

COMPUTATION OF SPACE NEEDS

COLLEGE:

June 1, 2006

HEGIS CODE	HEGIS CATEGORY	Need Current	Inventory Current	Surplus/ (Deficit)	Need 10 Years	Inventory 10 Years	Surplus/ (Deficit)
100	CLASSROOM	0	0	0	#DIV/0!	0	#DIV/0!
200	LABORATORY	0	0	0	#DIV/0!	0	#DIV/0!
210	Class Laboratory	0	0	0	#DIV/0!	0	#DIV/0!
220	Open Laboratory	0	0	0	0	0	0
250	No Allowance						
300	OFFICE	2,620	0	(2,620)	#DIV/0!	0	#DIV/0!
310	Office/ Conf. Room	1,120	0	(1,120)	#DIV/0!	0	#DIV/0!
320	Testing/Tutoring	1,500	0	(1,500)	1,500	0	(1,500)
350	Included w/ 310						
400	STUDY	3,200	0	(3,200)	3,200	0	(3,200)
410	Study	0	0	0	0	0	0
420-30	Stack/Study	2,000	0	(2,000)	2,000	0	(2,000)
440-55	Processing/Service	1,200	0	(1,200)	1,200	0	(1,200)
500	SPECIAL USE	36,600	0	(36,600)	36,600	0	(36,600)
520-23	Athletic	34,000	0	(34,000)	34,000	0	(34,000)
530	Media Production	1,600	0	(1,600)	1,600	0	(1,600)
580	Greenhouse	1,000	0	(1,000)	1,000	0	(1,000)
600	GENERAL USE	21,100	0	(21,100)	#DIV/0!	0	#DIV/0!
610	Assembly	12,000	0	(12,000)	12,000	0	(12,000)
620	Exhibition	1,500	0	(1,500)	1,500	0	(1,500)
630	Food Facility	0	0	0	#DIV/0!	0	#DIV/0!
640	No Allowance						
650	Lounge	0	0	0	#DIV/0!	0	#DIV/0!
660	Merchandising	1,600	0	(1,600)	1,600	0	(1,600)
670	No Allowance						
680	Meeting Room	6,000	0	(6,000)	6,000	0	(6,000)
700	SUPPORT	9,377	0	(9,377)	#DIV/0!	0	#DIV/0!
710	Data Processing	2,500	0	(2,500)	2,500	0	(2,500)
720	Shop/ Storage	2,821	0	(2,821)	#DIV/0!	0	#DIV/0!
730	Included w/ 720						
740	Included w/ 720						
750	Central Service	4,000	0	(4,000)	4,000	0	(4,000)
760	Hazmat Storage	56	0	(56)	#DIV/0!	0	#DIV/0!
800	HEALTH CARE	500	0	(500)	500	0	(500)
900	No Allowance						
050-090	No Allowance						
	Total NASF:	73,397	0	(73,397)	#DIV/0!	0	#DIV/0!

ONLY ON CAMPUS
PERMANENT SPACE SHOULD
BE INCLUDED ON THIS TABLE

SEE "SPACE ALLOCATION
GUIDELINES" SHEET FOR
FORMULAS AND DEFINITIONS

		Fall 2005	Fall 2015
ENROLLMENT/ EMPLOYMENT STATISTICS	FTDE-C		
	FTDE-N		
	FTDE-T	0	0
	WSCH-Lec-C		#DIV/0!
	WSCH-Lec-N		
	WSCH-Lec-T	0	#DIV/0!
	WSCH-Lab-C		#DIV/0!
	WSCH-Lab-N		
	WSCH-Lab-T	0	#DIV/0!
	FTE		
	BVE	20,000	20,000
	FT-Fac		#DIV/0!
	FT-Libr		#DIV/0!
	PT-Fac		#DIV/0!
	FTEF	0	#DIV/0!
	FT-Staff		#DIV/0!
PHC-T	0	#DIV/0!	
		Fall 2005	Fall 2015
Formulas =	Headcount		

N/A = 

Hard Data = 

Formulas = 