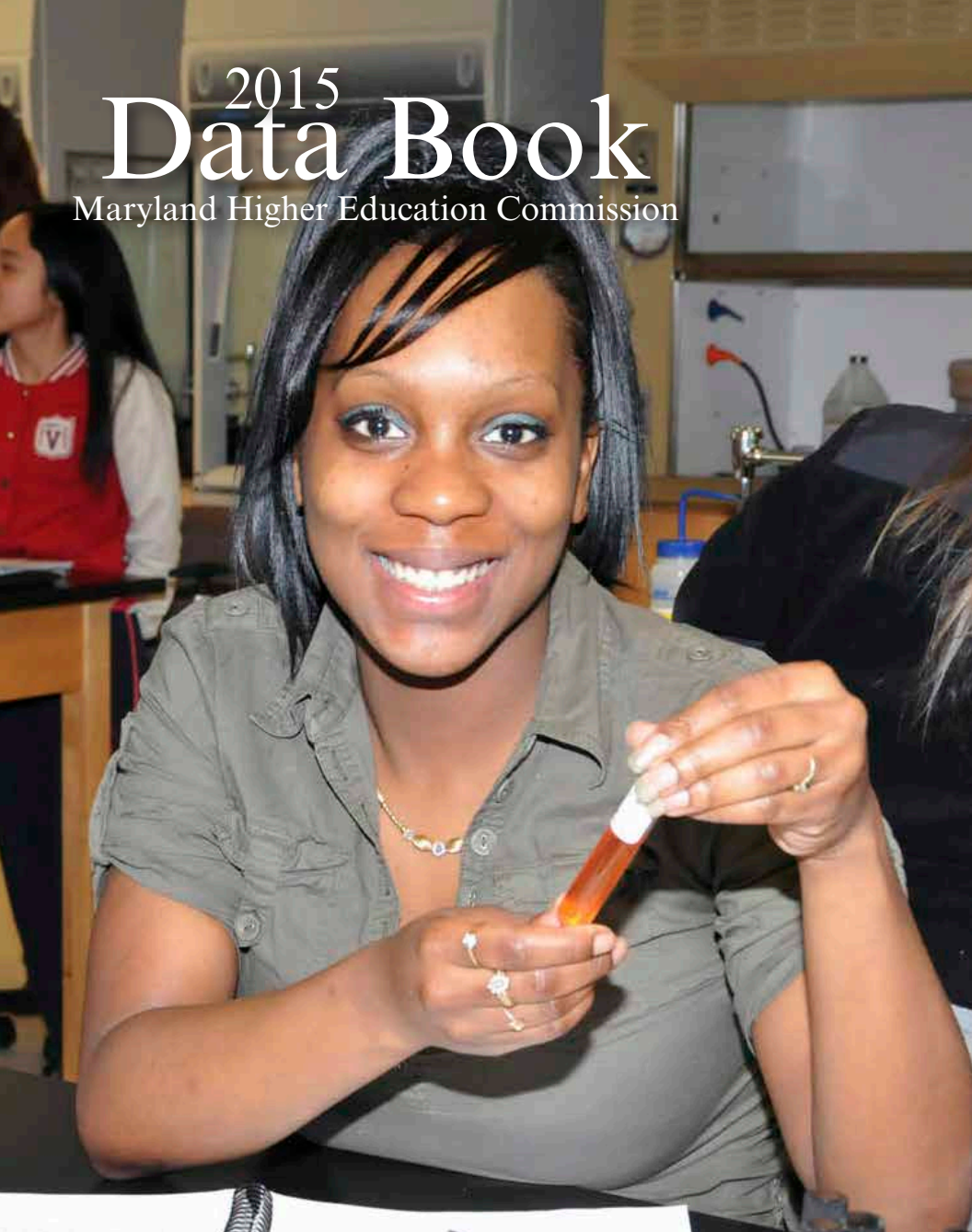


2015 Data Book

Maryland Higher Education Commission



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REVISED JANUARY 2020

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COMPARATIVE HIGHER EDUCATION STATISTICS: MARYLAND AND THE NATION

	MARYLAND	NATION
Educational Attainment (2013)		
At least Some College	63.0%	58.5%
At least an Associate Degree	43.2%	37.2%
At least a Bachelor's Degree	36.9%	29.2%
At least a Graduate or Professional Degree	16.9%	11.0%
College freshmen who had graduated from high school in the same state (2012)	77.0%	81.0%
SAT Scores for High School Seniors (2014)		
Mean Mathematics Score	495	513
Mean Critical Reading Score	492	497
Mean Combined Math and Critical Reading	987	1010
Mean Writing Score	481	487
Projected Change in the Number of High School Graduates		
FY2014 to FY2023 ¹	5.8%	2.5%
Higher Education Enrollments (Fall 2012)		
% Undergraduate	81.0%	85.9%
% Women	56.7%	56.8%
% African American	27.4%	13.3%
% Hispanic	6.3%	13.6%
% Asian	6.2%	5.4%
% White	48.4%	54.3%
% All Minorities	43.0%	35.7%
% Foreign	4.6%	3.8%
Distribution of Campus Enrollments (Fall 2012)		
Public 2-year Institutions	38.3%	32.9%
Public 4-year Institutions	44.9%	39.2%
Private Institutions	16.9%	28.0%
Projected Increase at Public Two-Year Campuses (Fall 13 to Fall 22) ²	18.0%	13.0%
Projected Increase at Public Four-Year Campuses (Fall 13 to Fall 22) ²	11.0%	12.2%
Distribution of Degrees Conferred (2011-2012)		
Associates Degrees	22.4%	27.2%
Bachelor's Degrees	47.2%	48.0%
Master's Degrees	26.3%	20.2%
Doctoral/First Professional Degrees	4.2%	4.6%
Average Tuition and Fees for Resident Undergraduates (2014-2015)		
Community Colleges	\$4,122	\$3,347
Four-Year Public Institutions	\$8,724	\$9,139
Private Institutions	\$38,291	\$31,231
State Funding for Higher Education		
State Operating Expenses (% change 2012-2013 to 2013-2014)	Up 9.0%	Up 5.7%
State Spending on Student Financial Aid (% change 2011-2012 to 2012-2013)	Down 1.3%	Up 1.3%

Notes:

¹ Projection is from the NCES *Projections of Education Statistics to 2022*, Table 14. The estimate includes students attending public schools only. Figures for FY2014 and FY2023 are projections.

² The Maryland projection is from the Maryland Higher Education Commission's *Enrollment Projections 2013-2022 Maryland Public Colleges and Universities* report, June 2013, and includes the undergraduate headcount of students enrolling in the state's public two-year and four-year institutions. The national projection is from the National Center for Education Statistics, *Projections of Education Statistics to 2022* Tables 23 and 24.

Source(s):

The Chronicle of Higher Education, *Almanac Issue 2014-2015*, August 2014

The College Board, *State Profile Report: Maryland*, September 2014

U.S. Department of Education, National Center for Education Statistics, *Projections of Education Statistics to 2022*, February 2014

The College Board, *Trends in College Pricing*, October 2014

National Association of State Student Aid and Grant Programs, *44th Annual Survey Report on State-Sponsored Student Financial Aid, 2012-2013 Academic Year*, 2014





students

AVERAGE SAT SCORES OF ENTERING FRESHMEN, Fall 2014

Institution	Critical Reading	Mathematics	Combined Scores	25th Percentile	75th Percentile
Bowie State University	447	434	881	820	930
Coppin State University	443	447	890	810	950
Frostburg State University	493	492	985	880	1070
Salisbury University	578	578	1156	1090	1210
Towson University	539	546	1084	1010	1150
University of Baltimore	473	453	925	830	1020
University of Maryland, Baltimore County	594	620	1214	1120	1290
University of Maryland, College Park	636	668	1304	1230	1400
University of Maryland Eastern Shore	426	435	861	780	920
Morgan State University	445	444	889	810	950
St. Mary's College of Maryland	593	580	1173	1070	1270
Maryland High School Seniors (2014)	492	495	987	810	1170
High School Seniors, Nationally (2014)	497	513	1010	850	1170

Source(s):

Maryland Higher Education Commission, High School Graduation System S-11 Forms, 2014
 The College Board, 2014 *College-Bound Seniors State Profile Report: Maryland*, 2014

UNDERGRADUATE ENROLLMENT, Fall 2013

INSTITUTION	Total	Full-Time	Part-Time	% MD Residents		
COMMUNITY COLLEGES						
Allegany College of Maryland	3,191	1,719	53.9%	1,472	46.1%	51.5%
Anne Arundel Community College	16,463	4,940	30.0%	11,523	70.0%	97.9%
Baltimore City Community College	5,394	1,772	32.9%	3,622	67.1%	94.3%
Carroll Community College	3,785	1,437	38.0%	2,348	62.0%	98.1%
Cecil College	2,570	1,038	40.4%	1,532	59.6%	91.2%
Chesapeake College	2,563	854	33.3%	1,709	66.7%	98.9%
College of Southern Maryland	8,781	3,317	37.8%	5,464	62.2%	99.1%
Community College of Baltimore County	23,981	7,983	33.3%	15,998	66.7%	94.8%
Frederick Community College	6,050	2,267	37.5%	3,783	62.5%	98.0%
Garrett College	769	597	77.6%	172	22.4%	79.7%
Hagerstown Community College	4,903	1,235	25.2%	3,668	74.8%	79.8%
Harford Community College	6,992	2,601	37.2%	4,391	62.8%	97.0%
Howard Community College	9,969	3,691	37.0%	6,278	63.0%	93.7%
Montgomery College	26,155	9,240	35.3%	16,915	64.7%	89.5%
Prince George's Community College	13,825	4,095	29.6%	9,730	70.4%	95.2%
Wor-Wic Community College	3,416	1,091	31.9%	2,325	68.1%	97.0%
Sub-Total	138,807	47,877	34.5%	90,930	65.5%	93.2%
FOUR-YEAR PUBLIC INSTITUTIONS						
Bowie State University	4,358	3,521	80.8%	837	19.2%	91.7%
Coppin State University	2,920	2,251	77.1%	669	22.9%	83.3%
Frostburg State University	4,703	4,192	89.1%	511	10.9%	91.9%
Salisbury University	8,004	7,374	92.1%	630	7.9%	85.1%
Towson University	18,779	16,588	88.3%	2,191	11.7%	82.6%
University of Baltimore	3,526	2,061	58.5%	1,465	41.5%	94.9%
University of Maryland, Baltimore	746	549	73.6%	197	26.4%	91.0%
University of Maryland, Baltimore County	11,136	9,508	85.4%	1,628	14.6%	90.2%
University of Maryland, College Park	26,658	24,522	92.0%	2,136	8.0%	73.9%
University of Maryland Eastern Shore	3,530	3,171	89.8%	359	10.2%	79.5%
University of Maryland University College	26,740	5,917	22.1%	20,823	77.9%	54.3%
Morgan State University	6,252	5,504	88.0%	748	12.0%	78.3%
St. Mary's College of Maryland	1,819	1,762	96.9%	57	3.1%	87.0%
Sub-Total	119,171	86,920	72.9%	32,251	27.1%	76.0%



UNDERGRADUATE ENROLLMENT, Fall 2013 (continued)

INSTITUTION	Total	Full-Time	Part-Time	% MD Residents		
STATE-AIDED INDEPENDENT INSTITUTIONS						
Capitol Technology University	442	330	74.7%	112	25.3%	76.9%
Goucher College	1,449	1,424	98.3%	25	1.7%	24.9%
Hood College	1,388	1,266	91.2%	122	8.8%	74.8%
Johns Hopkins University	6,117	5,865	95.9%	252	4.1%	14.4%
Loyola University Maryland	4,004	3,951	98.7%	53	1.3%	17.7%
Maryland Institute College of Art	1,896	1,758	92.7%	138	7.3%	26.5%
McDaniel College	1,692	1,660	98.1%	32	1.9%	63.8%
Mount St. Mary's College	1,741	1,650	94.8%	91	5.2%	52.6%
Notre Dame of Maryland University	1,234	525	42.5%	709	57.5%	92.2%
Sojourner-Douglass College	1,037	530	51.1%	507	48.9%	89.6%
St. John's College	441	439	99.5%	2	0.5%	16.6%
Stevenson University	3,962	3,283	82.9%	679	17.1%	83.2%
Washington Adventist University	1,016	807	79.4%	209	20.6%	51.9%
Washington College	1,483	1,440	97.1%	43	2.9%	48.2%
Sub-Total	27,902	24,928	89.3%	2,974	10.7%	44.8%
OTHER PRIVATE INSTITUTIONS						
Binah Institute of Advanced Judaic Study	4	0	0.0%	4	100.0%	0.0%
Harry Lundeberg School of Seamanship	134	66	49.3%	68	50.7%	3.7%
Lincoln College of Technology	515	405	78.6%	110	21.4%	87.8%
National Labor College	558	32	5.7%	526	94.3%	7.3%
Ner Israel Rabbinical College	340	340	100.0%	0	0.0%	48.8%
St. Mary's Seminary and University	5	5	100.0%	0	0.0%	20.0%
TESST College of Technology	1,103	850	77.1%	253	22.9%	93.4%
Women's Institute of Torah Seminary	136	102	75.0%	34	25.0%	78.7%
Yeshiva College of the Nations Capital	45	45	100.0%	0	0.0%	57.8%
Sub-Total	2,840	1,845	65.0%	995	35.0%	64.4%
TOTAL - ALL CAMPUSES	288,720	161,570	56.0%	127,150	44.0%	81.1%

Note: University of Maryland University College figures include only stateside enrollment.

Source: Maryland Higher Education Commission, Enrollment Information System, 2013



GRADUATE AND PROFESSIONAL ENROLLMENT, Fall 2013

INSTITUTION	Total	Full-Time	Part-Time
FOUR-YEAR PUBLIC INSTITUTIONS			
Bowie State University	1,203	453 37.7%	750 62.3%
Coppin State University	463	133 28.7%	330 71.3%
Frostburg State University	770	216 28.1%	554 71.9%
Salisbury University	639	291 45.5%	348 54.5%
Towson University	3,720	1,198 32.2%	2,522 67.8%
University of Baltimore	2,992	1,396 46.7%	1,596 53.3%
University of Maryland, Baltimore	5,538	4,479 80.9%	1,059 19.1%
University of Maryland, Baltimore County	2,772	1,191 43.0%	1,581 57.0%
University of Maryland, College Park	10,614	7,677 72.3%	2,937 27.7%
University of Maryland Eastern Shore	690	430 62.3%	260 37.7%
University of Maryland University College	12,817	214 1.7%	12,603 98.3%
Morgan State University	1,294	597 46.1%	697 53.9%
St. Mary's College of Maryland	38	27 71.1%	11 28.9%
Sub-Total	43,550	18,302 42.0%	25,248 58.0%
STATE-AIDED INDEPENDENT INSTITUTIONS			
Capitol Technology University	401	155 38.7%	246 61.3%
Goucher College	662	161 24.3%	501 75.7%
Hood College	1,004	140 13.9%	864 86.1%
Johns Hopkins University	14,801	7,391 49.9%	7,410 50.1%
Loyola University Maryland	1,973	634 32.1%	1,339 67.9%
Maryland Institute College of Art	377	260 69.0%	117 31.0%
McDaniel College	1,537	157 10.2%	1,380 89.8%
Mount St. Mary's College	499	257 51.5%	242 48.5%
Notre Dame of Maryland University	1,643	363 22.1%	1,280 77.9%
Sojourner-Douglass College	43	19 44.2%	24 55.8%
St. John's College	45	44 97.8%	1 2.2%
Stevenson University	532	74 13.9%	458 86.1%
Washington Adventist University	169	70 41.4%	99 58.6%
Washington College	29	1 3.4%	28 96.6%
Sub-Total	23,715	9,726 41.0%	13,989 59.0%
OTHER PRIVATE INSTITUTIONS			
Maryland University of Integrative Health	591	447 75.6%	144 24.4%
Ner Israel Rabbinical College	183	165 90.2%	18 9.8%
SANS Technology	80	0 0.0%	80 100.0%
St. Mary's Seminary and University	197	71 36.0%	126 64.0%
Sub-Total	1,051	683 65.0%	368 35.0%
TOTAL - ALL CAMPUSES	68,316	28,711 42.0%	39,605 58.0%

Note: University of Maryland University College figures include only stateside enrollment.

Source: Maryland Higher Education Commission, Enrollment Information System, 2013



ENROLLMENT BY RACE/ETHNICITY AND BY GENDER, Fall 2013

INSTITUTION	Total Enrollment	Hispanic/Latino, any race	Black/African American	American Indian or Alaska Native
			American	Native
COMMUNITY COLLEGES				
Allegany College of Maryland	3,191	44	328	5
Anne Arundel Community College	16,463	963	2,800	82
Baltimore City Community College	5,394	129	4,243	10
Carroll Community College	3,785	102	120	10
Cecil College	2,570	104	233	12
Chesapeake College	2,563	105	377	16
College of Southern Maryland	8,781	501	2,162	49
Community College of Baltimore County	23,981	970	9,101	80
Frederick Community College	6,050	507	783	21
Garrett College	769	21	168	2
Hagerstown Community College	4,903	213	473	14
Harford Community College	6,992	308	1,008	18
Howard Community College	9,969	868	2,713	28
Montgomery College	26,155	5,446	7,741	80
Prince George's Community College	13,825	1,187	10,176	42
Wor-Wic Community College	3,416	120	750	12
Sub-Total	138,807	11,588	43,176	481
FOUR-YEAR PUBLIC INSTITUTIONS				
Bowie State University	5,561	144	4,747	7
Coppin State University	3,383	50	2,775	2
Frostburg State University	5,473	222	1,318	7
Salisbury University	8,643	365	1,012	21
Towson University	22,499	1,062	3,319	49
University of Baltimore	6,518	288	2,504	19
University of Maryland, Baltimore	6,284	324	861	0
University of Maryland, Baltimore County	13,908	718	2,117	21
University of Maryland, College Park	37,272	2,730	4,104	47
University of Maryland Eastern Shore	4,220	87	2,830	4
University of Maryland University College	39,557	3,274	12,822	162
Morgan State University	7,546	207	6,202	21
St. Mary's College of Maryland	1,857	112	139	3
Sub-Total	162,721	9,583	44,750	363
INDEPENDENT INSTITUTIONS				
Capitol College	843	56	249	5
Goucher College	2,111	116	193	4
Hood College	2,392	137	235	4
Johns Hopkins University	20,918	1,326	1,307	40
Loyola University Maryland	5,977	449	475	9
Maryland Institute College of Art	2,273	131	132	7
McDaniel College	3,229	150	332	10
Mount St. Mary's College	2,240	177	196	5
Notre Dame of Maryland University	2,877	115	641	22
Sojourner-Douglass College	1,080	6	957	1
St. John's College	486	26	9	2
Stevenson University	4,494	186	1,321	9
Washington Adventist University	1,185	131	701	12
Washington College	1,512	52	48	2
Sub-Total	51,617	3,058	6,796	132

Not Hispanic/Latino						Gender	
Native Hawaiian or Pacific Islander	Asian	White	Two or More Races	Foreign/ Non-Resident Alien	Unknown	Male	Female
						2	12
45	601	10,126	469	145	1,232	6,679	9,784
12	155	444	64	244	93	1,722	3,672
4	49	3,366	58	6	70	1,493	2,292
1	27	2,026	71	5	91	964	1,606
4	37	1,926	43	20	35	935	1,628
36	218	5,204	436	31	144	3,382	5,399
53	1,172	10,775	774	869	187	9,502	14,479
0	292	4,140	214	46	47	2,614	3,436
4	0	540	13	10	11	402	367
9	81	3,841	157	28	87	1,845	3,058
15	147	5,206	198	38	54	2,912	4,080
30	1,158	4,132	403	462	175	4,398	5,571
76	3,032	7,233	556	1,941	50	12,288	13,867
15	442	703	346	307	607	5,298	8,527
3	48	2,307	109	13	54	1,249	2,167
309	7,471	64,639	3,952	4,200	2,991	56,745	82,062
7	92	201	141	162	60	2,026	3,535
4	10	51	60	322	109	865	2,518
6	76	3,470	177	114	83	2,704	2,769
6	202	6,376	306	119	236	3,647	4,996
20	1,033	14,593	706	615	1,102	8,572	13,927
9	289	2,759	183	167	300	2,744	3,774
0	954	3,528	199	271	147	1,816	4,468
23	2,386	6,488	447	988	720	7,490	6,418
28	4,838	18,937	1,139	4,153	1,296	19,712	17,560
3	75	634	370	161	56	1,829	2,391
184	1,846	15,799	1,151	539	3,780	19,544	20,013
7	106	256	248	420	79	3,318	4,228
0	44	1,382	75	54	48	751	1,106
297	11,951	74,474	5,202	8,085	8,016	75,018	87,703
2	37	400	35	29	30	672	171
0	47	1,229	63	32	427	644	1,467
0	78	1,616	70	137	115	826	1,566
23	2,732	10,326	619	3,686	859	10,230	10,688
5	187	4,621	122	45	64	2,283	3,694
3	250	1,220	80	220	230	664	1,609
2	95	2,445	0	16	179	1,157	2,072
7	52	1,666	60	37	40	1,076	1,164
6	202	1,837	0	18	36	367	2,510
0	3	34	0	79	0	123	957
0	11	354	0	53	31	273	213
8	130	2,505	103	20	212	1,508	2,986
4	75	114	24	14	110	397	788
0	19	1,160	33	119	79	645	867
60	3,918	29,527	1,209	4,505	2,412	20,865	30,752

ENROLLMENT BY RACE AND BY GENDER, Fall 2013 (continued)

INSTITUTION	Total Enrollment	Hispanic/Latino, any race	American Indian or Alaska Native	
			Black/African American	American Indian or Alaska Native
OTHER PRIVATE INSTITUTIONS				
Binah Institute of Advanced Judaic Study	4	0	0	0
Harry Lundeberg School of Seamanship	134	13	37	0
Lincoln College of Technology	515	59	265	2
Maryland University of Integrative Health	591	14	72	1
National Labor College	558	41	91	4
Ner Israel Rabbinical College	523	0	0	0
SANS Technology Institute	80	3	1	0
St. Mary's Seminary and University	202	3	43	0
TESST College of Technology	1,103	77	742	3
Women's Institute of Torah Seminary	136	0	0	0
Yeshiva College of Nations Capital	45	0	0	0
Sub-Total	3,891	210	1,251	10
TOTAL - ALL CAMPUSES	357,036	24,439	95,973	986

Note: These categories conform to new federal race and ethnicity definitions. Figures for previous years are not always comparable.

Source: Maryland Higher Education Commission, Enrollment Information System, 2013



Not Hispanic/Latino						Gender	
Native Hawaiian or Pacific Islander	Asian	White	Two or More Races	Foreign/ Non-Resident Alien	Unknown	Male	Female
0	0	3	0	1	0	0	4
1	17	57	0	0	9	119	15
1	30	119	30	1	8	476	39
1	31	384	6	17	65	79	512
9	5	348	16	5	39	399	159
0	0	493	0	30	0	523	0
1	2	57	1	10	5	67	13
0	5	134	0	17	0	124	78
0	16	209	0	49	7	414	689
0	0	136	0	0	0	0	136
0	0	45	0	0	0	45	0
13	106	1,985	53	130	133	2,246	1,645
679	23,446	170,625	10,416	16,920	13,552	154,874	202,162



REMIEDIATION RATES OF MARYLAND HIGH SCHOOL GRADUATES ENROLLED AT MARYLAND PUBLIC INSTITUTIONS, 2011-2012

	No Remediation Needed		Remediation Needed		Total # of Students Enrolled
Allegany College of Maryland	38	10.6%	320	89.4%	358
Anne Arundel Community College	886	34.9%	1,650	65.1%	2,536
Baltimore City Community College	25	3.7%	646	96.3%	671
Carroll Community College	151	20.7%	580	79.3%	731
Cecil College	78	23.4%	256	76.6%	334
Chesapeake College	150	28.4%	378	71.6%	528
College of Southern Maryland	774	51.8%	719	48.2%	1,493
Community College of Baltimore County	567	17.0%	2,776	83.0%	3,343
Frederick Community College	461	44.0%	586	56.0%	1,047
Garrett College	38	15.6%	205	84.4%	243
Hagerstown Community College	148	23.3%	486	76.7%	634
Harford Community College	555	42.4%	755	57.6%	1,310
Howard Community College	298	27.8%	773	72.2%	1,071
Montgomery College	1,296	31.5%	2,815	68.5%	4,111
Prince George's Community College	347	22.1%	1,223	77.9%	1,570
Wor-Wic Community College	73	14.7%	423	85.3%	496
Sub-Total	5,885	28.7%	14,591	71.3%	20,476
Bowie State University	77	14.4%	459	85.6%	536
Coppin State University	150	45.0%	183	55.0%	333
Frostburg State University	568	77.1%	169	22.9%	737
Salisbury University	1,021	100.0%	0	0.0%	1,021
Towson University	1,233	74.9%	413	25.1%	1,646
University of Baltimore	4	6.2%	61	93.8%	65
University of Maryland, Baltimore County	975	87.1%	145	12.9%	1,120
University of Maryland, College Park	2,525	96.9%	82	3.1%	2,607
University of Maryland Eastern Shore	152	29.7%	360	70.3%	512
Morgan State University	143	21.8%	513	78.2%	656
St. Mary's College of Maryland	363	100.0%	0	0.0%	363
Sub-Total	7,211	75.1%	2,385	24.9%	9,596
TOTAL	13,096	43.5%	16,976	56.5%	30,072

Note: Salisbury University and St. Mary's College of Maryland do not offer remedial coursework

Source: Maryland Higher Education Commission, High School Graduate System, 2012

REMIEDIATION RATES OF MARYLAND HIGH SCHOOL GRADUATES BY PLACE OF RESIDENCE, 2011-2012

	No Remediation Needed		Remediation Needed		Total # of Students Enrolled
Allegany County	127	37.1%	215	62.9%	342
Anne Arundel County	1,342	47.1%	1,507	52.9%	2,849
Baltimore County	1,549	39.5%	2,373	60.5%	3,922
Calvert County	393	65.1%	211	34.9%	604
Caroline County	55	36.7%	95	63.3%	150
Carroll County	382	38.9%	600	61.1%	982
Cecil County	182	40.4%	269	59.6%	451
Charles County	510	49.2%	527	50.8%	1,037
Dorchester County	48	38.7%	76	61.3%	124
Frederick County	824	55.7%	655	44.3%	1,479
Garrett County	58	28.3%	147	71.7%	205
Harford County	799	49.6%	811	50.4%	1,610
Howard County	1,149	60.4%	754	39.6%	1,903
Kent County	20	37.7%	33	62.3%	53
Montgomery County	2,834	49.9%	2,840	50.1%	5,674
Prince George's County	1,141	32.4%	2,380	67.6%	3,521
Queen Anne's County	151	51.9%	140	48.1%	291
Saint Mary's County	346	69.9%	149	30.1%	495
Somerset County	34	37.8%	56	62.2%	90
Talbot County	80	44.2%	101	55.8%	181
Washington County	218	31.7%	469	68.3%	687
Wicomico County	163	36.2%	287	63.8%	450
Worcester County	100	43.3%	131	56.7%	231
Baltimore City	499	23.4%	1,635	76.6%	2,134
TOTAL	13,004	44.1%	16,461	55.9%	29,465

Source: Maryland Higher Education Commission, High School Graduate System, 2012

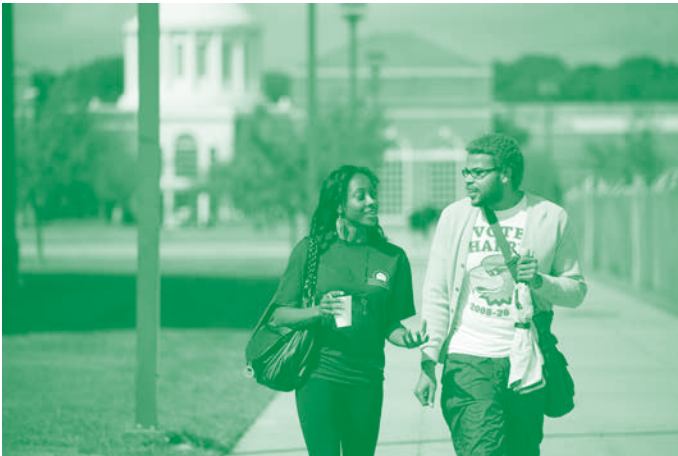


PERCENTAGE PELL ENROLLMENT BY INSTITUTION, FALL 2012

	Total
COMMUNITY COLLEGES	
Allegany College of Maryland	56.2%
Anne Arundel Community College	26.5%
Baltimore City Community College	55.1%
Carroll Community College	23.2%
Cecil College	30.8%
Chesapeake College	38.8%
College of Southern Maryland	23.7%
Community College of Baltimore County	44.0%
Frederick Community College	22.8%
Garrett College	58.8%
Hagerstown Community College	38.3%
Harford Community College	28.8%
Howard Community College	26.0%
Montgomery College	31.3%
Prince George's Community College	37.2%
Wor-Wic Community College	51.5%
All Community Colleges	34.3%
FOUR-YEAR PUBLIC INSTITUTIONS	
Bowie State University	49.0%
Coppin State University	60.8%
Frostburg State University	35.5%
Salisbury University	22.5%
Towson University	25.3%
University of Baltimore	43.4%
University of Maryland, Baltimore	20.0%
University of Maryland, Baltimore County	27.2%
University of Maryland, College Park	19.4%
University of Maryland Eastern Shore	56.4%
University of Maryland University College	24.7%
Morgan State University	56.8%
St. Mary's College of Maryland	15.3%
All Public Four-Years	29.1%
TOTAL - ALL PUBLIC CAMPUSES	33.2%

Note: Includes undergraduate students receiving Pell awards during FY13 who were enrolled during the fall semester of 2012.

Source: Maryland Higher Education Commission, Enrollment Information System and Financial Aid Information System





retention & graduation

RETENTION AND GRADUATION AT FOUR-YEAR PUBLIC INSTITUTIONS IN MARYLAND

Institution	All Students		African American Students		Pell Grant Recipients (At Entry)	
	Retention	Graduation	Retention	Graduation	Retention	Graduation
Bowie State University	70.2%	38.7%	70.7%	37.7%	70.4%	37.2%
Coppin State University	61.4%	16.0%	59.1%	14.8%	60.6%	16.5%
Frostburg State University	76.8%	56.1%	79.8%	53.3%	80.1%	53.2%
Salisbury University	79.4%	73.2%	84.2%	62.0%	78.5%	73.2%
Towson University	86.0%	68.0%	91.1%	62.1%	85.9%	58.6%
University of Baltimore	67.4%	44.8%	69.7%	34.6%	67.5%	45.9%
University of Maryland, Baltimore County	85.3%	68.8%	91.8%	67.5%	87.0%	68.2%
University of Maryland, College Park	94.4%	84.4%	93.0%	77.7%	93.6%	77.9%
University of Maryland Eastern Shore	67.8%	38.6%	68.0%	37.7%	66.2%	36.5%
Morgan State University	72.1%	34.9%	72.0%	33.5%	69.4%	29.6%
St. Mary's College of Maryland	90.0%	83.2%	76.7%	76.7%	94.1%	71.2%
STATEWIDE	82.8%	63.8%	75.4%	43.8%	76.3%	47.3%

Notes:

Retention rates give the percentage of the 2012 first-time, full-time undergraduate cohort that returned for the second year.

Graduation rates are six-year rates for the 2007 cohort of first-time, full-time full-time undergraduates.

University of Maryland, Baltimore is excluded because it does not enroll first-time freshmen.

University of Maryland University College is excluded because it primarily serves the adult, part-time population.

Source(s):

Maryland Higher Education Commission, Degree Information System, Enrollment Information System, and Financial Aid Information System

FOUR-YEAR COMMUNITY COLLEGE GRADUATION AND TRANSFER RATES, ENTERING CLASS OF 2009

Institution	All Students		
	Transferred	Graduated	Combined
Allegany College of Maryland	10.0%	22.3%	32.4%
Anne Arundel Community College	26.2%	8.0%	34.2%
Baltimore City Community College	13.6%	2.5%	16.1%
Carroll Community College	33.7%	14.1%	47.8%
Cecil College	11.9%	11.9%	23.9%
Chesapeake College	23.3%	10.6%	33.8%
College of Southern Maryland	24.9%	8.2%	33.1%
Community College of Baltimore County	23.3%	6.2%	29.5%
Frederick Community College	30.0%	16.4%	46.4%
Garrett College	13.1%	18.7%	31.8%
Hagerstown Community College	15.8%	22.5%	38.3%
Harford Community College	30.5%	10.0%	40.6%
Howard Community College	32.1%	8.8%	40.9%
Montgomery College	26.2%	7.2%	33.4%
Prince George's Community College	18.5%	4.4%	22.8%
Wor-Wic Community College	27.2%	9.6%	36.8%
STATEWIDE AVERAGE	24.3%	9.4%	33.7%

Notes:

Transfer rates represent students who enrolled at four-year institutions, with or without an award.

Graduation rates represent students who earned an associate's degree or a certificate but did not transfer.

Source(s):

Maryland Higher Education Commission, Enrollment Information System, Degree Information System, and Financial Aid Information System

NUMBER OF COMMUNITY COLLEGE STUDENTS TRANSFERRING TO PUBLIC FOUR-YEAR INSTITUTIONS IN 2012-2013

Institution	BSU	CSU	FSU	SU	TU
Allegany College of Maryland	3	0	117	3	5
Anne Arundel Community College	33	4	24	76	250
Baltimore City Community College	7	77	3	3	28
Carroll Community College	3	1	8	22	120
Cecil College	2	1	12	37	31
Chesapeake College	2	0	4	76	17
College of Southern Maryland	30	3	18	82	114
Community College of Baltimore County	18	73	23	43	697
Frederick Community College	2	1	42	66	102
Garrett College	1	1	35	2	4
Hagerstown Community College	2	0	66	25	42
Harford Community College	1	2	13	49	291
Howard Community College	15	9	15	41	176
Montgomery College	45	4	23	89	214
Prince George's Community College	215	14	16	17	68
Wor-Wic Community College	1	2	6	248	20
TOTAL	380	192	425	879	2,179

Source(s): Maryland Higher Education Commission, Enrollment Information System

African American Students			Pell Grant Recipients (At Entry)		
Transferred	Graduated	Combined	Transferred	Graduated	Combined
12.1%	7.8%	19.9%	8.2%	23.7%	32.0%
17.9%	5.4%	23.3%	19.5%	7.2%	26.6%
13.6%	1.7%	15.3%	13.4%	1.9%	15.3%
26.7%	6.7%	33.3%	21.0%	12.1%	33.1%
0.0%	5.3%	5.3%	11.8%	11.8%	23.5%
12.9%	5.9%	18.8%	16.3%	9.5%	25.8%
19.7%	4.7%	24.4%	17.5%	5.1%	22.5%
17.1%	3.0%	20.2%	19.2%	4.1%	23.3%
16.3%	11.2%	27.6%	20.7%	15.8%	36.4%
2.9%	0.0%	2.9%	8.1%	18.8%	26.9%
12.2%	12.2%	24.4%	13.7%	22.3%	36.0%
21.2%	4.5%	25.6%	21.1%	9.4%	30.5%
22.5%	5.1%	27.5%	28.7%	6.8%	35.5%
21.5%	6.1%	27.7%	27.4%	7.1%	34.5%
19.0%	3.5%	22.5%	18.7%	3.1%	21.8%
20.0%	1.3%	21.3%	21.2%	8.9%	30.1%
17.9%	4.2%	22.1%	19.3%	7.8%	27.1%

UB	UMB	UMBC	UMCP	UMES	UMUC	MSU	SMC	TOTAL
0	1	2	1	5	5	1	0	143
57	27	183	221	8	207	13	3	1,106
66	11	20	5	4	16	46	0	286
18	4	42	28	0	14	1	2	263
2	1	7	13	1	4	4	0	115
0	2	6	15	12	13	2	1	150
10	7	26	156	10	208	8	37	709
215	43	268	73	11	105	94	3	1,666
5	9	47	113	3	70	2	4	466
0	0	0	4	2	2	5	0	56
2	0	13	30	1	41	0	0	222
32	1	43	76	2	38	12	6	566
27	19	192	189	7	73	11	8	782
54	55	324	953	30	360	23	8	2,182
12	6	32	139	29	220	44	4	816
2	0	5	11	42	7	1	2	347
502	186	1,210	2,027	167	1,383	267	78	9,875

DEGREES BY INSTITUTION, 2013-2014

Institution	Lower Division					Total
	Certificate	Associate	Bachelors	Masters	Doctorate	
COMMUNITY COLLEGES						
Allegany College of Maryland	206	576	0	0	0	782
Anne Arundel Community College	1,080	1,800	0	0	0	2,880
Baltimore City Community College	207	385	0	0	0	592
Carroll Community College	38	656	0	0	0	694
Cecil College	81	290	0	0	0	371
Chesapeake College	41	282	0	0	0	323
College of Southern Maryland	620	1,215	0	0	0	1,835
Community College of Baltimore County	1,199	2,020	0	0	0	3,219
Frederick Community College	176	847	0	0	0	1,023
Garrett College	4	108	0	0	0	112
Hagerstown Community College	361	601	0	0	0	962
Harford Community College	61	903	0	0	0	964
Howard Community College	93	1,113	0	0	0	1,206
Montgomery College	319	2,374	0	0	0	2,693
Prince George's Community College	302	948	0	0	0	1,250
Wor-Wic Community College	163	423	0	0	0	586
Sub-Total	4,951	14,541	0	0	0	19,492
FOUR-YEAR PUBLIC INSTITUTIONS						
Bowie State University	0	0	741	278	7	1,026
Coppin State University	0	0	478	83	0	561
Frostburg State University	0	0	1,011	235	0	1,246
Salisbury University	0	0	1,899	258	0	2,157
Towson University	0	0	4,291	1,114	20	5,425
University of Baltimore	0	0	665	472	317	1,454
University of Maryland, Baltimore	0	0	337	785	875	1,997
University of Maryland, Baltimore County	0	0	2,250	590	102	2,942
University of Maryland, College Park	12	0	7,279	2,759	649	10,699
University of Maryland Eastern Shore	0	0	585	68	101	754
University of Maryland University College	0	527	4,188	3,649	49	8,413
Morgan State University	0	0	922	227	52	1,201
St. Mary's College of Maryland	0	0	432	24	0	456
Sub-Total	12	527	25,078	10,542	2,172	38,331
STATE-AIDED INDEPENDENT INSTITUTIONS						
Capitol Technology University	2	2	70	119	10	203
Goucher College	0	0	273	168	0	441
Hood College	0	0	335	248	0	583
Johns Hopkins University	0	0	1,682	4,694	619	6,995
Loyola University Maryland	0	0	908	712	22	1,642
Maryland Institute College of Art	0	0	405	170	0	575
McDaniel College	0	0	333	399	0	732
Mount St. Mary's College	0	0	377	174	0	551
Notre Dame of Maryland University	0	0	323	318	66	707
Sojourner-Douglass College	0	0	171	18	0	189
St. John's College	0	0	103	29	0	132
Stevenson University	0	0	811	168	0	979
Washington Adventist University	0	11	253	106	0	370
Washington College	0	0	338	13	0	351
Sub-Total	2	13	6,382	7,336	717	14,450
OTHER PRIVATE INSTITUTIONS						
Lincoln College of Technology	354	27	0	0	0	381
Maryland University of Integrative Health	0	0	0	162	0	162
Ner Israel Rabbinical College	0	0	62	24	11	97
SANS Technology Institute	0	0	0	6	0	6
St. Mary's Seminary and University	0	0	5	35	0	40
TESST College of Technology	896	60	0	0	0	956
Women's Institute of Torah Seminary	0	0	74	0	0	74
Yeshiva College of Nations Capital	0	0	2	0	0	2
Sub-Total	1,250	87	143	227	11	1,718
TOTAL- ALL CAMPUSES	6,215	15,168	31,603	18,105	2,900	73,991

Note:

Table revised January 2020 to reflect corrected data file.

Source:

Maryland Higher Education Commission Degree Information System, 2014

**DEGREES BY MAJOR PROGRAM: CERTIFICATE
AND ASSOCIATE DEGREE PROGRAMS, 2013-2014**

Major	Lower Division		Total
	Certificate	Associate	
TRANSFER MAJORS			
Arts & Sciences	53	1,964	2,017
Biological & Physical Sciences	0	3	3
Humanities & Social Sciences	0	114	114
Engineering	1	256	257
General Studies	394	5,627	6,021
Teacher Education, General	0	131	131
Early Childhood Education (AAT)	0	110	110
Elementary Education / Generic Special Education (AAT)	0	213	213
Secondary Education - Chemistry (AAT)	0	2	2
Secondary Education - English (AAT)	0	16	16
Secondary Education - Mathematics (AAT)	0	9	9
Secondary Education - Physics (AAT)	0	1	1
Secondary Education - Spanish (AAT)	0	3	3
Business Administration	0	1,172	1,172
Computer Science	2	156	158
Other / Interdisciplinary	1	12	13
Sub-Total	451	9,789	10,240
APPLIED MAJORS			
Business & Commerce Technologies	1,091	1,006	2,097
Data Processing Technologies	799	645	1,444
Health Services & Paramedical Technologies	1,804	2,678	4,482
Mechanical & Engineering Technologies	723	367	1,090
Natural Science Technologies	114	79	193
Public Service Technologies	1,233	604	1,837
Sub-Total	5,764	5,379	11,143
TOTAL	6,215	15,168	21,383

Note:

Table revised January 2020 to reflect corrected data file.

Source:

Maryland Higher Education Commission Degree Information System, 2014

**DEGREES BY MAJOR PROGRAM: BACHELORS, MASTERS, AND DOCTORAL DEGREE PROGRAMS,
2013-2014**

Major	Bachelors	Masters	Doctorate	Total
Agriculture	337	61	29	427
Architecture	108	82	1	191
Area Studies	202	8	10	220
Biological Science	2,128	705	266	3,099
Business	5,334	5,335	68	10,737
Communications	1,767	154	13	1,934
Computer Science	2,383	1,780	77	4,240
Education	2,423	2,779	113	5,315
Engineering	1,564	1,226	258	3,048
Fine Arts	1,480	349	49	1,878
Health	2,649	1,713	946	5,308
Home Economics	263	68	10	341
Languages	305	13	18	336
Law	168	57	610	835
Letters	1,185	185	39	1,409
Library Science	0	105	4	109
Mathematics	407	118	33	558
Physical Science	429	212	116	757
Psychology	2,176	516	60	2,752
Public Affairs	1,002	824	16	1,842
Social Science	4,120	1,289	123	5,532
Theology	69	91	11	171
Interdisciplinary	1,104	435	30	1,569
TOTAL	31,603	18,105	2,900	52,608

Note:

Table revised January 2020 to reflect corrected data file.

Source:

Maryland Higher Education Commission Degree Information System, 2014

DEGREES BY RACE/ETHNICITY AND BY GENDER, 2013-2014

	Lower Division				Sub-Total		Bachelors		Masters		Doctorate		Sub-Total		TOTAL	
	Certificate		Associate													
Hispanic/Latino, any race	268	4.3%	990	6.5%	1,258	5.9%	1,861	5.9%	692	3.8%	119	4.1%	2,672	5.1%	3,930	5.3%
Not Hispanic/Latino:																
Black/African American	2,117	34.1%	3,212	21.2%	5,329	24.9%	6,441	20.4%	3,298	18.2%	302	10.4%	10,041	19.1%	15,370	20.8%
American Indian or Alaska Native	21	0.3%	54	0.4%	75	0.4%	59	0.2%	48	0.3%	3	0.1%	110	0.2%	185	0.3%
Native Hawaiian or Pacific Islander	9	0.1%	35	0.2%	44	0.2%	49	0.2%	28	0.2%	1	0.0%	78	0.1%	122	0.2%
Asian	207	3.3%	864	5.7%	1,071	5.0%	2,589	8.2%	1,154	6.4%	371	12.8%	4,114	7.8%	5,185	7.0%
White	3,059	49.2%	8,711	57.4%	11,770	55.0%	17,673	55.9%	9,028	49.9%	1,528	52.7%	28,229	53.7%	39,999	54.1%
Two or More Races	131	2.1%	344	2.3%	475	2.2%	819	2.6%	312	1.7%	53	1.8%	1,184	2.3%	1,659	2.2%
Foreign/Non-Resident Alien	178	2.9%	626	4.1%	804	3.8%	827	2.6%	2,478	13.7%	439	15.1%	3,744	7.1%	4,548	6.1%
Unknown	225	3.6%	332	2.2%	557	2.6%	1,285	4.1%	1,067	5.9%	84	2.9%	2,436	4.6%	2,993	4.0%
TOTAL	6,215	100.0%	15,168	100.0%	21,383	100.0%	31,603	100.0%	18,105	100.0%	2,900	100.0%	52,608	100.0%	73,991	100.0%
Men	2,859	46.0%	5,987	39.5%	8,846	41.4%	13,612	43.1%	7,564	41.8%	1,358	46.8%	22,534	42.8%	31,380	42.4%
Women	3,356	54.0%	9,181	60.5%	12,537	58.6%	17,991	56.9%	10,541	58.2%	1,542	53.2%	30,074	57.2%	42,611	57.6%
TOTAL	6,215	100.0%	15,168	100.0%	21,383	100.0%	31,603	100.0%	18,105	100.0%	2,900	100.0%	52,608	100.0%	73,991	100.0%

Note:

Table revised January 2020 to reflect corrected data file.

Source:

Maryland Higher Education Commission Degree Information System, 2014

faculty

FULL-TIME AND PART-TIME FACULTY, Fall 2013

Institution	Full-Time		Part-Time		Total
COMMUNITY COLLEGES					
Allegany College of Maryland	111	47.0%	125	53.0%	236
Anne Arundel Community College	265	29.8%	625	70.2%	890
Baltimore City Community College	119	36.3%	209	63.7%	328
Carroll Community College	78	28.8%	193	71.2%	271
Cecil College	50	20.7%	192	79.3%	242
Chesapeake College	56	42.7%	75	57.3%	131
College of Southern Maryland	124	23.8%	397	76.2%	521
Community College of Baltimore County	443	32.0%	943	68.0%	1,386
Frederick Community College	100	20.3%	392	79.7%	492
Garrett College	22	31.0%	49	69.0%	71
Hagerstown Community College	84	31.7%	181	68.3%	265
Harford Community College	106	28.8%	262	71.2%	368
Howard Community College	181	21.9%	645	78.1%	826
Montgomery College	527	37.8%	868	62.2%	1,395
Prince George's Community College	237	24.8%	718	75.2%	955
Wor-Wic Community College	70	37.8%	115	62.2%	185
Sub-Total	2,573	30.1%	5,989	69.9%	8,562
FOUR-YEAR PUBLIC INSTITUTIONS					
Bowie State University	228	51.8%	212	48.2%	440
Coppin State University	144	50.0%	144	50.0%	288
Frostburg State University	252	64.3%	140	35.7%	392
Salisbury University	409	61.9%	252	38.1%	661
Towson University	870	52.6%	784	47.4%	1,654
University of Baltimore	197	45.8%	233	54.2%	430
University of Maryland, Baltimore	467	39.0%	729	61.0%	1,196
University of Maryland, Baltimore County	508	65.3%	270	34.7%	778
University of Maryland, College Park	1,694	70.3%	715	29.7%	2,409
University of Maryland Eastern Shore	215	58.9%	150	41.1%	365
University of Maryland University College	214	8.2%	2,393	91.8%	2,607
Morgan State University	371	83.7%	72	16.3%	443
St. Mary's College of Maryland	156	76.8%	47	23.2%	203
Sub-Total	5,725	48.2%	6,141	51.8%	11,866
TOTAL - ALL CAMPUSES	8,298	40.6%	12,130	59.4%	20,428

Note: Figures include instructional faculty, excluding pre-clinical and clinical medicine faculty at UMB and continuing education faculty.

Source: Maryland Higher Education Commission, Employee Data System, 2013



AVERAGE SALARY OF FULL-TIME FACULTY, Fall 2013

INSTITUTION	Associate		Assistant	Instructor	Lecturer	CAMPUS AVERAGE
	Professor	Professor	Professor			
COMMUNITY COLLEGES						
Allegany College of Maryland	\$61,406	\$49,992	\$44,818	\$41,534	\$ -	\$50,864
Anne Arundel Community College	81,199	66,630	58,729	55,179	-	68,114
Baltimore City Community College	76,475	64,520	55,311	50,226	-	60,782
Carroll Community College	65,864	65,183	52,419	44,333	-	56,999
Cecil College	72,674	62,692	51,600	54,580	-	62,330
Chesapeake College	75,978	69,923	58,525	58,007	47,734	64,264
College of Southern Maryland	89,122	68,210	67,043	51,361	-	82,750
Community College of Baltimore County	93,274	72,574	63,214	56,101	-	68,700
Frederick Community College	86,815	71,845	59,736	44,841	-	67,257
Garrett College	72,417	62,491	54,569	-	-	64,842
Hagerstown Community College	78,504	61,036	55,956	50,810	-	57,779
Harford Community College	84,205	68,591	53,454	-	-	68,040
Howard Community College	90,723	71,390	63,012	55,140	-	71,784
Montgomery College	87,657	70,550	64,327	60,678	-	79,370
Prince George's Community College	74,961	62,032	55,152	52,415	-	65,817
Wor-Wic Community College	82,231	71,001	56,427	46,300	-	60,601
Community College Average	\$81,615	\$66,378	\$58,444	\$52,847	\$47,734	\$66,324
FOUR-YEAR PUBLIC INSTITUTIONS						
Bowie State University	\$90,325	\$71,978	\$63,827	\$61,819	\$54,984	\$68,237
Coppin State University	87,355	67,726	66,268	-	-	70,288
Frostburg State University	83,120	66,832	60,329	61,952	38,399	65,696
Salisbury University	87,128	70,129	65,332	65,916	47,893	67,635
Towson University	91,017	72,011	64,654	57,339	42,018	67,127
University of Baltimore	132,983	99,126	78,534	-	68,820	99,621
University of Maryland, Baltimore	167,604	122,145	100,275	74,897	-	119,392
University of Maryland, Baltimore County	121,428	81,734	70,412	59,056	54,416	85,748
University of Maryland, College Park	156,036	104,497	88,940	70,636	65,323	114,603
University of Maryland Eastern Shore	92,007	76,366	72,283	67,582	53,188	72,409
University of Maryland University College	78,820	72,388	39,596	-	-	76,004
Morgan State University	104,778	79,304	71,447	45,617	45,376	66,873
St. Mary's College of Maryland	88,246	66,119	56,780	-	40,000	68,777
Four-Year Public Average	\$123,940	\$87,199	\$75,145	\$67,100	\$52,697	\$88,789

Notes:

Campus average excludes unranked faculty.

Segment averages are weighted by the number of faculty at each rank at each institution.

Figures include instructional faculty, excluding pre-clinical and clinical medicine faculty at UMB and continuing education faculty.

Source: Maryland Higher Education Commission, Employee Data System, 2013



FULL-TIME FACULTY BY RACE/ETHNICITY AND BY GENDER, Fall 2013

INSTITUTION	Hispanic/ Latino, any race	Not Hispanic/Latino	
		Black/ African American	American Indian or Alaska Native
COMMUNITY COLLEGES			
Allegany College of Maryland	1	1	0
Anne Arundel Community College	5	28	0
Baltimore City Community College	1	63	0
Carroll Community College	1	1	0
Cecil College	1	2	0
Chesapeake College	0	1	0
College of Southern Maryland	5	15	1
Community College of Baltimore County	14	64	2
Frederick Community College	2	9	0
Garrett College	0	0	0
Hagerstown Community College	1	2	0
Harford Community College	2	4	0
Howard Community College	3	20	0
Montgomery College	23	70	8
Prince George's Community College	4	71	0
Wor-Wic Community College	1	2	0
Sub-Total	64	353	11
FOUR-YEAR PUBLIC INSTITUTIONS			
Bowie State University	10	164	0
Coppin State University	2	95	0
Frostburg State University	4	8	0
Salisbury University	9	23	0
Towson University	20	44	1
University of Baltimore	4	19	0
University of Maryland, Baltimore	11	58	2
University of Maryland, Baltimore County	17	27	1
University of Maryland, College Park	73	79	2
University of Maryland Eastern Shore	5	74	3
University of Maryland University College	3	15	3
Morgan State University	2	151	2
St. Mary's College of Maryland	8	5	0
Sub-Total	168	762	14
TOTAL - ALL CAMPUSES	232	1,115	25

Notes:

These categories conform to new federal race and ethnicity definitions implemented in Fall 2010. Figures for previous years are not always comparable. Figures include instructional faculty, excluding pre-clinical and clinical medicine faculty at UMB and continuing education faculty.

Source: Maryland Higher Education Commission, Employee Data System, 2013



Native Hawaiian or Pacific Islander	Asian	White	Two or More Races	Foreign/ Non-Resident Alien	Gender	
					Male	Female
0	0	108	0	1	44	67
0	11	218	3	0	102	163
0	4	39	0	12	52	67
0	1	74	1	0	21	57
0	3	44	0	0	18	32
0	1	52	1	1	22	34
0	3	95	5	0	54	70
0	20	331	12	0	181	262
0	3	86	0	0	41	59
0	2	20	0	0	13	9
0	0	77	4	0	30	54
0	1	98	0	1	48	58
0	16	129	0	13	58	123
0	32	358	1	35	214	313
0	12	142	8	0	89	148
0	1	65	1	0	24	46
0	110	1,936	36	63	1,011	1,562
1	10	36	4	3	113	115
0	12	23	3	9	76	68
0	15	208	8	9	152	100
0	25	343	4	5	211	198
2	81	696	23	3	390	480
0	21	148	0	5	111	86
1	48	333	5	9	167	300
3	65	384	1	10	281	227
1	212	1,152	123	52	1,084	610
0	32	88	5	8	124	91
0	18	147	22	6	115	99
1	20	68	80	47	215	156
0	9	129	2	3	83	73
9	568	3,755	280	169	3,122	2,603
9	678	5,691	316	232	4,133	4,165



revenues & expenditures

COMMUNITY COLLEGES: UNRESTRICTED REVENUES, FY 2014

Institution	State		Local	
Allegany College of Maryland	\$5,829,519	20.9%	\$7,555,000	27.1%
Anne Arundel Community College	28,411,392	26.2%	35,820,067	33.0%
Baltimore City Community College	42,170,243	73.7%	200,000	0.3%
Carroll Community College	7,467,155	25.3%	9,059,436	30.7%
Cecil College	5,288,172	24.6%	8,197,009	38.1%
Chesapeake College	6,482,051	31.0%	6,235,591	29.8%
College of Southern Maryland	12,088,572	19.7%	17,648,315	28.7%
Community College of Baltimore County	37,412,631	23.5%	38,462,795	24.1%
Frederick Community College	8,839,216	20.6%	14,205,683	33.1%
Garrett College	3,592,217	29.8%	4,559,045	37.8%
Hagerstown Community College	8,094,164	24.4%	8,965,010	27.0%
Harford Community College	10,345,648	22.8%	14,961,612	33.0%
Howard Community College	14,230,657	17.1%	29,131,683	35.0%
Montgomery College	37,835,544	16.5%	100,529,527	44.0%
Prince George's Community College	24,412,143	24.6%	29,545,300	29.8%
Wor-Wic Community College	7,368,855	32.9%	5,273,134	23.5%
TOTAL	\$259,868,179	24.7%	\$330,349,207	31.4%

Notes:

Data excludes revenue from auxiliary enterprises.

Other includes State and local grants and contracts, private gifts, grants and contracts, sale of educational activities, other sources and transfers to and from fund

Source: Maryland Higher Education Commission, CC-4 Financial Reports

COMMUNITY COLLEGES: UNRESTRICTED EXPENDITURES, FY 2014

Institution	Instruction		Public Service		Academic Support	
Allegany College of Maryland	\$11,099,654	38.3%	\$3,785	0.0%	\$5,613,554	19.4%
Anne Arundel Community College	55,571,581	50.9%	-	0.0%	16,737,242	15.3%
Baltimore City Community College	24,883,496	42.0%	-	0.0%	4,838,884	8.2%
Carroll Community College	14,227,765	48.1%	-	0.0%	3,419,461	11.6%
Cecil College	9,012,691	41.9%	-	0.0%	2,156,273	10.0%
Chesapeake College	9,691,666	48.0%	155,721	0.8%	1,896,289	9.4%
College of Southern Maryland	25,064,235	43.1%	-	0.0%	4,818,225	8.3%
Community College of Baltimore County	82,222,805	51.5%	368,708	0.2%	12,415,216	7.8%
Frederick Community College	20,108,031	49.0%	-	0.0%	1,816,597	4.4%
Garrett College	3,922,087	33.9%	-	0.0%	1,005,401	8.7%
Hagerstown Community College	12,768,244	40.0%	-	0.0%	2,189,486	6.9%
Harford Community College	17,991,721	42.0%	-	0.0%	5,873,176	13.7%
Howard Community College	40,831,144	51.6%	525,622	0.7%	4,788,220	6.1%
Montgomery College	82,038,045	34.0%	-	0.0%	39,886,883	16.5%
Prince George's Community College	31,795,945	34.2%	356,655	0.4%	17,193,155	18.5%
Wor-Wic Community College	9,046,436	40.5%	-	0.0%	3,790,887	17.0%
TOTAL	\$450,275,546	42.9%	\$1,410,491	0.1%	\$128,438,949	12.2%

Note: Data excludes auxiliary enterprises and mandatory and other transfers.

Source: Maryland Higher Education Commission, CC-4 Financial Reports

				FTE	
Tuition and Fees		Other		Total	
				Enrollment	
\$13,765,230	49.5%	\$680,938	2.4%	\$27,830,687	2,715.73
43,184,164	39.8%	993,301	0.9%	108,408,924	13,084.33
11,990,405	20.9%	2,880,689	5.0%	57,241,337	6,132.57
12,375,599	41.9%	644,168	2.2%	29,546,358	3,148.91
7,815,450	36.3%	237,231	1.1%	21,537,862	2,159.24
7,179,311	34.3%	1,022,812	4.9%	20,919,765	2,452.57
31,103,032	50.6%	569,260	0.9%	61,409,179	6,361.17
81,539,587	51.2%	1,920,238	1.2%	159,335,251	19,025.58
17,940,603	41.8%	1,963,990	4.6%	42,949,492	4,415.90
3,804,082	31.6%	97,458	0.8%	12,052,802	859.26
15,695,982	47.3%	410,460	1.2%	33,165,616	3,812.01
18,068,625	39.9%	1,964,066	4.3%	45,339,951	5,304.73
37,906,718	45.5%	2,066,873	2.5%	83,335,931	8,216.88
88,655,706	38.8%	1,685,684	0.7%	228,706,461	21,213.56
42,586,740	42.9%	2,636,713	2.7%	99,180,896	12,984.34
9,388,457	41.9%	365,613	1.6%	22,396,059	2,749.13
\$442,999,691	42.1%	\$20,139,494	1.9%	\$1,053,356,571	114,635.91

balance.

Student Services		Institutional Support		Operation & Maintenance		Scholarships & Fellowships		Total	
\$2,330,016	8.0%	\$5,995,938	20.7%	\$3,327,010	11.5%	\$626,599	2.2%	\$28,996,556	
9,034,811	8.3%	15,820,550	14.5%	11,912,187	10.9%	-	0.0%	109,076,371	
6,383,368	10.8%	9,798,124	16.5%	13,294,288	22.4%	65,291	0.1%	59,263,451	
2,501,987	8.5%	5,818,291	19.7%	3,621,540	12.2%	-	0.0%	29,589,044	
2,805,345	13.1%	4,306,265	20.0%	2,887,398	13.4%	316,959	1.5%	21,484,931	
1,922,382	9.5%	4,093,709	20.3%	2,351,311	11.6%	85,208	0.4%	20,196,286	
4,879,918	8.4%	17,246,279	29.7%	5,939,937	10.2%	194,532	0.3%	58,143,126	
15,618,957	9.8%	32,914,413	20.6%	15,397,701	9.6%	829,084	0.5%	159,766,884	
5,284,052	12.9%	8,655,115	21.1%	4,983,260	12.1%	223,765	0.5%	41,070,820	
2,070,366	17.9%	2,472,943	21.4%	1,919,099	16.6%	179,672	1.6%	11,569,568	
3,747,939	11.7%	8,304,620	26.0%	4,933,895	15.4%	-	0.0%	31,944,184	
4,968,136	11.6%	8,707,087	20.3%	4,454,221	10.4%	884,779	2.1%	42,879,120	
8,519,259	10.8%	13,269,328	16.8%	9,024,572	11.4%	2,115,790	2.7%	79,073,935	
27,305,421	11.3%	54,472,205	22.6%	34,060,760	14.1%	3,549,131	1.5%	241,312,445	
8,451,480	9.1%	25,865,546	27.8%	8,916,755	9.6%	346,241	0.4%	92,925,777	
1,631,446	7.3%	4,227,045	18.9%	3,456,699	15.5%	195,029	0.9%	22,347,542	
\$107,454,883	10.2%	\$221,967,458	21.1%	\$130,480,633	12.4%	\$9,612,080	1.1%	\$1,049,640,040	

PUBLIC FOUR-YEAR COLLEGES AND UNIVERSITIES: UNRESTRICTED REVENUES, FY 2014

Institution	State		Federal	
Bowie State University	\$38,521,994	53.7%	\$333,025	0.5%
Coppin State University	40,730,479	76.0%	125,116	0.2%
Frostburg State University	35,467,221	50.6%	-	0.0%
Salisbury University	41,820,418	38.5%	-	0.0%
Towson University	96,554,783	34.5%	682,606	0.2%
University of Baltimore	32,054,951	32.5%	32,665	0.0%
University of Maryland, Baltimore	196,643,887	37.8%	47,249,239	9.1%
University of Maryland, Baltimore County	101,680,970	43.2%	7,466,651	3.2%
University of Maryland, College Park	438,057,192	39.2%	64,371,158	5.8%
University of Maryland Eastern Shore	34,928,999	50.5%	998,511	1.4%
University of Maryland University College	35,699,139	10.7%	-	0.0%
Morgan State University	79,928,264	59.8%	2,822,238	2.1%
St. Mary's College of Maryland	19,842,642	47.0%	-	0.0%
TOTAL	\$1,191,930,939	38.0%	\$124,081,209	4.0%

Notes:

Other includes State and local grants and contracts, private gifts, grants and contracts, sale of educational activities, other sources and transfers to and from fund b UMUC's numbers reflect stateside totals only.

Source(s): Governor's FY2015 Budget Book and institutional budget requests

PUBLIC FOUR-YEAR COLLEGES AND UNIVERSITIES: UNRESTRICTED EXPENDITURES, FY 2014

Institution	Instruction		Research		Public Service	
Bowie State University	\$27,118,343	37.2%	\$ -	0.0%	\$ -	0.0%
Coppin State University	18,084,649	32.2%	-	0.0%	-	0.0%
Frostburg State University	29,876,156	39.9%	16,698	0.0%	289,985	0.4%
Salisbury University	50,938,918	46.9%	559,008	0.5%	2,369,601	2.2%
Towson University	98,024,567	36.2%	1,310,907	0.5%	3,858,181	1.4%
University of Baltimore	36,132,833	36.7%	524,375	0.5%	-	0.0%
University of Maryland, Baltimore	194,400,810	40.7%	80,133,931	16.8%	3,599,211	0.8%
University of Maryland, Baltimore County	100,592,445	41.4%	16,223,825	6.7%	4,369,943	1.8%
University of Maryland, College Park	444,578,789	39.6%	121,155,709	10.8%	33,313,048	3.0%
University of Maryland Eastern Shore	28,278,476	40.7%	1,706,178	2.5%	-	0.0%
University of Maryland University College	98,941,496	29.7%	362,504	0.1%	15,221,299	4.6%
Morgan State University	47,839,557	34.8%	975,778	0.7%	254,991	0.2%
St. Mary's College of Maryland	19,909,937	40.2%	841	0.0%	56,170	0.1%
TOTAL	\$1,194,716,976	38.4%	\$222,969,754	7.2%	\$63,332,429	2.0%

Note: Data excludes auxiliary and hospital expenditures.

Source(s): Governor's FY 2015 Budget Book and institutional budget requests



Tuition and Fees		Other		Total	FTE Enrollment
\$35,012,005	48.8%	\$(2,083,968)	-2.9%	\$71,783,056	4,437
16,461,784	30.7%	(3,706,669)	-6.9%	53,610,710	2,656
34,552,770	49.3%	24,054	0.0%	70,044,045	4,559
66,800,036	61.5%	(3,705)	0.0%	108,616,749	7,879
173,286,169	61.9%	9,557,943	3.4%	280,081,501	18,722
66,277,985	67.3%	129,809	0.1%	98,495,410	4,438
116,721,059	22.4%	160,270,266	30.8%	520,884,451	6,436
116,793,825	49.6%	9,349,736	4.0%	235,291,182	11,227
486,211,696	43.6%	127,745,571	11.4%	1,116,385,617	31,353
30,511,890	44.1%	2,675,153	3.9%	69,114,553	3,969
295,554,884	88.7%	1,935,182	0.6%	333,189,205	23,766
54,414,089	40.7%	(3,548,381)	-2.7%	133,616,210	6,515
28,236,502	66.8%	(5,836,025)	-13.8%	42,243,119	1,879
\$1,520,834,694	48.5%	\$296,508,966	9.5%	\$3,133,355,808	127,836

balance.

Academic Support		Student Services		Institutional Support		Operation & Maintenance		Scholarships & Fellowships		Total
\$8,248,412	11.3%	\$4,848,338	6.7%	\$13,658,826	18.8%	\$13,038,755	17.9%	\$5,928,648	8.1%	\$72,841,322
6,491,963	11.6%	4,362,462	7.8%	13,553,842	24.1%	11,253,519	20.0%	2,405,981	4.3%	56,152,416
9,553,253	12.8%	5,312,200	7.1%	10,107,823	13.5%	13,168,323	17.6%	6,596,419	8.8%	74,920,857
9,977,987	9.2%	6,038,523	5.6%	16,052,212	14.8%	15,459,589	14.2%	7,330,945	6.7%	108,726,783
43,324,953	16.0%	16,759,128	6.2%	29,562,766	10.9%	47,399,412	17.5%	30,702,506	11.3%	270,942,420
13,108,897	13.3%	9,200,034	9.3%	21,336,644	21.7%	8,159,782	8.3%	9,982,861	10.1%	98,445,426
56,332,981	11.8%	3,822,675	0.8%	61,511,966	12.9%	66,644,129	13.9%	11,626,054	2.4%	478,071,757
20,690,316	8.5%	15,063,874	6.2%	33,743,389	13.9%	30,772,662	12.7%	21,336,602	8.8%	242,793,056
153,577,386	13.7%	50,529,624	4.5%	99,259,379	8.8%	157,617,183	14.0%	62,166,274	5.5%	1,122,197,392
7,646,278	11.0%	2,880,633	4.1%	10,539,227	15.2%	12,324,725	17.7%	6,141,572	8.8%	69,517,089
66,875,030	20.1%	83,855,622	25.2%	44,779,339	13.5%	13,596,414	4.1%	9,194,950	2.8%	332,826,654
18,754,950	13.6%	6,499,534	4.7%	30,299,050	22.0%	19,325,383	14.0%	13,711,937	10.0%	137,661,180
2,184,378	4.4%	5,516,097	11.1%	10,703,101	21.6%	5,035,480	10.2%	6,151,780	12.4%	49,557,784
\$416,766,784	13.4%	\$214,688,744	6.9%	\$395,107,564	12.7%	\$413,795,356	13.3%	\$193,276,529	6.2%	\$3,114,654,136

AID TO INDEPENDENT INSTITUTIONS, FY 2014

Institutions	State Aid Amount
Capitol Technology University	\$508,167
Goucher College	1,673,214
Hood College	1,522,052
Johns Hopkins University	17,697,993
Loyola College of Maryland	4,675,988
Maryland Institute College of Art	2,012,964
McDaniel College	2,137,499
Mount St. Mary's University	1,812,380
National Labor College	233,874
Notre Dame of Maryland University	1,421,182
Sojourner-Douglass College	986,503
St. John's College	556,748
Stevenson University	3,554,420
Washington Adventist University	958,542
Washington College	1,540,449
TOTAL	\$41,291,975

Source: Maryland Higher Education Commission, Joseph A. Sellinger Program

TOTAL STATE CAPITAL BUDGET AUTHORIZATIONS BY CAMPUS, FY 2011 - FY 2015

Institution	FY 2011	FY 2012
FOUR-YEAR PUBLIC INSTITUTIONS		
Bowie State University	\$33,253,000	\$2,957,000
Coppin State University	6,497,000	-
Frostburg State University	2,681,000	10,054,000
Salisbury University	9,869,000	1,500,000
Towson University	38,650,000	1,200,000
University of Baltimore	37,300,000	41,493,000
University of Maryland, Baltimore	2,606,000	4,000,000
University of Maryland, Baltimore County	37,400,000	41,200,000
University of Maryland, College Park	46,531,000	35,100,000
University of Maryland Eastern Shore	3,000,000	3,600,000
University of Maryland Center for Environmental Science	-	-
University of Maryland Office	17,000,000	17,000,000
University of Maryland University College	-	-
Morgan State University	30,450,000	6,371,000
St. Mary's College of Maryland	-	-
Subtotal	265,237,000	164,475,000
COMMUNITY COLLEGES		
Baltimore City Community College	\$ -	\$2,250,000
Community Colleges	78,745,000	60,341,000
Subtotal	78,745,000	62,591,000
SOUTHERN MARYLAND HIGHER EDUCATION CENTER*		
	-	-
INDEPENDENT INSTITUTIONS		
	8,000,000	10,000,000
TOTAL	\$351,982,000	\$238,001,000

Source(s): Maryland Department of Budget and Management, Office of Capital Budgeting, Capital Improvements Authorized by the General Assembly, 2002 - 2015



FY2013	FY 2014	FY 2015	Total
\$5,266,000	\$6,000,000	\$23,842,000	\$71,318,000
28,775,000	56,198,000	10,300,000	101,770,000
44,550,000	9,843,000	400,000	67,528,000
1,900,000	7,472,000	45,000,000	65,741,000
11,700,000	11,512,000	1,500,000	64,562,000
4,037,000	1,000,000	2,775,000	86,605,000
4,672,000	16,570,000	49,000,000	76,848,000
34,225,000	38,068,000	14,106,000	164,999,000
43,035,000	30,705,000	27,446,000	182,817,000
-	22,695,000	60,755,000	90,050,000
-	2,350,000	10,604,000	12,954,000
10,000,000	23,500,000	5,300,000	72,800,000
-	-	-	-
29,685,000	54,661,000	16,170,000	137,337,000
310,000	4,580,000	17,850,000	22,740,000
218,155,000	285,154,000	285,048,000	1,218,069,000
\$6,686,000	\$ -	\$ -	\$8,936,000
37,629,000	52,035,000	65,405,000	294,155,000
44,315,000	52,035,000	65,405,000	303,091,000
935,000	-	-	935,000
8,000,000	22,500,000	24,000,000	\$72,500,000
\$270,470,000	\$359,689,000	\$374,453,000	\$1,594,595,000

tuition & fees

COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS (PER CREDIT HOUR), FY 2011 - FY 2015

MARYLAND RESIDENTS, COUNTY RESIDENTS

Institution	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1-Year Change	5-Year Change
Allegany College of Maryland	\$114	\$114	\$113	\$115	\$118	2.6%	3.5%
Anne Arundel Community College	100	105	121	125	128	2.4%	28.0%
Baltimore City Community College	101	100	104	104	101	-2.9%	0.0%
Carroll Community College	121	123	130	138	144	4.3%	19.0%
Cecil College	98	98	103	103	108	4.9%	10.2%
Chesapeake College	117	136	132	137	144	5.1%	23.1%
College of Southern Maryland	129	132	137	139	141	1.4%	9.3%
Community College of Baltimore County	113	125	131	136	142	4.4%	25.7%
Frederick Community College	121	128	131	134	132	-1.5%	9.1%
Garrett College	110	114	114	120	120	0.0%	9.1%
Hagerstown Community College	111	115	119	120	123	2.5%	10.8%
Harford Community College	92	92	98	108	125	15.7%	35.9%
Howard Community College	135	139	145	146	148	1.4%	9.6%
Montgomery College	142	146	148	148	153	3.4%	7.7%
Prince George's Community College	134	134	140	145	145	0.0%	8.2%
Wor-Wic Community College	97	99	101	108	112	3.7%	15.5%
AVERAGE	\$115	\$119	\$123	\$127	\$130	3.0%	13.66%

Source(s): Governor's FY2015 Budget Book and institutional requests

COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS (PER CREDIT HOUR), FY 2011 - FY 2015

MARYLAND RESIDENTS, OUTSIDE OF COUNTY

Institution	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1-Year Change	5-Year Change
Allegany College of Maryland	\$202	\$202	\$204	\$208	\$214	2.9%	5.9%
Anne Arundel Community College	181	188	210	216	222	2.8%	22.7%
Baltimore City Community College	101	100	100	104	101	-2.9%	0.0%
Carroll Community College	175	178	189	200	208	4.0%	18.9%
Cecil College	188	188	193	193	198	2.6%	5.3%
Chesapeake College	185	214	201	206	213	3.4%	15.1%
College of Southern Maryland	225	228	236	240	244	1.7%	8.4%
Community College of Baltimore County	204	225	236	245	255	4.1%	25.0%
Frederick Community College	290	252	259	266	264	-0.8%	-9.0%
Garrett College	236	240	240	242	242	0.0%	2.5%
Hagerstown Community College	167	173	179	181	185	2.2%	10.8%
Harford Community College	174	174	185	195	212	8.7%	21.8%
Howard Community College	218	222	228	229	231	0.9%	6.0%
Montgomery College	277	284	289	289	297	2.8%	7.2%
Prince George's Community College	205	205	214	230	230	0.0%	12.2%
Wor-Wic Community College	205	211	217	227	236	4.0%	15.1%
AVERAGE	\$202	\$205	\$211	\$217	\$222	2.3%	9.9%

Source(s): Governor's FY2015 Budget Book and institutional requests

COMMUNITY COLLEGE TUITION AND FEES FOR FULL-TIME STUDENTS (PER CREDIT HOUR), FY 2011 - FY 2015

OUT OF STATE RESIDENTS							
Institution	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1-Year Change	5-Year Change
Allegany College of Maryland	\$240	\$240	\$243	\$248	\$255	2.8%	6.3%
Anne Arundel Community College	311	321	354	363	373	2.8%	19.9%
Baltimore City Community College	223	222	226	226	238	5.3%	6.7%
Carroll Community College	246	250	265	279	291	4.3%	18.3%
Cecil College	233	233	238	238	243	2.1%	4.3%
Chesapeake College	262	291	278	283	290	2.5%	10.7%
College of Southern Maryland	291	294	305	310	315	1.6%	8.2%
Community College of Baltimore County	299	330	346	359	373	3.9%	24.7%
Frederick Community College	370	334	343	352	350	-0.6%	-5.4%
Garrett College	275	279	279	281	281	0.0%	2.2%
Hagerstown Community College	217	224	231	233	239	2.6%	10.1%
Harford Community College	256	256	272	282	299	6.0%	16.8%
Howard Community College	263	267	273	274	276	0.7%	4.9%
Montgomery College	373	384	391	391	403	3.1%	8.0%
Prince George's Community College	293	293	307	325	325	0.0%	10.9%
Wor-Wic Community College	251	258	266	277	288	4.0%	14.7%
AVERAGE	\$275	\$280	\$289	\$295	\$302	2.5%	9.9%

Source(s): Governor's FY2015 Budget Book and institutional requests

PUBLIC FOUR-YEAR UNDERGRADUATE TUITION AND FEES, FY 2011 - FY 2015

Institution	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1-Year Change	5-Year Change
RESIDENTS							
Bowie State University	\$6,153	\$6,347	\$6,639	\$6,971	\$7,299	4.7%	18.6%
Coppin State University	5,382	5,491	5,720	5,882	6,132	4.3%	13.9%
Frostburg State University	6,904	7,128	7,436	7,728	7,982	3.3%	15.6%
Salisbury University	6,908	7,332	7,700	8,128	8,560	5.3%	23.9%
Towson University	7,656	7,906	8,132	8,342	8,590	3.0%	12.2%
University of Baltimore	6,712	7,494	7,664	7,838	8,018	2.3%	19.5%
University of Maryland, Baltimore	7,598	7,828	8,010	8,251	8,446	2.4%	11.2%
University of Maryland, Baltimore County	9,171	9,467	9,764	10,068	10,384	3.1%	13.2%
University of Maryland, College Park	8,416	8,655	8,908	9,161	9,427	2.9%	12.0%
University of Maryland Eastern Shore	6,305	6,482	6,713	6,998	7,287	4.1%	15.6%
University of Maryland University College	5,701	6,168	6,384	6,567	6,759	2.9%	18.6%
Morgan State University	6,727	6,928	7,012	7,218	7,378	2.2%	9.7%
St. Mary's College of Maryland	13,630	14,445	14,865	14,864	13,824	-7.0%	1.4%
AVERAGE	\$7,482	\$7,821	\$8,073	\$8,309	\$8,468	1.9%	13.2%

NON-RESIDENTS

Bowie State University	\$16,677	\$16,888	\$17,195	\$17,538	\$17,875	1.9%	7.2%
Coppin State University	14,582	9,982	10,511	10,816	11,393	5.3%	-21.9%
Frostburg State University	16,950	17,020	17,624	18,376	19,274	4.9%	13.7%
Salisbury University	15,404	15,678	16,046	16,474	16,906	2.6%	9.8%
Towson University	19,114	19,418	19,754	20,020	20,268	1.2%	6.0%
University of Baltimore	16,228	17,446	17,914	18,396	18,892	2.7%	16.4%
University of Maryland, Baltimore	22,322	23,394	24,536	26,537	26,691	0.6%	19.6%
University of Maryland, Baltimore County	19,108	19,870	20,825	21,642	22,682	4.8%	18.7%
University of Maryland, College Park	24,831	26,026	27,287	28,347	29,720	4.8%	19.7%
University of Maryland Eastern Shore	13,746	14,263	14,849	15,504	16,311	5.2%	18.7%
University of Maryland University College	11,989	11,976	12,336	12,351	12,351	0.0%	3.0%
Morgan State University	15,864	16,134	16,356	16,632	16,862	1.4%	6.3%
St. Mary's College of Maryland	25,023	26,522	27,573	28,573	28,674	0.4%	14.6%
AVERAGE	\$17,834	\$18,047	\$18,677	\$19,324	\$19,838	2.7%	11.2%

Notes:

Undergraduate Tuition and Fees are based on full-time attendance.

UMB average reflects the unweighted average of undergraduate programs.

Source(s): Governor's FY2015 Budget Book and institutional requests

PUBLIC FOUR-YEAR GRADUATE TUITION PER CREDIT HOUR, FY 2011 - FY 2015

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1-Year Change	5-Year Change
RESIDENTS							
Bowie State University	\$340	\$345	\$354	\$361	\$372	2.0%	9.4%
Coppin State University	247	257	270	278	292	3.0%	18.2%
Frostburg State University	317	317	327	340	357	4.0%	12.6%
Salisbury University	290	306	324	342	358	5.6%	23.4%
Towson University	324	337	351	365	365	4.0%	12.7%
Univ. of Maryland, Baltimore County	467	486	510	530	557	3.9%	19.3%
Univ. of Maryland, College Park	500	525	551	573	602	4.0%	20.4%
Univ. of Maryland Eastern Shore	255	265	276	287	301	4.0%	18.0%
Univ. of Maryland University College	445	458	458	458	458	0.0%	2.9%
Morgan State University	383	421	421	435	447	3.3%	16.7%
AVERAGE	\$357	\$372	\$384	\$397	\$411	3.3%	15.2%
NON-RESIDENTS							
Bowie State University	\$646	\$653	\$660	\$667	\$674	1.1%	4.3%
Coppin State University	454	472	496	511	536	3.0%	18.1%
Frostburg State University	386	386	420	437	459	4.0%	18.9%
Salisbury University	587	595	613	631	647	2.9%	10.2%
Towson University	681	709	737	751	755	1.9%	10.9%
Univ. of Maryland, Baltimore County	773	804	844	878	922	4.0%	19.3%
Univ. of Maryland, College Park	1,077	1,131	1,188	1,236	1,298	4.0%	20.5%
Univ. of Maryland Eastern Shore	454	472	491	511	537	4.1%	18.3%
Univ. of Maryland University College	659	659	659	659	659	0.0%	0.0%
Morgan State University	680	719	751	777	802	3.5%	17.9%
AVERAGE	\$640	\$660	\$686	\$706	\$729	2.9%	13.9%

Notes:

University of Maryland, Baltimore and University of Baltimore are excluded due to widely varying tuition among academic programs.

Morgan State University reports tuition and mandatory fees combined.

Source(s): Governor's FY2015 Budget Book and institutional requests



financial aid

CHARACTERISTICS OF UNDERGRADUATE FINANCIAL AID RECIPIENTS AT COMMUNITY COLLEGES, FY 2011 - FY 2013

	FY 2011	FY 2012	FY 2013
FINANCIAL CHARACTERISTICS			
Total Number of Aid Recipients	89,306	93,925	91,093
Total Aid Received	\$354.9 mil	\$373.6 mil	\$363.5 mil
Average Adjusted Gross Income	\$31,908	\$32,572	\$34,131
Average Aid Award	\$3,974	\$3,977	\$3,990
Average Need	\$13,236	\$14,057	\$14,373
% Who Received a Federal Pell Grant	66%	67%	66%
% Who Received a Loan	26%	27%	28%
Average Loan Amount	\$5,125	\$4,959	\$4,884
DEMOGRAPHICS			
Men	34%	34%	35%
Women	66%	66%	65%
African American	41%	42%	41%
Asian	5%	5%	5%
Hispanic	8%	7%	8%
White	41%	41%	41%
Other	6%	6%	5%
Dependent Student Status	41%	36%	37%
Independent Student Status	44%	50%	48%

Source: Maryland Higher Education Commission, Financial Aid Information System

CHARACTERISTICS OF UNDERGRADUATE FINANCIAL AID RECIPIENTS AT FOUR-YEAR PUBLIC INSTITUTIONS, FY 2011 - FY 2013

	FY 2011	FY 2012	FY 2013
FINANCIAL CHARACTERISTICS			
Total Number of Aid Recipients	85,918	88,608	88,877
Total Aid Received	\$973.5 mil	\$1,001.2 mil	\$998.2 mil
Average Adjusted Gross Income	\$68,113	\$67,883	\$69,076
Average Aid Award	\$11,330	\$11,299	\$11,244
Average Need	\$17,459	\$17,917	\$19,491
% Who Received a Federal Pell Grant	42%	43%	43%
% Who Received a Loan	70%	70%	69%
Average Loan Amount	\$9,376	\$9,458	\$9,314
DEMOGRAPHICS			
Men	42%	43%	43%
Women	58%	57%	57%
African American	37%	38%	37%
Asian	7%	7%	7%
Hispanic	5%	5%	5%
White	44%	43%	42%
Other	7%	8%	8%
Dependent Student Status	60%	59%	59%
Independent Student Status	29%	30%	30%

Source: Maryland Higher Education Commission, Financial Aid Information System

FINANCIAL AID AWARDED AT COMMUNITY COLLEGES, FY 2011 - FY 2013

	FY2011		FY2012		FY2013	
	Total Aid (in millions)	Average Award	Total Aid (in millions)	Average Award	Total Aid (in millions)	Average Award
Federal						
Grants/Scholarships	\$188.56	\$3,122	\$195.04	\$3,030	\$187.53	\$3,048
Loans	115.36	5,094	125.87	4,927	123.59	4,860
Work Study	3.68	2,205	3.61	2,192	3.58	2,312
State						
Need-Based Aid (Grants/Scholarships)	12.69	1,007	14.41	1,003	13.96	993
Legislative Aid	1.60	917	1.65	886	1.77	939
Career Aid	0.07	1,225	0.08	1,476	0.10	1,451
Merit Aid	0.03	3,000	0.04	2,531	0.02	2,625
Unique Populations	0.40	2,328	0.48	2,471	0.15	2,577
Institutional						
Grants	3.42	863	4.14	786	4.15	817
Scholarships	9.17	1,184	9.14	1,096	9.65	1,114
Work Study	1.27	2,508	1.19	2,623	1.11	2,609
Tuition Waivers	10.86	909	9.40	814	9.24	852
Loans	0.00	294	-	-	-	-
Private						
Grants/Scholarships	6.38	1,149	6.59	1,097	7.29	1,187
Loans	1.36	6,428	1.94	5,833	2.09	5,480

Source: Maryland Higher Education Commission, Financial Aid Information System

FINANCIAL AID AWARDED AT FOUR-YEAR PUBLIC INSTITUTIONS, FY 2011 - FY 2013

	FY2011		FY2012		FY2013	
	Total Aid (in millions)	Average Award	Total Aid (in millions)	Average Award	Total Aid (in millions)	Average Award
Federal						
Grants/Scholarships	\$155.30	\$4,254	\$152.45	\$3,906	\$150.89	\$3,889
Loans	508.70	8,690	530.61	8,479	514.34	8,567
Work Study	5.40	2,228	4.43	1,914	4.93	2,032
State						
Need-Based Aid (Grants/Scholarships)	48.35	2,827	45.58	2,843	48.31	2,773
Legislative Aid	6.50	1,047	6.78	1,079	7.19	1,134
Career Aid	0.80	3,578	0.63	3,529	0.71	3,534
Merit Aid	2.80	2,946	2.68	2,959	1.83	2,995
Unique Populations	0.90	6,241	1.10	6,704	1.16	7,023
Institutional						
Grants	44.69	2,515	49.09	2,558	51.57	2,783
Scholarships	80.70	4,884	82.40	5,047	86.43	5,081
Work Study	3.30	4,280	3.67	4,197	3.53	4,227
Tuition Waivers	17.63	2,806	19.72	3,372	20.62	3,298
Loans	-	-	-	-	-	-
Private						
Grants/Scholarships	46.10	4,366	46.34	4,397	48.20	4,450
Loans	52.10	11,441	55.70	11,631	58.46	11,742

Source: Maryland Higher Education Commission, Financial Aid Information System

MARYLAND FINANCIAL AID PROGRAM EXPENDITURES, FY 2014

	Dollars Awarded	Number of Awards	Average Award
Charles W. Riley Fire Reimbursement Program	\$330,692	103	\$3,211
Conroy Memorial	1,102,910	161	6,850
Delegate Scholarship	5,346,283	9,368	571
Distinguished Scholar Award	1,470,000	500	2,940
GEAR UP Scholarship	11,700	13	900
Graduate and Professional	1,174,473	568	2,068
Graduate Nurse Faculty Scholarship & Living Expenses Grant ¹	1,920,185	211	9,100
Howard P. Rawlings Campus-Based Educational Assistance Grant	1,857,750	1,145	1,622
Howard P. Rawlings Educational Assistance Grant	72,146,355	33,743	2,138
Howard P. Rawlings Guaranteed Access Grant	16,335,378	1,406	11,618
Janet L. Hoffman Loan Assistance Repayment Program	1,369,200	238	5,753
Loan Assistance Repayment Program - Dental Care	356,100	15	23,740
Maryland LARP for Physicians	647,116	18	35,951
Part-Time Grant	5,087,780	9,214	552
Senatorial Scholarship	7,071,607	8,131	870
Jack F. Tolbert Memorial Student Grant Program	192,000	384	500
Veterans of the Afghanistan and Iraq Conflicts Scholarship	1,410,023	171	8,246
Workforce Shortage Student Assistance Grant	767,000	270	2,841
GRAND TOTAL	\$118,596,552	65,659	\$1,806

Notes:

Figures reflect actual awards made to students in FY 2014. May reflect some funds carried forward from the previous year. Figures reflect institutional submissions as of January 7, 2015.

¹ Includes Living Expenses Grant funds, which were disbursed directly to recipients.

Source: Maryland Higher Education Commission, Maryland College Aid Processing System



private career schools

ENROLLMENT BY SCHOOL, 2013

School	# of Programs	Total Enrollment
Allied Health		
All-State Career	4	715
American Red Cross, Central Maryland Chapter	1	309
Aspire School of Learning	1	18
Baltimore Academy of Nursing Assistants	1	135
Bethel Healthcare Institute, Inc.	1	164
BioTechnical Institute of Maryland, Inc	1	42
Cambridge Nursing Assistant Academy	1	273
Cambridge Nursing Assistant Academy-Gaithersburg	1	169
Care'Xpert Academy (CXA)	1	133
Caroline Center	3	213
Columbia Nursing Assistant Academy	1	28
DATS of Maryland at Annapolis	1	34
DATS of Maryland at Columbia	1	44
DATS of Maryland at Germantown	1	45
DATS of Maryland at Westminster	1	44
Demas Academy	1	78
Dominion Academy	2	41
Everest Institute	1	879
Fomen Nursing Assistant Training Academy	1	122
Fortis Institute	5	705
Fortis Institute-Towson	4	1,379
Gandhi Health Career Services	3	305
GBMC School of Radiography	1	32
Goldenstar Education Center, Inc.	1	24
Health Focus, Inc.	1	213
Healthcare Training Solutions, LLC	1	109
Holy Cross Hospital School of Radiologic Techn.	1	13
Institute of Health Sciences	1	31
IT Works Learning Center - Fayette	1	319
IT Works Learning Center - Manor Care	1	40
Johns Hopkins Hospital School of Cardiac Sonography	1	7
Johns Hopkins Hospital Schools of Medical Imaging (The)	3	78
Kahak Health Care Academy	1	79
Knowledge First Institute	1	173
Maryland Center for Arts & Technology	1	17
Maryland Dental Assistant School	2	9
Maryland Healthcare Training Center	1	70
Medtech Institute	2	628
MISS Health Care Training Institute	1	76
Morning Star Academy	1	253
National Phlebotomy Association	1	6
NurseOne, Inc.	1	227
Nursing Assistant Academy (The)	1	183
Prime Health Institute	1	5
Quality First Career Center, Inc.	3	243
Stein Academy - School of Health, Technology & Car	6	580
Stella Maris, Inc.	1	0
TLC Nurse Aide Training	1	22
Vision Allied Health Institute	1	229
Washington Adventist Hospital School of Radiograph	1	29
Sub-Total	76	9,570

ENROLLMENT BY SCHOOL, 2013 (continued)

School	# of Programs	Total Enrollment
Barbering		
Academy of Professional Barber/Stylists	1	61
American Beauty Academy	1	223
Avara's Academy of Hair Design	1	72
Bladensburg Barber School	1	135
International Academy of Hair Design & Technology	1	22
Sub-Total	5	513
Bartending		
Authentic Bartending School of Maryland	1	243
Bartender of America Bartending School	1	179
Maryland Bartending Academy	1	653
Sub-Total	3	1,075
Computer		
Academy of Computer Education (ACE)	9	206
American Computer Utopia	1	1
ASM Educational Center	5	225
Computer Institute	8	72
Fortis Institute	2	67
Sub-Total	25	571
Cosmetology		
Aaron's Academy of Beauty	2	82
Aesthetics Institute of Cosmetology	4	100
American Beauty Academy	1	202
American Beauty Academy - Baltimore	1	395
Aspen Beauty Academy - Laurel	1	93
Aspen Beauty Academy - Silver Spring	1	68
Award Beauty School	2	305
Baltimore School of Massage	1	164
Baltimore Studio of Hair Design	1	130
BEAT - Beauty Expert Artistry Training	1	23
Blades School of Hair Design	1	159
Chesapeake School of Esthetics: Skin Care & MakeUp	2	27
Colorlab Academy of Hair (The)	2	93
Del-Mar-Va Beauty Academy	2	118
Empire Beauty School	1	204
Empire Beauty School - Glen Burnie	1	189
Fortis Institute	2	182
Frederick School of Cosmetology	1	50
Hair Academy - New Carrollton	1	664
Hair Academy II, Inc.	1	152
Hair Expressions--Paul Mitchell Partner School	2	228
Harmon's Beauty School	1	19
International Beauty School - Cumberland	2	221
La Paix Beauty Academy	1	0
Madison Institute of Cosmetology (Maryland Beauty Academy - Westminster)	2	41
Maryland Beauty Academy	1	47
Maryland Beauty Academy - Essex	2	104
Montgomery Beauty School	1	231
Regency Beauty Institute	1	141
Regency Beauty Institute-Gaithersburg	1	28
Robert Paul Academy of Cosmetology Arts & Sciences	2	144
THE TEMPLE: A Paul Mitchell Partner School	1	286
Von Lee International School of Aesthetics	2	180
Sub-Total	48	5,070

ENROLLMENT BY SCHOOL, 2013 (continued)

School	# of Programs	Total Enrollment
Massage		
Baltimore School of Massage	1	604
Central Maryland School of Massage	1	82
Columbia Institute	1	31
Fortis Institute-Towson	1	70
Holistic Massage Training Institute	1	37
Sub-Total	5	824
Montessori		
Institute for Advanced Montessori Studies	4	96
Maryland Center for Montessori Studies	1	16
Montgomery Montessori Institute	2	15
Sub-Total	7	127
Mortgage Originator		
TrainingPro (Advanced Education Systems LLC, dba)	1	0
Sub-Total	1	0
Real Estate		
1st Realty Academy	1	0
Academy of Real Estate	1	7
Bennett Academy of Real Estate	1	51
Carruthers Academy of Real Estate, LLC	2	141
CE Shop (The)	1	2
Champion Institute of Real Estate	2	152
Charismatic Real Estate Services	1	0
Chesapeake Residential School of Real Estate	1	21
Coldwell Banker Residential Brokerage School of RE	1	788
D&D Real Estate & Business Training Academy, Inc.	1	3
Deep Creek School of Real Estate	1	2
Diana School of Real Estate	1	3
Dias Real Estate Academy	1	42
Diplomat Real Estate Center	1	0
Don Gurney Academy of Real Estate	1	1
Ed Smith Real Estate School	1	58
Elite Learning Academy	1	12
Frederick Academy of Real Estate	1	160
GBBR® School of Real Estate (The)	1	60
Kelley Academy of Real Estate	1	0
Kirks Institute for Advanced Real Estate Studies	1	4
Lawyers Advantage Career School	1	4
Long & Foster Institute of Real Estate	1	2,739
Mackintosh School of Real Estate	1	14
National Academy of Professional Development	1	9
New Millennium Real Estate School	1	110
O'Brien Institute of Real Estate	1	56
Professional Development Institute (The)	2	123
Real Estate Empower	1	1
Real Estate Institute (The)	1	6
Southern Maryland Association of REALTORS Real Estate Academy	1	38
Weichert Real Estate School	1	677
Sub-Total	35	5,284
Recording		
Omega Studios' School of Applied Recording Arts (The)	15	151
Sheffield Institute for the Recording Arts (The)	4	127
Sub-Total	19	278

ENROLLMENT BY SCHOOL, 2013 (continued)

School	# of Programs	Total Enrollment
Travel		
Maryland School of Travel	1	0
Sub-Total	1	0
Truck Driving/Mechanics		
All-State Career	4	1,508
North American Trade Schools	8	1,019
Pittsburgh Institute of Aeronautics	1	81
Southern MD Tri-County Community Action Com.	1	33
Sub-Total	14	2,641
Other		
Accounting and Bookkeeping Center, Inc. (The)	2	76
Baltimore School of Dog Grooming	1	8
Broadcasting Institute of Maryland	1	64
Delta School of Trades	6	21
Drycleaning and Laundry Institute	1	24
L'Academie de Cuisine - Gaithersburg	2	153
Maritime Institute of Technology & Graduate Studies (MITAGS)	3	31
Maryland Institute of Criminal Justice	1	17
Washington School of Photography	1	90
Sub-Total	18	484
GRAND TOTAL	257	26,437

Note: Represents all enrollments for all programs July 1, 2012 through June 30, 2013.

Source: Maryland Higher Education Commission Private Career Schools Annual Reports, 2013

NUMBER, ENROLLMENT, AND COMPLETION RATE BY SCHOOL TYPE: 2013 ANNUAL REPORT

School Type ¹	# Of Schools	# Of Programs	Enrollment ²	Completion	Employment
				Rate	Rate ³
Allied Health	49	76	9,570	80%	54%
Computer	5	25	571	80%	53%
Cosmetology/Barber	35	53	5,583	52%	60%
Real Estate	32	35	5,284	69%	N/A
Truck Driving/Mechanics	4	14	2,641	70%	62%
Other ⁴	22	54	2,788	73%	59%
TOTAL	147	257	26,437	71%	58%

Notes:

¹ Some of the schools offer more than one type of program. Schools are categorized by the type of program with the majority of enrollment.

² Represents students enrolled from July 1, 2012 through June 30, 2013.

³ Total percent employed Statewide does not include first-time pass rates for Real Estate or licensed allied health.

⁴ Includes bartending, broadcasting, cooking, dog grooming, dry cleaning, finance, maritime studies, massage, Montessori, mortgage, photography, polygraph, recording, travel, and trade schools.

Source: Maryland Higher Education Commission Private Career Schools Annual Reports for 2013



distance education

ENROLLMENT IN DISTANCE EDUCATION CREDIT-BEARING COURSES BY LEVEL AND SEGMENT, CY 2011 AND CY 2013

	CY 2011		CY 2013		% Change	
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Community Colleges	147,091	-	157,145	-	6.8%	-
Four-Year Public Institutions	198,908	73,226	234,371	67,070	17.8%	-8.4%
UMUC	149,841	50,774	175,393	46,844	17.1%	-7.7%
Other Four-Year Public Institutions	49,067	22,452	58,978	20,226	20.2%	-9.9%
Private Institutions	9,116	13,764	14,780	24,006	62.1%	74.4%
Independent State-aided	6,769	11,588	10,314	23,776	52.4%	105.2%
Other Private Institutions	2,347	129	4,466	230	90.3%	78.3%
Total						

Total

Note: CY=Collection Year. Surveys represent course enrollment in the 2010 and 2012 calendar years.

Source: Maryland Higher Education Commission, Distance Education Survey

NUMBER OF DISTANCE EDUCATION CREDIT-BEARING COURSES, CY 2011 AND CY 2013

	CY 2011		CY 2013		% Change	
	Undergraduate	Graduate	Undergraduate	Graduate	Undergraduate	Graduate
Community Colleges	2,606	-	2,754	-	5.7%	-
Four-Year Public Institutions	1,529	1,166	1,925	1,214	25.9%	4.1%
UMUC	641	274	695	290	8.4%	5.8%
Other Four-Year Public Institutions	888	892	1,230	932	38.5%	4.5%
Private Institutions	348	659	491	979	41.1%	48.6%
Independent State-aided	307	638	433	957	41.0%	50.0%
Other Private Institutions	41	21	58	22	41.5%	4.8%
Total	4,483	1,825	5,170	2,193	15.3%	20.2%

Note: CY=Collection Year. Surveys represent course offerings in the 2010 and 2012 calendar years.

Source: Maryland Higher Education Commission, Distance Education Survey

STUDENT HEADCOUNT BY LEVEL, SEGMENT AND ENROLLMENT PATTERN, CY 2013

	Traditional Only		Distance Only		Mixed - Both Distance and Traditional	
UNDERGRADUATE						
Community Colleges	170,627	69.8%	21,899	9.0%	52,043	21.3%
Four-Year Public Institutions	78,079	48.8%	48,726	30.4%	33,256	20.8%
UMUC	5	0.0%	44,256	100.0%	17	0.0%
Other Four-Year Public Institutions	78,074	67.4%	4,470	3.9%	33,239	28.7%
All Private Institutions	40,268	85.7%	1,683	3.6%	5,051	10.7%
Independent State-aided	33,348	83.4%	1,678	41.9%	4,942	12.3%
Other Private Institutions	6,920	98.4%	5	0.1%	109	1.5%
Undergraduate Total - All Segments	288,794	64.0%	72,308	16.0%	90,350	20.0%
GRADUATE						
Four-Year Public Institutions	27,799	48.5%	43,005	41.3%	6,212	10.2%
UMUC	27,642	48.5%	23,548	41.3%	5,830	10.2%
Other Four-Year Public Institutions	157	0.8%	19,457	97.3%	382	1.9%
All Private Institutions	23,403	67.4%	5,807	16.7%	5,499	15.8%
Independent State-aided	23,120	67.9%	5,408	15.8%	5,487	16.1%
Other Private Institutions	283	40.8%	399	57.5%	12	1.7%
Graduate Total - All Segments	51,045	55.6%	29,355	32.0%	11,329	12.3%

Note: CY=Collection Year. Surveys represent enrollment in the 2012 calendar year. Each student is counted only once.

Source: Maryland Higher Education Commission, Distance Education Survey, 2013





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