



EASTERN SHORE HIGHER EDUCATION CENTER

MISSION

The Eastern Shore Higher Education Center provides access to higher education in the underserved regions of the Upper Eastern Shore

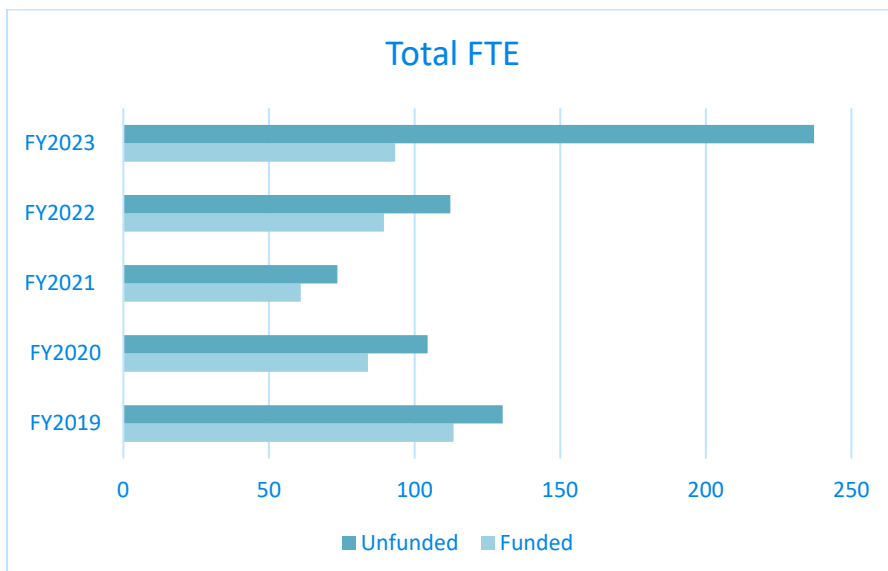
DEGREES OFFERED

- Bachelor's – Social Work
- Bachelor's - Education
- Master's – Education
- Master's - Social Work
- Ph.D. - Organizational Leadership
- Ed.D. - Educational Leadership Degree

ESHEC GOALS – FY24

- Increase student enrollment
- Increase partnerships and number of programs
- Increase community usage of the Center
- Update to the strategic plan (2024-2028)
- Expand workforce programming for the region in partnership with Chesapeake College

ESHEC FTE



OUR PARTNERS



**CHESAPEAKE
COLLEGE**

Salisbury
UNIVERSITY



UNIVERSITY of MARYLAND
EASTERN SHORE



BOWIE
STATE UNIVERSITY
— 1865 —

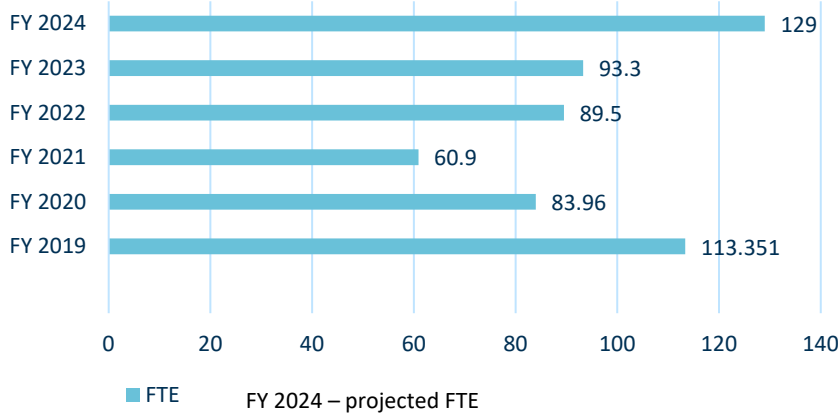
LASALLE
UNIVERSITY

ecpi
UNIVERSITY



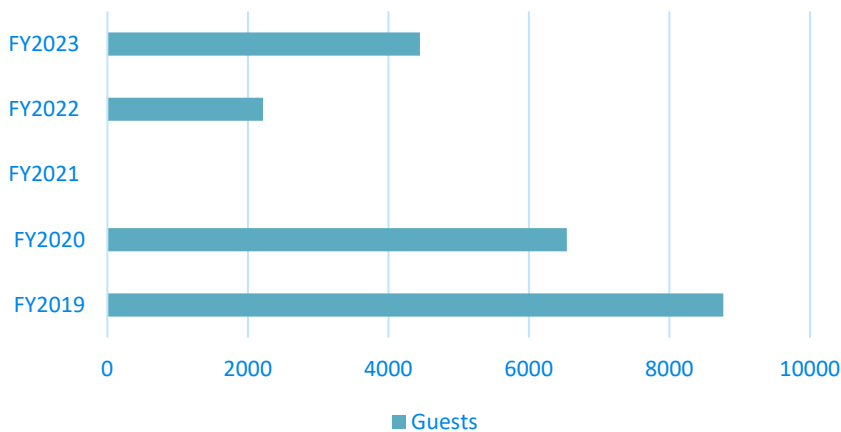
UNIVERSITY
OF MARYLAND
GLOBAL CAMPUS

ESHEC – FTE - Incentive Funding



Community Members Served

Building Usage



Eastern Shore Higher Education Center

FEATURES:

- Convenient access for all five Upper Shore counties
- 25,000 square-feet located on the Chesapeake College campus
- Standard and Distance Learning classrooms
- Amphitheatre (seats 70)
- Instructional computer labs
- Dedicated office space for partners
- Abundant parking for events and classes
- Strong partnerships with community educators and organizations

Expenditures: FY 23

1. Replacement of four Water to Water WSHP pumps - **\$186,233***
2. Replacement of the Roof - **\$581,953***
3. Staffing for ESHEC – Executive Director & ESHEC Coordinator (new position replacing Administrative Assistant).
4. Necessary upgrades to technology.
5. Increases in utilities, routine maintenance, custodial and public safety costs.

Expenditure Priorities: FY 24

1. Staffing for ESHEC – Executive Director & Coordinator
2. Upgrades to all technology in the Center*
3. Increases in utilities, routine Center maintenance, custodial and public safety costs.

* We will be applying for a facilities renewal grant to support this expenditure.