0	0	0	849
Anne Arundel Community College	608	1,581	0	0	0	2,189
Baltimore City Community College	52	446	0	0	0	498
Carroll Community College	29	658	0	0	0	687
Cecil College	108	219	0	0	0	327
Chesapeake College	37	308	0	0	0	345
College of Southern Maryland	611	1,082	0	0	0	1,693
Community College of Baltimore County	606	2,086	0	0	0	2,692
Frederick Community College	168	883	0	0	0	1,051
Garrett College	1	105	0	0	0	106
Hagerstown Community College	379	573	0	0	0	952
Harford Community College	60	923	0	0	0	983
Howard Community College	105	1,066	0	0	0	1,171
Montgomery College-All Campuses	308	2,318	0	0	0	2,626
Prince George's Community College	221	963	0	0	0	1,184
Wor-Wic Community College	178	470	0	0	0	648
Sub-Total	3,732	14,269	0	0	0	18,001

DEGREES BY INSTITUTION, 2012-2013 (continued)

Institution	Lower Division					Total
	Certificate	Associate	Bachelors	Masters	Doctorate	
FOUR-YEAR PUBLIC INSTITUTIONS						
Bowie State University	0	0	739	267	10	1,016
Coppin State University	0	0	409	72	0	481
Frostburg State University	0	0	969	235	0	1,204
Salisbury University	0	0	1,872	281	0	2,153
Towson University	0	0	4,147	1,161	31	5,339
University of Baltimore	0	0	670	527	316	1,513
University of Maryland - Baltimore	0	0	337	795	889	2,021
University of Maryland - Baltimore County	0	0	2,230	528	95	2,853
University of Maryland - College Park	14	0	7,192	2,661	713	10,580
University of Maryland - Eastern Shore	0	0	514	50	101	665
University of Maryland - University College	0	472	4,159	3,918	80	8,629
Morgan State University	0	0	976	267	33	1,276
St. Mary's College of Maryland	0	0	450	28	0	478
Sub-Total	14	472	24,664	10,790	2,268	38,208
STATE-AIDED INDEPENDENT INSTITUTIONS						
Capitol College	0	0	55	117	9	181
Goucher College	0	0	311	134	0	445
Hood College	0	0	317	212	0	529
Johns Hopkins University	0	0	1,691	4,439	662	6,792
Loyola University Maryland	0	0	848	706	20	1,574
Maryland Institute College of Art	1	0	431	129	0	561
McDaniel College	0	0	352	488	0	840
Mount St. Mary's College	0	0	413	185	0	598
National Labor College	0	0	70	0	0	70
Notre Dame of Maryland University	0	0	360	358	56	774
Sojourner-Douglass College	0	0	192	17	0	209
St. John's College	0	0	97	30	0	127
Stevenson University	0	0	705	151	0	856
Washington Adventist University	0	18	271	100	0	389
Washington College	0	0	311	12	0	323
Sub-Total	1	18	6,424	7,078	747	14,268
OTHER PRIVATE INSTITUTIONS						
Harry Lundeberg School of Seamanship	2	0	0	0	0	2
Lincoln College of Technology	469	33	0	0	0	502
Ner Israel Rabbinical College	0	0	43	23	12	78
TAI Sophia Institute	0	0	0	109	0	109
SANS Technology Institute	0	0	0	5	0	5
St. Mary's Seminary and University	0	0	1	31	0	32
TESST College of Technology	847	78	0	0	0	925
Women's Institute of Torah Seminary	0	0	69	0	0	69
Yeshiva College of Nations Capital	0	0	9	0	0	9
Sub-Total	1,318	111	122	168	12	1,731
TOTAL- ALL CAMPUSES	5,065	14,870	31,210	18,036	3,027	72,208

Source: Maryland Higher Education Commission Degree Information System, 2013

DEGREES BY MAJOR PROGRAM: CERTIFICATE AND ASSOCIATES DEGREE PROGRAMS, 2012-2013

Major	Lower Division		Associate	Total
	Certificate			
TRANSFER MAJORS				
Arts & Sciences	47		1,813	1,860
Biological & Physical Sciences	0		1	1
Humanities & Social Sciences	1		122	123
Engineering	0		219	219
General Studies	347		5,392	5,739
Teacher Education, General	0		141	141
Early Childhood Education (AAT)	0		108	108
Elementary Education / Generic Special Education (AAT)	0		213	213
Secondary Education - Physics (AAT)	0		1	1
Secondary Education - Chemistry (AAT)	0		1	1
Secondary Education - Mathematics (AAT)	0		8	8
Secondary Education - Spanish (AAT)	0		11	11
Secondary Education - English (AAT)	0		9	9
Business Administration	0		1,278	1,278
Computer Science	0		129	129
Other / Interdisciplinary	0		10	10
Sub-Total	395		9,456	9,851
APPLIED MAJORS				
Business & Commerce Technologies	1,058		971	2,029
Data Processing Technologies	433		562	995
Health Services & Paramedical Technologies	1,694		2,771	4,465
Mechanical & Engineering Technologies	864		363	1,227
Natural Science Technologies	119		87	206
Public Service Technologies	502		660	1,162
Sub-Total	4,670		5,414	10,084
TOTAL	5,065		14,870	19,935

Source(s): Maryland Higher Education Commission, Degree Information System, 2013

DEGREES BY RACE/ETHNICITY AND BY GENDER, 2012-2013

	Lower Division		Associate		Sub-Total	
	Certificate					
Hispanic/Latino, any race	225	4.4%	923	6.2%	1,148	5.8%
Not Hispanic/Latino:						
Black/African American	1,620	32.0%	3,162	21.3%	4,782	24.0%
American Indian or Alaska Native	22	0.4%	56	0.4%	78	0.4%
Native Hawaiian or Pacific Islander	4	0.1%	47	0.3%	51	0.3%
Asian	185	3.7%	813	5.5%	998	5.0%
White	2,632	52.0%	8,599	57.8%	11,231	56.3%
Two or More Races	80	1.6%	263	1.8%	343	1.7%
Foreign/Non-Resident Alien	117	2.3%	645	4.3%	762	3.8%
Unknown	180	3.6%	362	2.4%	542	2.7%
TOTAL	5,065	100.0%	14,870	100.0%	19,935	100.0%
Men	2,136	42.2%	5,798	39.0%	7,934	39.8%
Women	2,929	57.8%	9,072	61.0%	12,001	60.2%
TOTAL	5,065	100.0%	14,870	100.0%	19,935	100.0%

Source(s): Maryland Higher Education Commission, Degree Information System, 2013

**DEGREES BY MAJOR PROGRAM: BACHELORS, MASTERS
& DOCTORAL DEGREE PROGRAMS, 2012-2013**

Major	Bachelors	Masters	Doctorate	Total
Agriculture	354	53	22	429
Architecture	113	89	4	206
Area Studies	197	13	8	218
Biological Science	2,126	671	300	3,097
Business	5,233	5,240	107	10,580
Communications	1,783	191	18	1,992
Computer Science	2,088	1,648	73	3,809
Education	2,294	3,058	149	5,501
Engineering	1,500	1,112	236	2,848
Fine Arts	1,519	380	51	1,950
Health	2,537	1,702	994	5,233
Home Economics	264	5	2	271
Languages	302	14	22	338
Law	178	64	597	839
Letters	1,240	194	38	1,472
Library Science	0	145	2	147
Mathematics	390	149	40	579
Physical Science	451	219	118	788
Psychology	2,152	543	61	2,756
Public Affairs	945	808	14	1,767
Social Science	4,468	1,257	133	5,858
Theology	60	102	12	174
Interdisciplinary	1,016	379	26	1,421
TOTAL	31,210	18,036	3,027	52,273

Source(s): Maryland Higher Education Commission, Degree Information System, 2013

Bachelors		Masters		Doctorate		Sub-Total		TOTAL	
1,609	5.2%	703	3.9%	109	3.6%	2,421	4.6%	3,569	4.9%
6,432	20.6%	3,487	19.3%	279	9.2%	10,198	19.5%	14,980	20.7%
70	0.2%	43	0.2%	5	0.2%	118	0.2%	196	0.3%
40	0.1%	24	0.1%	1	0.0%	65	0.1%	116	0.2%
2,556	8.2%	1,180	6.5%	349	11.5%	4,085	7.8%	5,083	7.0%
17,683	56.7%	9,102	50.5%	1,649	54.5%	28,434	54.4%	39,665	54.9%
659	2.1%	286	1.6%	51	1.7%	996	1.9%	1,339	1.9%
847	2.7%	2,119	11.7%	462	15.3%	3,428	6.6%	4,190	5.8%
1,314	4.2%	1,092	6.1%	122	4.0%	2,528	4.8%	3,070	4.3%
31,210	100.0%	18,036	100.0%	3,027	100.0%	52,273	100.0%	72,208	100.0%
13,403	42.9%	7,427	41.2%	1,432	47.3%	22,262	42.6%	30,196	41.8%
17,807	57.1%	10,609	58.8%	1,595	52.7%	30,011	57.4%	42,012	58.2%
31,210	100.0%	18,036	100.0%	3,027	100.0%	52,273	100.0%	72,208	100.0%

faculty

FULL-TIME AND PART-TIME FACULTY, Fall 2012

Institution	Full-Time		Part-Time		Total
COMMUNITY COLLEGES					
Allegany College of Maryland	108	35.2%	199	64.8%	307
Anne Arundel Community College	261	27.2%	700	72.8%	961
Baltimore City Community College	117	40.2%	174	59.8%	291
Carroll Community College	77	26.3%	216	73.7%	293
Cecil College	47	23.6%	152	76.4%	199
Chesapeake College	55	45.5%	66	54.5%	121
College of Southern Maryland	125	23.5%	407	76.5%	532
Community College of Baltimore County	427	31.0%	952	69.0%	1,379
Frederick Community College	98	19.0%	417	81.0%	515
Garrett College	23	30.3%	53	69.7%	76
Hagerstown Community College	80	30.2%	185	69.8%	265
Harford Community College	106	27.0%	287	73.0%	393
Howard Community College	177	24.2%	553	75.8%	730
Montgomery College-All Campuses	543	34.6%	1,026	65.4%	1,569
Prince George's Community College	238	25.4%	699	74.6%	937
Wor-Wic Community College	68	35.1%	126	64.9%	194
Sub-Total	2,550	29.1%	6,212	70.9%	8,762
FOUR-YEAR PUBLIC INSTITUTIONS					
Bowie State University	216	52.9%	192	47.1%	408
Coppin State University	156	50.6%	152	49.4%	308
Frostburg State University	245	64.8%	133	35.2%	378
Salisbury University	403	61.1%	257	38.9%	660
Towson University	848	51.6%	795	48.4%	1,643
University of Baltimore	197	48.9%	206	51.1%	403
University of Maryland - Baltimore	451	40.6%	659	59.4%	1,110
University of Maryland - Baltimore County	502	64.2%	280	35.8%	782
University of Maryland - College Park	1,677	70.6%	698	29.4%	2,375
University of Maryland - Eastern Shore	217	62.9%	128	37.1%	345
University of Maryland - University College	218	8.0%	2,494	92.0%	2,712
Morgan State University	441	69.6%	193	30.4%	634
St. Mary's College of Maryland	150	73.5%	54	26.5%	204
Sub-Total	5,721	47.8%	6,241	52.2%	11,962
TOTAL - ALL CAMPUSES	8,271	39.9%	12,453	60.1%	20,724

Notes:

Figures include instructional faculty, excluding pre-clinical and clinical medicine faculty at UMB and continuing education faculty.

Source: Maryland Higher Education Commission, Employee Data System, 2012



AVERAGE SALARY OF FULL-TIME FACULTY, Fall 2012

INSTITUTION	Associate		Assistant	Instructor	Lecturer	CAMPUS AVERAGE
	Professor	Professor	Professor			
COMMUNITY COLLEGES						
Allegany College of Maryland	\$64,226	\$52,036	\$48,699	\$43,171	-	\$53,957
Anne Arundel Community College	80,332	65,456	57,705	52,516	-	67,349
Baltimore City Community College	76,111	63,774	55,160	47,414	-	59,981
Carroll Community College	66,704	63,259	50,528	43,554	-	55,377
Cecil College	72,837	60,212	49,684	43,294	-	58,683
Chesapeake College	74,489	68,136	58,292	53,247	\$46,798	63,032
College of Southern Maryland	85,572	68,276	65,591	-	-	79,703
Community College of Baltimore County	89,524	71,036	61,434	55,653	-	67,186
Frederick Community College	87,002	72,325	60,302	-	-	69,374
Garrett College	70,809	60,134	54,682	-	-	64,054
Hagerstown Community College	75,816	58,343	55,284	49,546	-	56,417
Harford Community College	83,331	67,849	52,560	-	-	67,441
Howard Community College	88,484	71,138	60,434	54,950	55,035	70,154
Montgomery College	84,392	66,814	59,598	56,327	-	74,714
Prince George's Community College	72,611	60,229	53,523	50,681	-	63,820
Wor-Wic Community College	82,417	67,926	54,859	45,912	-	59,092
Community College Average	\$79,882	\$64,976	\$57,402	\$51,554	\$52,289	\$65,085
FOUR-YEAR PUBLIC INSTITUTIONS						
Bowie State University	\$89,315	\$71,203	\$62,479	\$60,789	\$53,961	\$67,005
Coppin State University	88,138	67,222	63,665	60,867	40,612	65,492
Frostburg State University	81,659	65,399	58,869	62,667	37,613	64,854
Salisbury University	85,929	68,502	62,719	62,910	44,707	65,979
Towson University	90,396	72,395	62,557	53,197	39,764	66,137
University of Baltimore	129,610	96,852	77,085	55,000	70,649	98,771
University of Maryland - Baltimore	160,916	117,894	98,977	73,801	-	116,158
University of Maryland - Baltimore County	119,547	78,736	68,061	57,498	51,913	84,189
University of Maryland - College Park	152,026	102,371	87,346	67,956	64,171	112,635
University of Maryland - Eastern Shore	92,065	74,759	70,869	59,072	50,709	69,869
University of Maryland - University College	72,997	59,490	43,685	-	-	68,078
Morgan State University	112,234	81,786	69,467	44,723	45,110	69,304
St. Mary's College of Maryland	91,982	65,887	57,175	45,000	40,000	70,163
Four-Year Public Average	\$121,529	\$85,381	\$73,072	\$65,433	\$51,100	\$86,903

Notes:

Figures include instructional faculty, excluding pre-clinical and clinical medicine faculty at UMB and continuing education faculty.

Source: Maryland Higher Education Commission, Employee Data System, 2012



FULL-TIME FACULTY BY RACE/ETHNICITY AND BY GENDER, Fall 2012

INSTITUTION	Not Hispanic/Latino		
	Hispanic/ Latino, any race	Black/ African American	American Indian or Alaska Native
COMMUNITY COLLEGES			
Allegany College of Maryland	1	1	0
Anne Arundel Community College	5	24	0
Baltimore City Community College	1	58	0
Carroll Community College	1	1	0
Cecil College	1	2	0
Chesapeake College	1	2	0
College of Southern Maryland	5	15	1
Community College of Baltimore County	11	61	2
Frederick Community College	2	9	0
Garrett College	0	0	0
Hagerstown Community College	1	3	0
Harford Community College	2	5	0
Howard Community College	3	22	0
Montgomery College-All Campuses	17	68	6
Prince George's Community College	4	70	0
Wor-Wic Community College	0	2	0
Sub-Total	55	343	9
FOUR-YEAR PUBLIC SCHOOLS			
Bowie State University	9	157	0
Coppin State University	2	114	0
Frostburg State University	6	7	0
Salisbury University	8	25	0
Towson University	19	44	1
University of Baltimore	5	20	0
University of Maryland - Baltimore	10	54	2
University of Maryland - Baltimore County	17	29	1
University of Maryland - College Park	76	83	2
University of Maryland - Eastern Shore	6	75	3
University of Maryland - University College	5	16	3
Morgan State University	3	188	3
St. Mary's College of Maryland	4	5	0
Sub-Total	170	817	15
TOTAL - ALL CAMPUSES	225	1,160	24

Notes:

Figures include instructional faculty, excluding pre-clinical and clinical medicine faculty at UMB and continuing education faculty.

Source: Maryland Higher Education Commission, Employee Data System, 2012



Native Hawaiian or Pacific Islander	Asian	White	Two or More Races	Foreign/ Non-Resident Alien	Gender	
					Male	Female
0	0	106	0	0	42	66
1	10	218	3	0	102	159
0	5	42	0	11	51	66
0	1	73	1	0	21	56
0	2	42	0	0	16	31
0	0	50	1	1	21	34
0	2	99	3	0	57	68
0	15	318	10	10	175	252
0	3	84	0	0	42	56
0	2	21	0	0	14	9
0	0	73	3	0	28	52
0	2	95	0	2	49	57
0	12	126	1	13	59	118
0	30	369	1	52	223	320
0	12	145	4	3	90	148
0	1	64	1	0	24	44
1	97	1,925	28	92	1,014	1,536
0	10	34	2	4	107	109
0	15	22	3	0	76	80
0	13	210	3	6	144	101
0	24	338	3	5	209	194
2	71	686	17	8	379	469
0	18	149	5	0	115	82
0	46	326	4	9	171	280
2	60	373	1	19	282	220
0	206	1,161	91	58	1,081	596
0	26	90	4	13	126	91
0	18	150	19	7	113	105
1	23	73	95	55	263	178
0	8	121	6	6	80	70
5	538	3,733	253	190	3,146	2,575
6	635	5,658	281	282	4,160	4,111



revenues & expenditures

COMMUNITY COLLEGES: UNRESTRICTED REVENUES, FY 2013

Institution	State		Local	
Allegany College of Maryland	\$5,787,432	20.4%	\$7,425,000	26.1%
Anne Arundel Community College	27,473,716	26.0%	32,047,700	30.3%
Baltimore City Community College	40,480,902	69.2%	740,000	1.3%
Carroll Community College	7,178,416	24.6%	8,542,027	29.2%
Cecil College	4,972,652	23.2%	8,025,308	37.5%
Chesapeake College	6,002,716	29.6%	5,885,591	29.0%
College of Southern Maryland	10,902,580	18.9%	16,946,578	29.4%
Community College of Baltimore County	34,398,365	22.0%	38,462,795	24.6%
Frederick Community College	8,145,648	19.7%	13,966,874	33.8%
Garrett College	3,276,989	27.8%	4,523,000	38.4%
Hagerstown Community College	7,661,216	23.2%	8,865,010	26.8%
Harford Community College	9,990,807	21.4%	14,961,612	32.1%
Howard Community College	12,697,064	15.9%	27,093,286	34.0%
Montgomery College-All Campuses	35,998,553	15.9%	96,263,605	42.5%
Prince George's Community College	22,013,073	22.9%	29,545,200	30.7%
Wor-Wic Community College	7,075,696	31.9%	4,507,360	20.3%
TOTAL	\$244,055,825	23.6%	\$317,800,946	30.7%

Notes: Data excludes revenue from auxiliary enterprises.

FTE (Full-Time Equivalent) Enrollment includes all credit and non-credit students.

Source(s): Maryland Higher Education Commission, CC-4 Financial Reports

COMMUNITY COLLEGES: UNRESTRICTED EXPENDITURES, FY 2013

Institution	Instruction		Public Service		Academic Support	
Allegany College of Maryland	\$11,150,724	39.7%	\$4,367	0.0%	\$5,241,473	18.7%
Anne Arundel Community College	56,405,564	52.4%	-	0.0%	15,361,208	14.3%
Baltimore City Community College	20,765,721	38.3%	-	0.0%	4,132,579	7.6%
Carroll Community College	14,467,202	49.4%	-	0.0%	3,407,728	11.6%
Cecil College	8,605,898	41.5%	-	0.0%	2,145,110	10.3%
Chesapeake College	9,159,925	46.9%	155,238	0.8%	1,963,827	10.1%
College of Southern Maryland	25,067,093	44.0%	90,649	0.2%	5,161,267	9.1%
Community College of Baltimore County	80,548,365	51.5%	376,893	0.2%	11,836,057	7.6%
Frederick Community College	19,678,261	47.6%	-	0.0%	2,385,648	5.8%
Garrett College	3,873,526	33.7%	-	0.0%	573,995	5.0%
Hagerstown Community College	12,676,636	40.0%	-	0.0%	1,856,384	5.9%
Harford Community College	18,032,989	42.3%	-	0.0%	6,121,109	14.4%
Howard Community College	39,292,060	51.3%	527,177	0.7%	4,614,821	6.0%
Montgomery College-All Campuses	77,979,817	34.7%	-	0.0%	36,835,908	16.4%
Prince George's Community College	30,387,649	33.4%	273,873	0.3%	16,374,725	18.0%
Wor-Wic Community College	8,684,869	39.4%	-	0.0%	3,660,506	16.6%
TOTAL	\$436,776,299	43.1%	\$1,428,197	0.1%	\$121,672,345	12.0%

Note: Data excludes auxiliary enterprises and mandatory and other transfers.

Source: Maryland Higher Education Commission, CC-4 Financial Reports

Tuition and Fees		Other		Total	FTE Enrollment
\$14,758,493	52.0%	\$431,166	1.5%	\$28,402,091	3,004
44,621,848	42.2%	1,549,394	1.5%	\$105,692,658	14,285
14,388,766	24.6%	2,918,709	5.0%	\$58,528,377	6,353
12,852,097	44.0%	639,507	2.2%	\$29,212,047	3,386
8,219,317	38.4%	210,716	1.0%	\$21,427,993	2,388
7,173,127	35.3%	1,241,731	6.1%	\$20,303,165	2,401
28,989,253	50.3%	728,823	1.4%	\$57,621,234	6,678
82,164,617	52.5%	1,409,445	0.9%	\$156,435,222	19,822
17,722,763	42.9%	1,502,796	3.6%	\$41,338,081	4,548
3,914,102	33.2%	74,940	0.6%	\$11,789,031	914
16,043,879	48.6%	462,396	1.4%	\$33,032,501	4,039
17,805,162	38.2%	3,902,155	8.4%	\$46,659,736	5,505
38,039,480	47.8%	1,788,795	2.2%	\$79,618,625	8,275
92,471,360	40.8%	1,744,544	0.8%	\$226,478,062	22,317
42,189,765	43.9%	2,372,827	2.5%	\$96,120,865	13,160
10,114,005	45.5%	507,256	2.3%	\$22,204,317	2,998
\$451,468,034	43.6%	\$21,539,200	2.1%	\$1,034,864,005	120,073

Student Services		Institutional Support		Operation & Maintenance		Scholarships & Fellowships		Total
\$2,306,484	8.2%	\$5,721,993	20.4%	\$2,993,576	10.7%	\$633,964	2.3%	\$28,052,581
8,290,459	7.7%	16,136,948	15.0%	11,363,185	10.6%	-	0.0%	\$107,557,364
6,913,625	12.8%	12,658,787	23.3%	9,666,008	17.8%	84,245	0.2%	\$54,220,965
2,445,678	8.3%	5,695,165	19.4%	3,290,581	11.2%	-	0.0%	\$29,306,354
2,620,090	12.6%	4,158,018	20.1%	2,835,540	13.7%	370,487	1.8%	\$20,735,143
1,884,710	9.7%	3,943,566	20.2%	2,327,129	11.9%	90,618	0.5%	\$19,525,013
4,521,705	7.9%	16,542,077	29.1%	5,411,926	9.5%	146,529	0.3%	\$56,941,246
15,178,545	9.7%	33,315,788	21.3%	14,449,542	9.2%	728,745	0.5%	\$156,433,935
5,613,867	13.6%	8,385,635	20.3%	5,057,145	12.2%	232,457	0.6%	\$41,353,013
2,268,944	19.8%	2,750,989	24.0%	1,877,377	16.4%	134,577	1.2%	\$11,479,408
3,677,199	11.6%	7,821,031	24.7%	5,692,047	17.9%	-	0.0%	\$31,723,297
4,915,732	11.5%	8,152,357	19.1%	4,451,472	10.4%	935,360	2.2%	\$42,609,019
7,835,376	10.2%	13,650,652	17.8%	8,578,090	11.2%	2,047,348	2.7%	\$76,545,524
25,373,790	11.3%	48,292,467	21.5%	33,083,083	14.7%	3,244,179	1.4%	\$224,809,244
8,324,454	9.1%	26,497,958	29.1%	8,480,788	9.3%	766,676	0.8%	\$91,106,123
1,652,199	7.5%	4,452,657	20.2%	3,369,359	15.3%	214,747	1.0%	\$22,034,337
\$103,822,857	10.2%	\$218,176,088	21.5%	\$122,926,848	12.1%	\$9,629,932	1.1%	\$1,014,432,566

PUBLIC FOUR-YEAR COLLEGES AND UNIVERSITIES: UNRESTRICTED REVENUES, FY 2013

Institution	State		Federal	
Bowie State University	\$36,151,470	52.1%	\$239,647	0.3%
Coppin State University	38,156,848	71.4%	224,347	0.4%
Frostburg State University	33,609,841	49.5%	-	0.0%
Salisbury University	40,332,476	38.9%	-	0.0%
Towson University	91,765,414	34.8%	918,459	0.3%
University of Baltimore	30,607,104	31.7%	46,176	0.0%
University of Maryland - Baltimore	186,371,689	36.0%	54,264,284	10.5%
University of Maryland - Baltimore County	96,765,384	44.1%	7,263,720	3.3%
Univ. of Maryland - College Park	416,537,349	39.4%	65,159,678	6.2%
Univ. of Maryland - Eastern Shore	32,375,937	47.6%	739,254	1.1%
Univ. of Maryland - University College	34,145,041	9.4%	125,074	0.0%
Morgan State University	73,998,316	54.7%	2,768,594	2.0%
St. Mary's College of Maryland	17,999,036	42.3%	-	0.0%
TOTAL	\$1,128,815,905	36.9%	\$131,749,233	4.3%

Note: Other includes State and local grants and contracts, private gifts, grants and contracts, sale of educational activities, other sources and transfers to and from fund balance.

FTE (Full-Time Equivalent) Enrollment includes all credit and non-credit students.

Source(s): Governor's FY 2015 Budget Book and institutional budget requests

PUBLIC FOUR-YEAR COLLEGES AND UNIVERSITIES: UNRESTRICTED EXPENDITURES, FY 2013

Institution	Instruction		Research		Public Service	
Bowie State University	\$25,540,973	37.3%	-	0.0%	\$83,985	0.1%
Coppin State University	18,073,162	32.1%	-	0.0%	278,460	0.5%
Frostburg State University	28,990,830	40.5%	(8,441)	-0.0%	344,621	0.5%
Salisbury University	47,728,585	46.8%	502,950	0.5%	1,360,938	1.3%
Towson University	102,866,188	38.8%	1,012,497	0.4%	3,424,276	1.3%
University of Baltimore	35,571,045	36.6%	695,151	0.7%	-	0.0%
University of Maryland - Baltimore	192,429,031	40.4%	84,346,049	17.8%	3,471,536	0.7%
University of Maryland - Baltimore County	98,296,919	42.7%	15,396,472	6.7%	3,825,180	1.7%
Univ. of Maryland - College Park	414,732,432	39.2%	108,950,477	10.3%	32,313,623	3.1%
Univ. of Maryland - Eastern Shore	27,892,462	41.4%	1,279,436	1.9%	3,607	0.0%
Univ. of Maryland - University College	100,887,807	27.9%	365,337	0.1%	11,135,583	3.1%
Morgan State University	49,655,846	35.8%	885,078	0.6%	144,440	0.1%
St. Mary's College of Maryland	21,015,420	40.8%	-	0.0%	139,113	0.3%
TOTAL	\$1,163,680,700	38.2%	\$213,725,006	7.0%	\$56,525,362	1.9%

Notes: Data excludes auxiliary and hospital expenditures.

Source(s): Governor's FY 2015 Budget Book and institutional budget requests



Tuition and Fees		Other		Total	FTE Enrollment
\$33,142,405	47.8%	(\$166,096)	-0.2%	\$69,367,426	4,308
15,464,911	28.9%	(387,818)	-0.7%	\$53,458,288	2,773
33,696,662	49.6%	635,372	0.9%	\$67,941,875	4,573
62,963,025	60.8%	331,281	0.3%	\$103,626,782	7,862
166,231,916	63.0%	4,778,012	1.8%	\$263,693,801	18,147
65,964,999	68.4%	(210,704)	-0.2%	\$476,453,922	4,792
117,059,108	22.6%	159,749,711	30.9%	\$517,444,792	6,518
110,598,249	50.4%	4,933,863	2.2%	\$219,561,216	11,082
476,418,718	45.1%	99,327,729	9.4%	\$1,057,443,474	31,331
32,373,538	47.6%	2,585,846	3.8%	\$68,074,575	4,131
326,684,691	90.2%	1,167,505	0.3%	\$362,122,311	23,997
54,063,499	39.9%	4,563,116	3.4%	\$135,393,525	1,961
29,128,386	68.5%	(4,618,523)	-10.9%	\$42,508,899	6,859
\$1,523,790,107	49.8%	\$272,688,694	8.9%	\$3,043,749,778	128,334

Academic Support		Student Services		Institutional Support		Operation & Maintenance		Scholarships & Fellowships		Total
\$8,111,262	11.8%	\$4,731,049	6.9%	\$12,387,440	18.1%	\$12,916,553	18.8%	\$4,756,333	6.9%	68,527,595
6,470,023	11.5%	4,698,118	8.3%	12,983,041	23.0%	11,121,961	19.7%	2,716,875	4.8%	56,341,640
9,182,792	12.8%	4,930,568	6.9%	10,005,274	14.0%	12,132,299	16.9%	6,067,549	8.5%	71,645,492
8,887,855	8.7%	5,713,917	5.6%	14,402,693	14.1%	17,496,585	17.2%	5,818,293	5.7%	101,911,816
38,657,919	14.6%	16,112,110	6.1%	30,270,091	11.4%	42,506,020	16.0%	30,013,195	11.3%	264,862,296
12,417,208	12.8%	8,995,400	9.3%	21,607,897	22.2%	9,390,493	9.7%	8,492,307	8.7%	97,169,501
47,169,036	9.9%	4,092,741	0.9%	66,137,671	13.9%	68,088,503	14.3%	10,719,355	2.2%	476,753,922
19,877,797	8.6%	14,317,427	6.2%	35,107,461	15.3%	24,626,887	10.7%	18,600,590	8.1%	230,048,733
148,655,008	14.1%	46,855,604	4.4%	106,662,465	10.1%	141,687,374	13.4%	58,003,234	5.5%	1,057,860,217
7,186,026	10.7%	2,759,877	4.1%	9,756,188	14.5%	12,346,487	18.3%	6,223,319	9.2%	67,447,402
62,616,002	17.3%	76,216,881	21.1%	48,857,472	13.5%	51,249,464	14.2%	9,847,312	2.7%	361,175,858
19,592,269	14.1%	6,160,312	4.4%	29,876,638	21.5%	17,971,154	12.9%	14,563,708	10.5%	138,849,445
2,186,929	4.3%	5,700,509	11.1%	11,405,745	22.2%	4,924,416	9.6%	6,074,729	11.8%	51,446,863
\$391,010,128	12.8%	\$201,284,513	6.6%	\$409,460,076	13.5%	\$426,458,196	14.0%	\$181,896,799	6.0%	\$3,044,040,780

AID TO INDEPENDENT INSTITUTIONS, FY 2013

Institutions	State Aid Amount
Capitol College	\$422,739
Goucher College	1,498,505
Hood College	1,432,017
Johns Hopkins University	16,278,131
Loyola College of Maryland	4,334,001
Maryland Institute College of Art	1,860,503
McDaniel College	1,980,328
Mount St. Mary's University	1,622,465
National Labor College	174,524
Notre Dame of Maryland University	1,307,103
Sojourner-Douglass College	945,738
St. John's College	560,395
Stevenson University	3,244,955
Washington Adventist University	962,962
Washington College	1,431,809
TOTAL	\$38,056,175

Source: Maryland Higher Education Commission, Joseph A. Sellinger Program

TOTAL STATE CAPITAL BUDGET AUTHORIZATIONS BY CAMPUS, FY 2010 - FY 2014

Institution	FY 2010	FY 2011
FOUR-YEAR PUBLIC INSTITUTIONS		
Bowie State University	\$37,265,000	\$33,253,000
Coppin State University	12,116,000	6,497,000
Frostburg State University	-	2,681,000
Salisbury University	28,000,000	9,869,000
Towson University	35,725,000	38,650,000
University of Baltimore	5,416,000	37,300,000
University of Maryland - Baltimore	13,756,305	2,606,000
University of Maryland - Baltimore County	-	37,400,000
University of Maryland - College Park	17,318,000	46,531,000
University of Maryland - Eastern Shore	-	3,000,000
University of Maryland Center for Environmental Science	-	-
University of Maryland Office	17,000,000	17,000,000
University of Maryland - University College	-	-
Morgan State University	39,581,794	30,450,000
St. Mary's College of Maryland	1,685,000	-
Subtotal	207,863,099	265,237,000
COMMUNITY COLLEGES		
Baltimore City Community College	3,214,000	-
Community Colleges	84,332,000	78,745,000
Subtotal	87,546,000	78,745,000
SOUTHERN MARYLAND HIGHER EDUCATION CENTER*		
	-	-
INDEPENDENT INSTITUTIONS		
	9,000,000	8,000,000
TOTAL	\$304,409,099	\$351,982,000

* \$1.5 M included in USM Office: Class/Lab Bldg. #3

Source(s): Maryland Department of Budget and Management, Office of Capital Budgeting, Capital Improvements Authorized by the General Assembly, 2010 - 2013



FY2012	FY 2013	FY 2014	Total
\$2,957,000	\$5,266,000	\$6,000,000	\$84,741,000
-	28,775,000	56,198,000	103,586,000
10,054,000	44,550,000	9,843,000	67,128,000
1,500,000	1,900,000	7,472,000	48,741,000
1,200,000	11,700,000	11,512,000	98,787,000
41,493,000	4,037,000	1,000,000	89,246,000
4,000,000	4,672,000	16,570,000	41,604,305
41,200,000	34,225,000	38,068,000	150,893,000
35,100,000	43,035,000	30,705,000	172,689,000
3,600,000	-	22,695,000	29,295,000
-	-	2,350,000	2,350,000
17,000,000	10,000,000	23,500,000	84,500,000
-	-	-	-
6,371,000	29,685,000	54,661,000	160,748,794
-	310,000	4,580,000	6,575,000
164,475,000	218,155,000	285,154,000	1,140,884,099
2,250,000	6,686,000	-	12,150,000
60,341,000	37,629,000	52,035,000	313,082,000
62,591,000	44,315,000	52,035,000	325,232,000
935,000	-	-	935,000
10,000,000	8,000,000	22,500,000	57,500,000
\$238,001,000	\$270,470,000	\$359,689,000	\$1,524,551,099

tuition & fees

COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS (PER CREDIT HOUR), FY 2009 - FY 2013

MARYLAND RESIDENTS, COUNTY RESIDENTS						1-Year	5-Year
Institution	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Change	Change
Allegany College of Maryland	\$107	\$105	\$114	\$114	\$113	-0.9%	5.6%
Anne Arundel Community College	95	97	100	105	121	15.6%	27.7%
Baltimore City Community College	103	105	101	100	104	4.0%	1.0%
Carroll Community College	114	119	121	123	130	6.0%	14.4%
Cecil College	93	93	98	98	103	5.1%	10.8%
Chesapeake College	109	109	117	136	132	-2.9%	21.1%
College of Southern Maryland	121	123	129	132	137	3.4%	12.8%
Community College of Baltimore County	104	103	113	125	131	4.8%	26.0%
Frederick Community College	123	133	121	128	131	2.3%	6.5%
Garrett College	98	106	110	114	114	0.0%	16.3%
Hagerstown Community College	106	107	111	115	119	3.2%	11.9%
Harford Community College	85	86	92	92	98	6.0%	14.7%
Howard Community College	133	133	135	139	145	4.2%	8.8%
Montgomery College-All Campuses	133	136	142	146	148	1.4%	11.3%
Prince George's Community College	124	123	134	134	140	4.5%	12.9%
Wor-Wic Community College	82	87	97	99	101	1.9%	23.0%
AVERAGE	\$108	\$110	\$115	\$119	\$123	3.5%	13.6%

Source(s): Governor's FY 2015 Budget Book and institutional requests

COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS (PER CREDIT HOUR), FY 2009 - FY 2013

MARYLAND RESIDENTS, OUTSIDE OF COUNTY						1-Year	5-Year
Institution	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Change	Change
Allegany College of Maryland	\$190	\$190	\$202	\$202	\$204	1.0%	7.4%
Anne Arundel Community College	174	178	181	188	210	11.9%	20.9%
Baltimore City Community College	103	105	101	100	100	0.0%	-2.9%
Carroll Community College	165	172	175	178	189	6.1%	14.7%
Cecil College	183	183	188	188	193	2.7%	5.5%
Chesapeake College	177	177	185	214	201	-6.1%	13.6%
College of Southern Maryland	210	214	225	228	236	3.8%	12.5%
Community College of Baltimore County	188	196	204	225	236	4.9%	25.5%
Frederick Community College	231	245	290	252	259	2.8%	12.1%
Garrett College	216	236	236	240	240	0.0%	11.1%
Hagerstown Community College	161	162	167	173	179	3.3%	11.0%
Harford Community College	162	163	174	174	185	6.3%	14.2%
Howard Community College	216	216	218	222	228	2.6%	5.4%
Montgomery College-All Campuses	258	265	277	284	289	1.8%	12.0%
Prince George's Community College	195	195	205	205	214	4.4%	9.7%
Wor-Wic Community College	201	203	205	211	217	2.7%	7.8%
AVERAGE	\$189	\$194	\$202	\$205	\$211	2.9%	11.5%

Source(s): Governor's FY 2015 Budget Book and institutional requests

COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS (PER CREDIT HOUR), FY 2009 - FY 2013

OUT OF STATE RESIDENTS							1-Year	5-Year
RESIDENTS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Change	Change	
Allegheny College of Maryland	\$221	\$227	\$240	\$240	\$243	1.3%	10.0%	
Anne Arundel Community College	301	308	311	321	354	10.4%	17.7%	
Baltimore City Community College	225	227	223	222	222	1.8%	0.4%	
Carroll Community College	231	242	246	250	265	5.9%	14.6%	
Cecil College	228	228	233	233	238	2.1%	4.4%	
Chesapeake College	254	254	262	291	278	-4.5%	9.4%	
College of Southern Maryland	272	277	291	294	305	3.8%	12.1%	
Community College of Baltimore County	275	287	299	330	346	4.8%	25.8%	
Frederick Community College	303	320	370	334	343	2.7%	13.2%	
Garrett College	252	275	275	279	279	0.0%	10.7%	
Hagerstown Community College	208	211	217	224	231	3.1%	10.9%	
Harford Community College	239	240	256	256	272	6.3%	13.8%	
Howard Community College	261	261	263	267	273	2.2%	4.5%	
Montgomery College-All Campuses	344	355	373	384	391	1.8%	13.6%	
Prince George's Community College	283	292	293	293	307	4.8%	8.5%	
Wor-Wic Community College	234	245	251	258	266	2.9%	13.5%	
AVERAGE	\$258	\$266	\$275	\$280	\$288	2.9%	11.6%	

Source(s): Governor's FY 2015 Budget Book and institutional requests

PUBLIC FOUR-YEAR UNDERGRADUATE TUITION AND FEES, FY 2009 - FY 2013

Institution	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1-Year	5-Year
RESIDENTS						Change	Change
Bowie State University	\$6,005	\$6,040	\$6,153	\$6,347	\$6,639	4.6%	10.6%
Coppin State University	5,140	5,276	5,382	5,491	5,720	4.2%	11.3%
Frostburg State University	6,614	6,684	6,904	7,128	7,436	4.3%	12.4%
Salisbury University	6,492	6,618	6,908	7,332	7,700	5.0%	18.6%
Towson University	7,314	7,418	7,656	7,906	8,132	2.9%	11.2%
University of Baltimore	7,051	7,171	7,330	7,494	7,664	2.3%	19.1%
Univ. of Maryland - Baltimore	6,721	6,860	7,598	7,828	8,010	2.3%	19.2%
Univ. of Maryland - Baltimore County	8,780	8,872	9,171	9,467	9,764	3.1%	11.2%
Univ. of Maryland - College Park ¹	8,005	8,075	8,416	8,655	8,908	2.9%	11.3%
Univ. of Maryland - Eastern Shore	6,042	6,082	6,305	6,482	6,713	3.6%	11.1%
Univ. of Maryland - University College	5,520	5,530	5,701	6,168	6,384	3.5%	15.7%
Morgan State University ²	6,438	6,548	6,727	6,928	7,012	1.2%	8.9%
St. Mary's College of Maryland	12,604	13,234	13,630	14,445	14,865	2.9%	17.9%
AVERAGE	\$7,085	\$7,213	\$7,482	\$7,821	\$8,073	3.2%	13.9%

NON-RESIDENTS

Bowie State University	\$16,226	\$16,479	\$16,677	\$16,888	\$17,195	1.8%	6.0%
Coppin State University	13,365	13,971	14,582	9,982	10,511	5.3%	-21.4%
Frostburg State University	16,810	16,880	16,950	17,020	17,624	3.5%	4.8%
Salisbury University	14,794	15,114	15,404	15,678	16,046	2.3%	8.5%
Towson University	17,860	18,232	19,114	19,418	19,754	1.7%	10.6%
University of Baltimore	19,969	20,060	16,228	17,446	17,914	2.7%	-10.3%
Univ. of Maryland - Baltimore	18,847	20,303	22,322	23,394	24,536	4.9%	30.2%
Univ. of Maryland - Baltimore County	17,512	18,213	19,108	19,870	20,825	4.8%	18.9%
Univ. of Maryland - College Park ¹	23,076	23,990	24,831	26,026	27,287	4.8%	18.2%
Univ. of Maryland - Eastern Shore	12,830	13,306	13,746	14,263	14,849	4.1%	15.7%
Univ. of Maryland - University College	11,760	11,986	11,989	11,976	12,336	3.0%	4.9%
Morgan State University ²	14,928	15,418	15,864	16,134	16,356	1.4%	9.6%
St. Mary's College of Maryland	23,454	24,627	25,023	26,522	28,655	8.0%	22.2%
AVERAGE	\$17,033	\$17,583	\$17,834	\$18,047	\$18,761	4.0%	10.1%

Notes:

(1) Undergraduate Tuition and Fees are based on full-time attendance.

(2) UMB average reflects the unweighted average of undergraduate programs.

Source(s): Governor's FY 2015 Budget Book and institutional requests

PUBLIC FOUR-YEAR GRADUATE TUITION PER CREDIT HOUR, FY 2009 - FY 2013

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1-Year Change	5-Year Change
RESIDENTS							
Bowie State University	\$331	\$335	\$340	\$345	\$354	2.6%	6.9%
Coppin State University	226	235	247	257	270	5.1%	19.5%
Frostburg State University	317	317	317	317	327	3.2%	3.2%
Salisbury University	270	278	290	306	324	5.9%	20.0%
Towson University	297	309	324	337	351	4.2%	18.2%
Univ. of Maryland - Baltimore County	428	445	467	486	510	4.9%	19.2%
Univ. of Maryland - College Park	444	471	500	525	551	5.0%	24.1%
Univ. of Maryland - Eastern Shore	234	243	255	265	276	4.2%	17.9%
Univ. of Maryland - University College	412	428	445	458	458	0.0%	11.2%
Morgan State University ²	360	372	383	421	421	0.0%	16.9%
AVERAGE	\$332	\$343	\$357	\$372	\$384	3.4%	15.8%
NON-RESIDENTS							
Bowie State University	\$631	\$640	\$646	\$653	\$660	1.1%	4.6%
Coppin State University	416	433	454	472	496	5.1%	19.2%
Frostburg State University	364	386	386	386	420	8.8%	15.4%
Salisbury University	566	574	587	595	613	3.0%	8.3%
Towson University	624	649	681	709	737	3.9%	18.1%
Univ. of Maryland - Baltimore County	708	736	773	804	844	5.0%	19.2%
Univ. of Maryland - College Park	958	1,016	1,077	1,131	1,188	5.0%	24.0%
Univ. of Maryland - Eastern Shore	424	441	454	472	491	4.0%	15.8%
Univ. of Maryland - University College	659	659	659	659	659	0.0%	0.0%
Morgan State University ²	593	649	680	719	751	4.5%	26.6%
AVERAGE	\$594	\$618	\$640	\$660	\$686	3.9%	15.4%

Notes:

(1) University of Maryland Baltimore and University of Baltimore are excluded due to widely varying tuition among academic programs.

(2) Morgan State University reports tuition and mandatory fees combined

Source(s): Governor's FY 2015 Budget Book and institutional requests



financial aid

CHARACTERISTICS OF UNDERGRADUATE FINANCIAL AID RECIPIENTS AT COMMUNITY COLLEGES, FY 2010 - FY 2012

	2009 - 2010	2010 - 2011	2011-2012
FINANCIAL CHARACTERISTICS			
Total Number of Aid Recipients	80,336	89,306	93,925
Total Aid Received	\$302.6 mil	\$354.9 mil	\$373.6 mil
Average Adjusted Gross Income	\$33,038	\$31,908	\$32,572
Average Aid Award	\$3,767	\$3,974	\$3,977
Average Need	\$12,044	\$13,236	\$14,057
% Who Received a Federal Pell Grant	62%	66%	67%
% Who Received a Loan	23%	26%	27%
Average Loan Amount	\$5,046	\$5,125	\$4,959
DEMOGRAPHICS			
Men	33%	34%	34%
Women	67%	66%	66%
African American	39%	41%	42%
Asian	4%	5%	5%
Hispanic	5%	8%	7%
White	42%	41%	41%
Other	10%	6%	6%
Dependent Student Status	35%	41%	36%
Independent Student Status	47%	44%	50%

Source: Maryland Higher Education Commission, Financial Aid Information System

CHARACTERISTICS OF UNDERGRADUATE FINANCIAL AID RECIPIENTS AT FOUR-YEAR PUBLIC INSTITUTIONS, FY 2010 - FY 2012

	2009 - 2010	2010 - 2011	2011-2012
FINANCIAL CHARACTERISTICS			
Total Number of Aid Recipients	81,232	85,918	88,608
Total Aid Received	\$912.7 mil	\$973.5 mil	\$1,001.2 mil
Average Adjusted Gross Income	\$68,555	\$68,113	\$67,883
Average Aid Award	\$11,236	\$11,330	\$11,299
Average Need	\$17,354	\$17,459	\$17,917
% Who Received a Federal Pell Grant	39%	42%	43%
% Who Received a Loan	70%	70%	70%
Average Loan Amount	\$9,225	\$9,376	\$9,458
DEMOGRAPHICS			
Men	42%	42%	43%
Women	58%	58%	57%
African American	37%	37%	38%
Asian	7%	7%	7%
Hispanic	4%	5%	5%
White	44%	44%	43%
Other	8%	7%	8%
Dependent Student Status	62%	60%	59%
Independent Student Status	28%	29%	30%

Source: Maryland Higher Education Commission, Financial Aid Information System

FINANCIAL AID AWARDED AT COMMUNITY COLLEGES, FY 2010 - FY 2012

	2009 - 2010		2010 - 2011		2011 - 2012	
	Total Aid (in millions)	Average Award	Total Aid (in millions)	Average Award	Total Aid (in millions)	Average Award
Federal						
Grants/Scholarships	\$157.32	\$3,103	\$188.56	\$3,122	\$195.04	\$3,030
Loans	94.10	5,023	115.36	5,094	125.87	4,927
Work Study	3.96	2,299	3.68	2,205	3.61	2,192
State						
Need-Based Aid (Grants/Scholarships)	13.44	927	12.69	1,007	14.41	1,003
Legislative Aid	1.70	869	1.60	917	1.65	886
Career Aid	0.18	985	0.07	1,225	0.08	1,476
Merit Aid	0.04	2,719	0.03	3,000	0.04	2,531
Unique Populations	0.26	1,514	0.40	2,328	0.48	2,471
Institutional						
Grants	3.05	795	3.42	863	4.14	786
Scholarships	9.68	1,117	9.17	1,184	9.14	1,096
Work Study	1.25	2,470	1.27	2,508	1.19	2,623
Tuition Waivers	10.95	934	10.86	909	9.40	814
Loans	0.00	363	0.00	294		
Private						
Grants/Scholarships	5.86	1,349	6.38	1,149	6.59	1,097
Loans	0.85	5,993	1.36	6,428	1.94	5,833

Source: Maryland Higher Education Commission, Financial Aid Information System

FINANCIAL AID AWARDED AT FOUR-YEAR PUBLIC INSTITUTIONS, FY 2010 - FY 2012

	2009 - 2010		2010 - 2011		2011 - 2012	
	Total Aid (in millions)	Average Award	Total Aid (in millions)	Average Award	Total Aid (in millions)	Average Award
Federal						
Grants/Scholarships	\$132.40	\$4,284	\$155.30	\$4,254	\$152.45	\$3,906
Loans	469.25	8,477	508.70	8,690	530.61	8,479
Work Study	5.01	1,942	5.40	2,228	4.43	1,914
State						
Need-Based Aid (Grants/Scholarships)	52.13	2,721	48.35	2,827	45.58	2,843
Legislative Aid	6.28	993	6.50	1,047	6.78	1,079
Career Aid	1.30	3,502	0.80	3,578	0.63	3,529
Merit Aid	2.97	2,952	2.80	2,946	2.68	2,959
Unique Populations	0.94	5,797	0.90	6,241	1.10	6,704
Institutional						
Grants	44.25	2,510	44.69	2,515	49.09	2,358
Scholarships	80.91	5,072	80.70	4,884	82.40	5,047
Work Study	3.34	4,145	3.30	4,280	3.67	4,197
Tuition Waivers	16.91	934	17.60	2,806	9.40	814
Loans	-	-	-	-	-	-
Private						
Grants/Scholarships	43.13	4,345	46.10	4,366	46.34	4,397
Loans	53.93	11,489	52.10	11,441	55.70	11,631

Source: Maryland Higher Education Commission, Financial Aid Information System

MARYLAND FINANCIAL AID PROGRAM EXPENDITURES, FY 2013

	Dollars Awarded	Number of Awards	Average Award
Charles W. Riley Fire Reimbursement Program	\$307,798	109	\$2,824
Conroy Memorial	332,527	73	4,555
Delegate Scholarship	5,172,281	9,437	548
Distinguished Scholar Award	2,275,500	772	2,948
GEAR UP Scholarship	14,600	17	859
Graduate and Professional	912,342	381	2,395
Graduate Nurse Faculty Scholarship & Living Expenses Grant ³	2,579,197	300	8,597
Howard P. Rawlings Campus-Based Educational Assistance Grant	1,929,200	1,169	1,650
Howard P. Rawlings Educational Assistance Grant	54,203,850	25,697	2,109
Howard P. Rawlings Guaranteed Access Grant	14,936,100	1,316	11,350
Loan Assistance Repayment Program	761,700	124	5,872
Loan Assistance Repayment Program - Dental Care	71,220	3	23,740
Maryland LARP for Physicians	400,000	16	25,000
Part-Time Grant	3,373,255	5,707	591
Senatorial Scholarship	6,952,759	8,197	848
Tolbert	173,750	348	499
Veterans of the Afghanistan and Iraq Conflicts Scholarship	781,268	127	6,152
Workforce Shortage Student Assistance Grant	1,137,250	379	3,001
GRAND TOTAL	\$96,314,597	\$54,172	\$1,778

Notes:

(1) Figures reflect institutional submissions as of January 13, 2014

(2) Figures reflect actual awards made to students in FY 2013. May reflect some funds carried forward from the previous year.

(3) Includes Living Expenses Grant funds, which were disbursed directly to recipients.

Source: Maryland Higher Education Commission, Maryland College Aid Processing System



private career schools

ENROLLMENT BY SCHOOL, 2012

School	# of Programs	Total Enrollment
Allied Health		
All-State Career	4	860
American Career Institute	2	433
American Career Institute - Baltimore	2	1,075
American Career Institute - Columbia	2	312
American Red Cross, Central Maryland Chapter	1	345
Aspire School of Learning	1	0
Baltimore Academy of Nursing Assistants	1	170
Bethel Healthcare Institute, Inc.	1	142
BioTechnical Institute of Maryland, Inc	1	33
Cambridge Nursing Assistant Academy	1	301
Cambridge Nursing Assistant Academy-Gaithersburg	1	104
Care'Xpert Academy (CXA)	1	172
Caroline Center	3	212
Columbia Nursing Assistant Academy	1	32
DATS of Maryland at Annapolis	1	30
DATS of Maryland at Columbia	1	24
DATS of Maryland at Germantown	1	34
DATS of Maryland at Westminster	1	32
Demas Academy	1	76
Dominion Academy	2	0
Everest Institute	1	931
Fomen Nursing Assistant Training Academy	1	111
Fortis Institute	4	1,017
Fortis Institute-Towson	4	1,627
Gandhi Health Career Services	3	440
GBMC School of Radiography	1	26
Goldenstar Education Center, Inc.	1	36
Health Focus, Inc.	1	223
Healthcare Training Solutions, LLC	1	34
Holy Cross Hospital School of Radiologic Techn.	1	12
Institute of Health Sciences	1	20
IT Works Learning Center - Fayette	1	234
IT Works Learning Center - Manor Care	1	39
Johns Hopkins Hospital School of Cardiac Sonography	1	4
Johns Hopkins Hospital Schools of Medical Imaging (The)	3	89
Kahak Health Care Academy	1	107
Knowledge First Institute	1	158
Maryland Center for Arts & Technology	1	77
Maryland Dental Assistant School	2	11
Maryland Healthcare Training Center	1	47
Medtech Institute	2	500
MISS Health Care Training Institute	1	51
Morning Star Academy	1	127
National Phlebotomy Association	1	0
NurseOne, Inc.	1	236
Nursing Assistant Academy (The)	1	155
Prime Health Institute	1	0
Quality First Career Center, Inc.	3	280
Sanford-Brown Institute	4	1,232
Stein Academy - School of Health, Technology & Car	6	554
Stella Maris, Inc.	1	12

ENROLLMENT BY SCHOOL, 2012 (continued)

School	# of Programs	Total Enrollment
TLC Nurse Aide Training	1	17
Vision Allied Health Institute	1	187
Washington Adventist Hospital School of Radiography	1	0
Sub-Total	85	12,981
Barbering		
Academy of Professional Barber/Stylists	1	63
American Beauty Academy	1	241
Avara's Academy of Hair Design	1	55
Bladensburg Barber School	1	88
International Academy of Hair Design & Technology	1	32
Sub-Total	5	479
Bartending		
Authentic Bartending School of Maryland	1	284
Bartender of America Bartending School	1	170
Maryland Bartending Academy	1	615
Sub-Total	3	1,069
Computer		
Academy of Computer Education (ACE)	9	203
American Career Institute	4	177
American Career Institute - Baltimore	3	132
American Career Institute - Columbia	10	136
American Computer Utopia	1	2
ASM Educational Center	8	119
Computer Institute	8	72
Fortis Institute	2	79
GlobalTech Bilingual Institute	1	9
Sub-Total	46	929
Cosmetology		
Aaron's Academy of Beauty	2	71
Aesthetics Institute of Cosmetology	4	116
American Beauty Academy	2	221
American Beauty Academy - Baltimore	1	377
Aspen Beauty Academy - Laurel	1	92
Aspen Beauty Academy - Silver Spring	1	78
Award Beauty School	2	340
Baltimore School of Massage	1	203
Baltimore Studio of Hair Design	1	134
BEAT - Beauty Expert Artistry Training	1	7
Blades School of Hair Design	1	159
Chesapeake School of Esthetics: Skin Care & MakeUp	2	22
Colorlab Academy of Hair (The)	2	107
Del-Mar-Va Beauty Academy	2	117
Empire Beauty School	1	231
Empire Beauty School - Glen Burnie	1	33
Fortis Institute	2	363
Frederick School of Cosmetology	1	41
Hair Academy - New Carrollton	1	831
Hair Academy II, Inc.	1	124
Hair Expressions--Paul Mitchell Partner School	2	231
Harmon's Beauty School	1	3
International Beauty School - Cumberland	3	344
La Paix Beauty Academy	1	7
Madison Institute of Cosmetology	2	39

ENROLLMENT BY SCHOOL, 2012 (continued)

School	# of Programs	Total Enrollment
Maryland Beauty Academy	1	50
Maryland Beauty Academy - Essex	2	92
Montgomery Beauty School	1	284
Regency Beauty Institute	1	197
Robert Paul Academy of Cosmetology Arts & Sciences	2	159
THE TEMPLE: A Paul Mitchell Partner School	1	271
Von Lee International School of Aesthetics	2	192
Sub-Total	49	5,536
Massage		
Baltimore School of Massage	1	765
Central Maryland School of Massage	1	62
Columbia Institute	1	19
Fortis Institute-Towson	1	81
Holistic Massage Training Institute	1	41
Sub-Total	5	968
Montessori		
Institute for Advanced Montessori Studies	4	93
Maryland Center for Montessori Studies	1	18
Montgomery Montessori Institute	2	20
Sub-Total	7	131
Mortgage Originator		
TrainingPro (Advanced Education Systems LLC, dba)	1	0
Sub-Total	1	0
Real Estate		
1st Realty Academy	1	0
About Real Estate Academy	1	0
Academy of Real Estate	1	28
Baldus Institute of Real Estate	1	0
Bennett Academy of Real Estate	1	31
Carruthers Academy of Real Estate, LLC	2	81
CE Shop (The)	1	1
Champion Institute of Real Estate	2	95
Charismatic Real Estate Services	1	0
Chesapeake Residential School of Real Estate	1	0
Coldwell Banker Residential Brokerage School of RE	1	240
D&D Real Estate & Business Training Academy, Inc.	1	0
Deep Creek School of Real Estate	1	6
Diana School of Real Estate	1	1
Dias Real Estate Academy	1	0
Diplomat Real Estate Center	1	0
Don Gurney Academy of Real Estate	1	0
Ed Smith Real Estate School	1	49
Elite Learning Academy	1	6
Frederick Academy of Real Estate	1	118
GBBR® School of Real Estate (The)	1	70
Kelley Academy of Real Estate	1	0
Kirks Institute for Advanced Real Estate Studies	1	3
Lawyers Advantage Career School	1	0
Long & Foster Institute of Real Estate	1	2,154
Mackintosh School of Real Estate	1	0
National Academy of Professional Development	1	8
New Millennium Real Estate School	1	80
O'Brien Institute of Real Estate	1	19

ENROLLMENT BY SCHOOL, 2012 (continued)

School	# of Programs	Total Enrollment
Professional Development Institute (The)	1	82
Real Estate Empower	1	1
Real Estate Institute (The)	1	6
Southern Maryland Association of REALTORS Real Estate Academy	1	9
Weichert Real Estate School	1	0
Sub-Total	36	3,088
Recording		
Omega Studios' School of Applied Recording Arts (The)	14	159
Sheffield Institute for the Recording Arts (The)	4	134
Sub-Total	18	293
Tax		
H&R Block Eastern Enterprises, Inc.	1	687
Jackson Hewitt Tax School - Eldersburg	2	0
Jackson Hewitt Tax School - Elkton	2	0
Jackson Hewitt Tax School - Hagerstown	3	57
Jackson Hewitt Tax School - Salisbury	1	3
Jackson Hewitt Tax School - Severn	2	0
Joseph Mitzel Tax School	3	6
Liberty Tax Service Tax School - Abingdon	1	5
Liberty Tax Service Tax School - Baltimore II	2	37
Liberty Tax Service Tax School - Perry Hall	2	14
Liberty Tax Service Tax School - Salisbury	2	16
Liberty Tax Service Tax School - Silver Spring	2	6
Saunders Tax School	1	29
Sub-Total	24	860
Travel		
Bennett School of Travel	1	3
Maryland School of Travel	1	0
Sub-Total	2	3
Truck Driving/Mechanics		
All-State Career	4	1,724
North American Trade Schools	7	931
Pittsburgh Institute of Aeronautics	1	43
Southern MD Tri-County Community Action Com.	1	19
Sub-Total	13	2,717
Other		
Accounting and Bookkeeping Center, Inc. (The)	2	132
Baltimore School of Dog Grooming	1	8
Broadcasting Institute of Maryland	1	54
Delta School of Trades	6	18
Drycleaning and Laundry Institute	1	17
L'Academie de Cuisine - Gaithersburg	4	222
Maritime Institute of Technology & Graduate Studies (MITAGS)	3	27
Maryland Institute of Criminal Justice	1	25
Washington School of Photography	1	120
Sub-Total	20	623
GRAND TOTAL	314	29,677

Note:

Represents all enrollments for all programs July 1, 2011 through June 30, 2012

Source: Maryland Higher Education Commission, Private Career School Annual Reports, 2012

NUMBER, ENROLLMENT, AND COMPLETION RATE BY SCHOOL TYPE: 2012 ANNUAL REPORT

SCHOOL TYPE	# OF SCHOOLS	ENROLLMENT ²	COMPLETION RATE	EMPLOYMENT RATE ³
Allied Health	53	13,088	74%	51%
Computer	5	405	69%	46%
Cosmetology/Barber	34	5,450	50%	67%
Real Estate	34	3,088	68%	N/A
Tax	13	860	63%	58%
Truck Driving/Mechanics	4	3,577	78%	65%
Other ⁴	24	3,209	80%	62%
TOTAL	167	29,677	69%	58%

Notes:

(1) Some schools offer more than one type of program. Schools are categorized by the type of program with the majority enrollment.

(2) Represents students enrolled from July 1, 2011 through June 30, 2012.

(3) Total percent employed Statewide does not include first-time pass rates for Real Estate or licensed allied health.

(4) Includes bartending, broadcasting, cooking, dog grooming, dry cleaning, finance, maritime studies, massage, Montessori, mortgage, photography, polygraph, recording, travel, and trade schools.

Source: Maryland Higher Education Commission, Private Career Schools Annual Reports for 2012





distance education

ENROLLMENT IN DISTANCE EDUCATION CREDIT COURSES BY LEVEL AND SEGMENT, CY 2008 AND CY 2011

	CY 2008		CY 2011		% Change	
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Community Colleges	93,241	-	147,091	-	57.8%	-
Four Year Publics	124,979	55,350	198,908	73,226	59.2%	32.3%
UMUC	103,843	43,988	149,841	50,774	44.3%	15.4%
Independent Institutions	2,791	7,669	9,116	13,764	226.6%	79.5%
Total	221,011	63,019	355,115	86,990	60.7%	38.0%

Source: Maryland Higher Education Commission, Distance Education Survey 2011

NUMBER OF DISTANCE EDUCATION CREDIT-BEARING COURSES, CY 2008 AND CY 2011

	CY 2008		CY 2011		% Change	
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Community Colleges	1,891	-	2,606	-	37.8%	-
Four Year Publics	981	877	1,529	1,166	55.9%	33.0%
UMUC	467	259	641	274	37.3%	5.8%
Independent Institutions	179	367	348	659	94.4%	79.6%
Total	3,051	1,244	4,483	1,825	46.9%	46.7%

Source: Maryland Higher Education Commission, Distance Education Survey 2011

STUDENT HEADCOUNT BY LEVEL, SEGMENT AND ENROLLMENT PATTERN, CY 2011

	Traditional Only		Distance Only		Mixed - Both Distance and Traditional	
		%		%		%
UNDERGRADUATE						
Community Colleges	194,251	71.5%	21,104	7.8%	56,453	20.8%
4-Yr Public Institutions						
UMUC	2,210	4.7%	38,785	83.1%	5,661	12.1%
Other 4-Yr Publics	95,304	78.5%	1,272	1.0%	24,856	20.5%
All 4-Yr Publics	97,514	58.0%	40,057	23.8%	30,517	18.2%
Independents	37,929	90.0%	1,174	2.8%	3,065	7.3%
Undergrad Total - All Segments	329,694	68.4%	62,335	12.9%	90,035	18.7%
GRADUATE						
4-Yr Public Institutions						
UMUC	244	1.1%	20,971	95.6%	728	3.3%
Other 4-Yr Publics	30,657	80.3%	2,661	7.0%	4,842	12.7%
All 4-Yr Publics	30,901	51.4%	23,632	39.3%	5,570	9.3%
Independents	38,537	81.2%	7,484	15.8%	1,431	3.0%
Grad Total - All Segments	69,438	64.6%	31,116	28.9%	7,001	6.5%

Note: Each student is counted only once.

Source: Maryland Higher Education Commission, Distance Education Survey 2011





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