

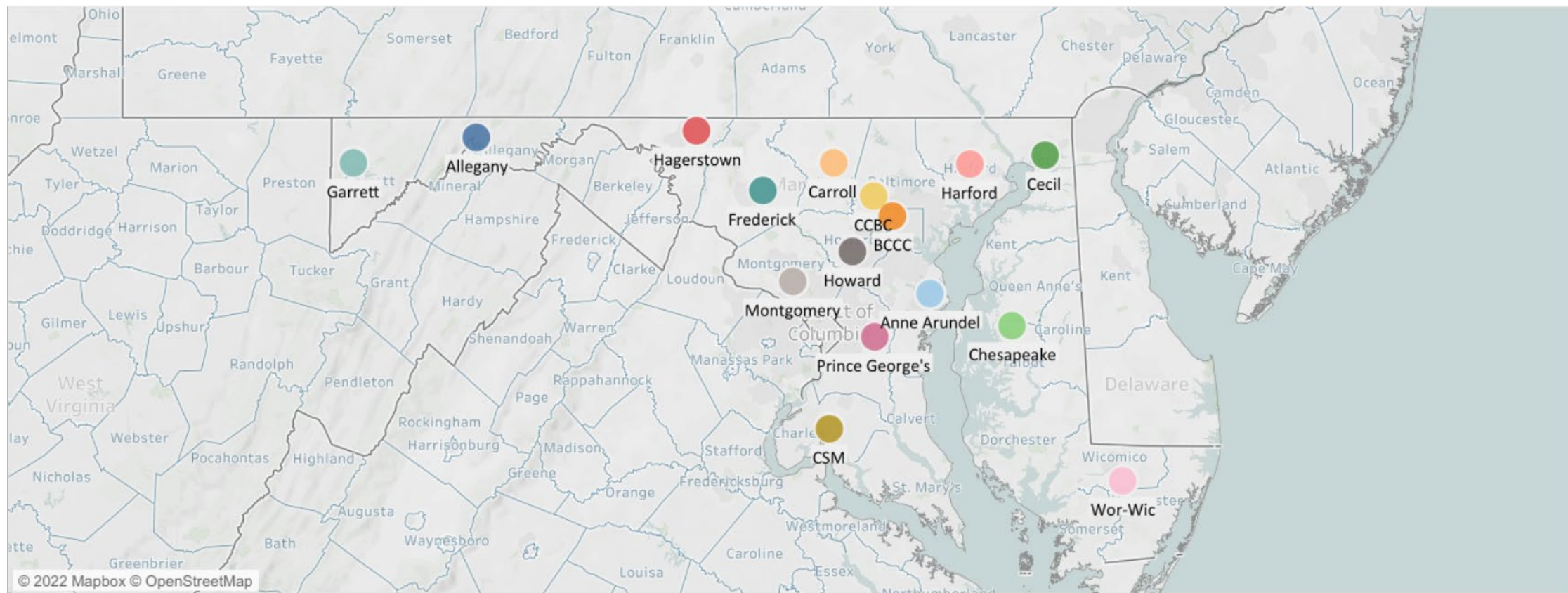


# Maryland Association of Community Colleges

**Presentation to the Maryland Higher Education Commission**

**Presented by Brad Phillips, Ed.D. | Executive Director**

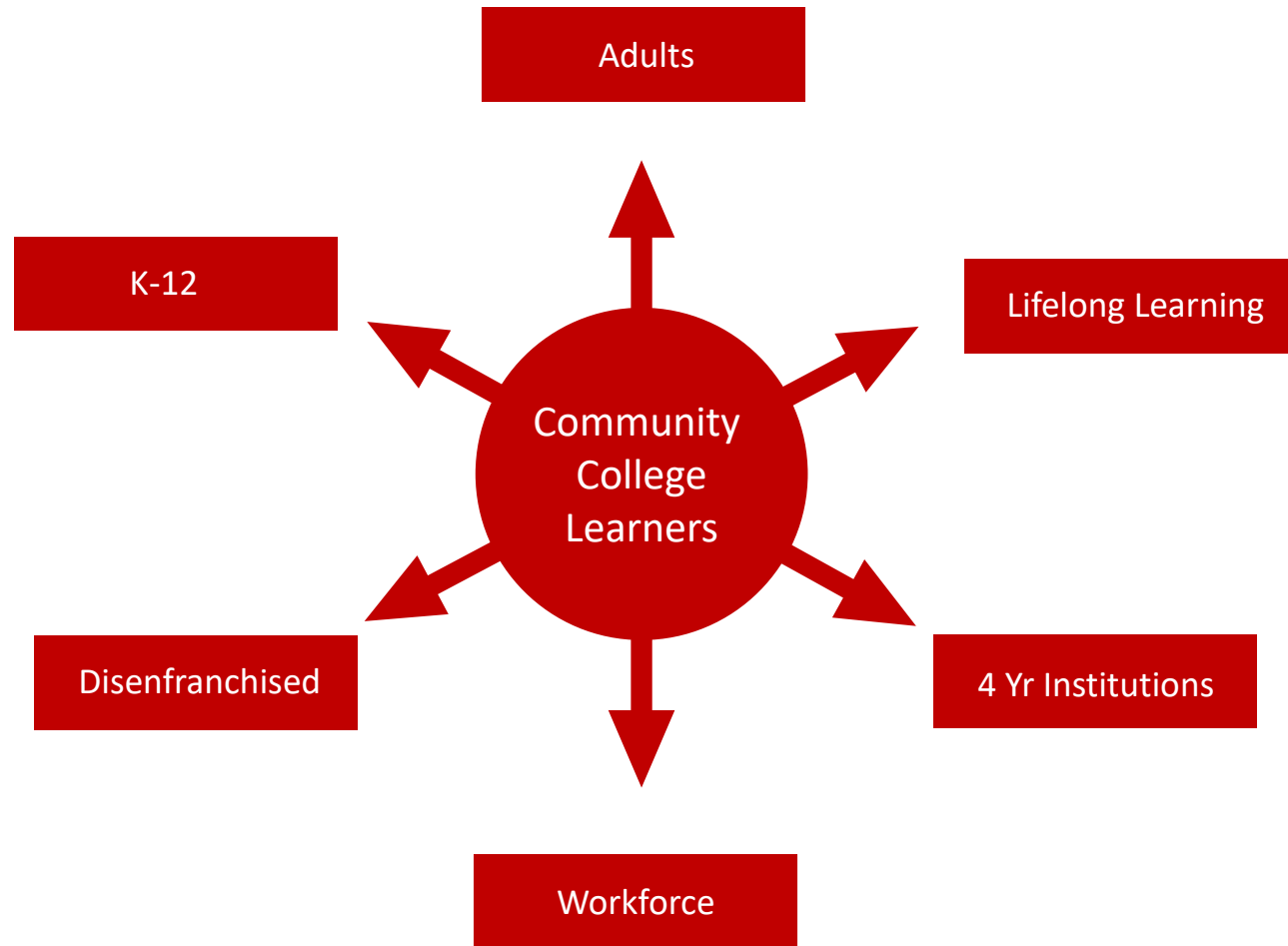
**September 2022**



16 Community Colleges    23 Campuses    1000+ Sites    24/7 Virtual Learning    Blended Locations



The Blueprint for Maryland's **Future** – Building an Inclusive Workforce



**Headcount Enrollment**

Credit: 97,086  
(Fall 2021)



Noncredit: 95,129  
(FY 2021)

**Gender**

62% Female



38% Male

**Credit by Attendance: Fall 2021**

30% Full Time:



70% Part Time

**Demographics of Students Enrolled for Credit: Fall 2021**

Hispanic/Latino: 12%

Asian: 6%

Native Hawaiian/Pacific Islander: 0.1%

Black/African American: 30%

White: 39%

American Indian/Alaskan Native: 0.3%

Foreign/Non-Resident Alien: 4%

Multiple Races: 5%

Unknown/Not Reported: 3%

## The Enduring Mission of Maryland's Community Colleges



Goal 1: Protect the Value of the Associate Degree, Increase Affordable Access to the Baccalaureate, and Assure Seamless Transfer

Goal 2: Building the New Workforce for Maryland

Goal 3: Protect Affordability for the State's Well-Being

Goal 4: Bridging the Digital Divide, Digital Equity, Digital Accessibility through Strategic and Innovative Technology Solutions





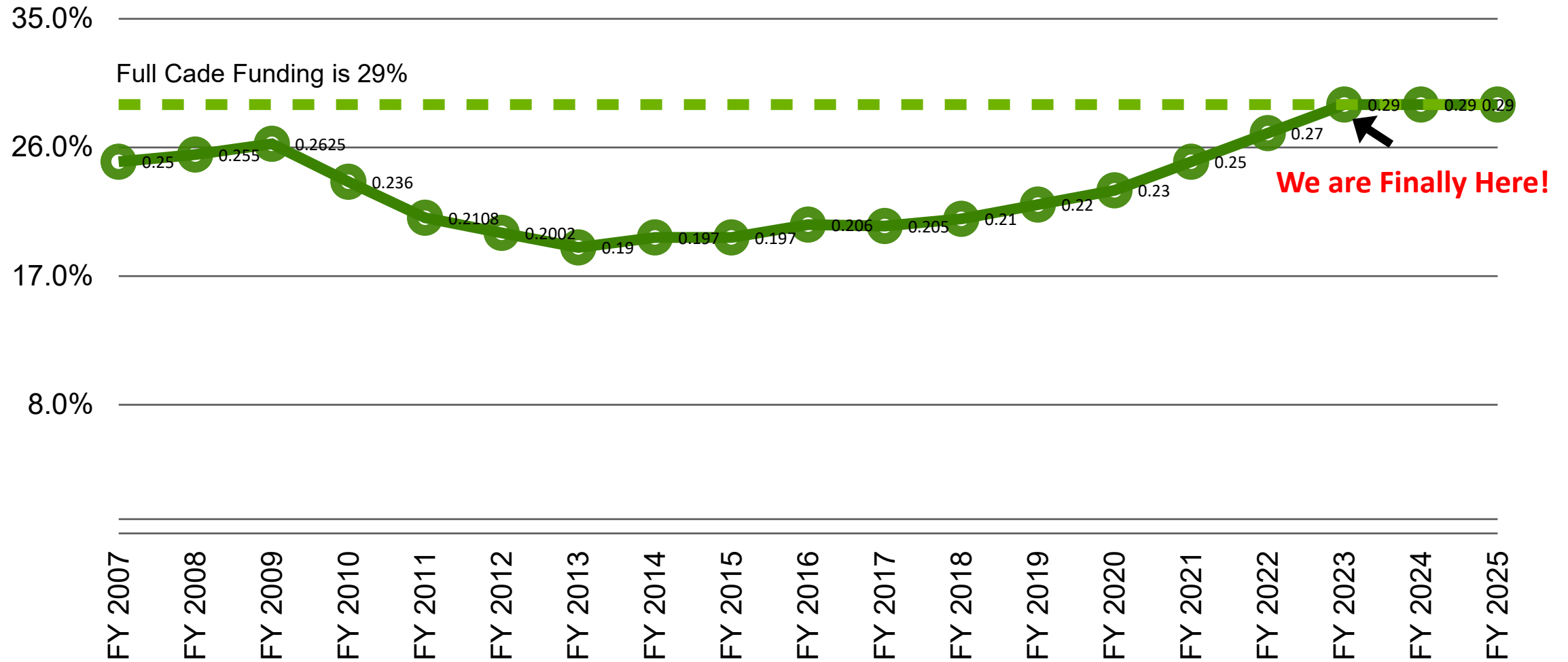
## Senator John A. Cade Funded Community Colleges by Source



Note: Baltimore City Community College is not funded through the Cade Funding Formula



# Senator John A. Cade Funding Formula FY 2007 to 2025





Maryland Association of Community Colleges Finalized Prioritization: FY 2024

Aggregate Weight	CBIS Priority	Community College	Project Name	Project Phase	Project Cost	Running Total
2.36	1	Prince George's Community College	Marlboro Hall Renovaton and Addition	Const/Completion	\$ 14,791,000	\$ 14,791,000
2.29	2	Howard Community College	New Mathematics and Athletics Complex	Const/Completion	\$ 13,347,000	\$ 28,138,000
2.06	3	Montgomery College	Library Renovations Takoma Park/Silver Spring	Construction	\$ 2,342,000	\$ 30,480,000
1.12	4	Harford Community College	Chesapeake Welcome Center Renovation and Addition	Construction	\$ 5,732,000	\$ 36,212,000
<i>Above Projects Include Preauthorized Funds from FY 2023 and Additional Requests for FY 2024 Funding</i>						
2.48	5	Hagerstown Community College	Advanced Technology Center	Design	\$ 294,000	\$ 36,506,000
2.36	6	Frederick Community College	Athletics Center (Building D)	Design	\$ 692,000	\$ 37,198,000
2.14	7	Community College of Baltimore County	Student Services Renovation (2nd Floor)-Dundalk	Design/Const/Completion	\$ 3,204,000	\$ 40,402,000
1.50	8	Montgomery College	Library Renovations Rockville	Design	\$ 2,123,000	\$ 42,525,000
1.48	9	Anne Arundel Community College	Florestano Renovation ( Floors 1 - 3)	Design	\$ 720,000	\$ 43,245,000
0.95	10	Community College of Baltimore County	Student Services Ctr Partial Ren/Expansion, & Assoc. Sitewor	Const/Renovation	\$ 14,030,000	\$ 57,275,000
0.80	11	Prince George's Community College	Dukes Student Center	Design	\$ 1,381,000	\$ 58,656,000
0.70	12	Community College of Baltimore County	Multi-Building Roof Replacements - Dundalk	Construction	\$ 481,000	\$ 59,137,000
0.61	13	Prince George's Community College	Bladen Hall Renovation	Design	\$ 1,495,000	\$ 60,632,000
0.60	14	Montgomery College	Germantown Student Services Center	Design/Construction	\$ 5,863,000	\$ 66,495,000
FY 2024 Total Request					\$ 66,495,000	\$ 66,495,000

Note: Community College Completion Projects that are Priority 1 and are ranked above design and completion projects in order of aggregate weight.  
 Note: Baltimore City Community College does not receive capital funding through the Community College Capital Grant Program.





## Community College Facilities Renewal Grant Program: FY 2024 Request

**\$3,325,000**

Allegany College of Maryland

Anne Arundel Community College

Community College of Baltimore County

Cecil College



College of Southern Maryland

Montgomery College

Prince George's Community College

Wor-Wic Community College

**482 deferred maintenance/facilities renewal projects totaling over \$115 million**

## Key Issues



Advancing Transfer



Dual Enrollment



Workforce Readiness



# Questions?

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