



# **Enrollment Projections**

**2023-2032**

**Maryland Public Colleges and Universities**

**May 2023**

Wes Moore  
Governor

Aruna Miller  
Lt. Governor

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## ENROLLMENT PROJECTIONS - MARYLAND PUBLIC COLLEGES AND UNIVERSITIES

The Maryland Higher Education Commission (MHEC) has prepared enrollment projections for Maryland public colleges and universities through Fall 2032. The projections include headcount projections for each institution, with separate analyses for full- and part-time undergraduates and, as applicable, full- and part-time graduate/professional students. Full-time equivalent (FTE) and full-time day equivalent (FTDE) projections were calculated by applying a mathematical formula to the headcount figures. Projections have also been developed for state-funding-eligible FTE noncredit continuing education enrollments at the community colleges.

These projections reflect the *potential* enrollment in Maryland, disaggregated by segment, institution, and specific subpopulations.

These projections provide perspective to higher education policy discussions at the state level, including facilities planning, tuition and fees issues, articulation, and funding priorities. The Department of Budget and Management and the General Assembly use the Commission's forecasts as the State's official enrollment projections.

The Commission used separate but similar methodologies for projecting (a) credit enrollments at the community colleges and (b) public four-year institutions. A third method was applied to produce the projections of noncredit continuing education enrollments at the community colleges. The projections involve the application of regression models based on a series of assumptions on the factors that may have an impact on enrollment.

For FY 2023, MHEC enrollment projections forecast that the statewide potential credit enrollment will rise to 325,453 by Fall 2032, a 21.4% increase over 10 years. Public four-year institutions will experience a 14.0% increase in undergraduate enrollment and a 26.8% increase in graduate enrollment, and community colleges are estimated to observe a 29.7% increase in the next 10 years.

Starting in FY 2022, MHEC refined the projection model slightly to remedy the possible overestimation of the projections that existed in past projections<sup>1</sup>. Comparing the Fall 2022 *projected* enrollment (from the FY 2022 projections) to the *actual* Fall 2022 enrollment, the enrollment projections have an overall high accuracy in predicting enrollment of public four-year institutions. Last year, the projections forecasted a Fall 2022 credit enrollment of 173,989 for public four-year institutions, and the actual enrollment was 173,258, per the agency's official

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<sup>1</sup> For more details about the model adjustment, please see Enrollment Projection 2022-2031 report here <https://mhec.maryland.gov/publications/Documents/Research/AnnualReports/MHEC2022-2031EnrollmentProjectionsReport.pdf>

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enrollment collection<sup>2</sup>. This is a difference of 0.42%. However, the FY 2022 enrollment projections still overestimate the credit enrollment for community colleges due to the lagged response of the projection model to the persisting decline in the number of community college students. The Fall 2022 *actual* enrollment for community colleges was 94,834. This is 19.6% lower than the *projected* Fall 2022 enrollment of 117,974.

When conducting a comparison of results for future years (e.g., Fall 2023 enrollment projections) between the 2023-2032 projections and the 2022-2031 projections, the findings show mixed results for public four-year institutions and community colleges. The 2023-2032 projections produced relatively higher values for public four-year institutions but negligibly lower values for community colleges than the 2022-2031 projections did.

For example, the previously projected potential Fall 2023 enrollment for public four-year institutions is 174,637 according to last year's projection (the 2022-2031 projections), while this year's projections predict that the Fall 2023 enrollment will be 193,787, 11.0% *higher* than last year's projection. In contrast, the 2022-2031 projections for community colleges predict an enrollment of 118,534, and this year's 2023-2032 projections predict the Fall 2023 enrollment will be 118,240, 0.25% *lower* than last year's projection.

These variations are tied to the interactions of the model variables. For public four-year institutions, the higher projections are attributed to the growth in statewide population projections conducted by the Maryland Department of Planning (MDP)<sup>3</sup>. The statewide population projections serve as the base for the MHEC enrollment projections. These optimistic population projections, when used in the MHEC model, produce increasing enrollment projections for both public four-year institutions and community colleges. However, public four-year institutions and community colleges' historical enrollment patterns also play an important role in the projection. The decline in community college enrollment over more than 10 years "flattens" the effect of the predicted growth in the state population, as estimated by MDP. Conversely, the enrollment at the public four-year colleges and universities was relatively stable over the past decade, which does not change the effect of the predicted growth in the state's population.

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<sup>2</sup> The Enrollment Information System (EIS) is a unit record collection provided by each public and state-aided institution in the state. The collection, which reflects enrollment at the time of census or freeze date, may slightly underreport the actual number of students enrolled in a given fall due to the nature and timing of the collection.

<sup>3</sup> The 2020 Census data for age and sex was not yet available in Spring 2023 when FY 2023 enrollment projections were calculated by MHEC. Upon request by MHEC, the Maryland Department of Planning provided MHEC a preliminary population projection for 2023-2032, which distributes the population projections for Maryland's jurisdictions by age and gender based on 2010 Census data. These were released by MDP for MHEC's use; the Department will release official population projections later this year.

**MARYLAND HIGHER EDUCATION COMMISSION**  
*Enrollment Projection Model – Headcount Credit Enrollment at Public Four-Year Institutions and Community Colleges*

These were the assumptions and steps used in projecting the headcount enrollments at Maryland’s public four-year colleges and universities and community colleges for the 2023-2032 Report.<sup>4</sup>

ASSUMPTIONS

1. Enrollment among Maryland residents can be predicted by applying the historical relationship between the state’s population and past in-state enrollments to future population projections.
2. The number of full-time undergraduates at both the community colleges and public four-year institutions will be affected by the trends in high school graduates.
3. Tuition increases will have an impact on full- and part-time community college enrollments.
4. The number of undergraduates at both the community colleges and public four-year campuses will be impacted by changes in the per capita disposable income, in constant dollars, of Maryland residents<sup>5</sup>.
5. The ratio of in-state to out-of-state students in Maryland will be relatively constant over time.
6. The enrollment of each individual institution is determined by the projected state-wide total enrollment and the projected market share<sup>6</sup> of the institution in the specific segment.
7. The 10-year market share of each institution is predicted based upon the historical and actual market share for each institution over the past nine years.

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<sup>4</sup> These assumptions were established by the originators of the model in the 1990s.

<sup>5</sup> In the 2023-2032 projections, the impact of income on undergraduate enrollments at public four-year institutions was excluded because the historical relationship between income and undergraduate enrollments at public four-year institutions was not statistically significant.

<sup>6</sup> Market share is the share of enrollment of each institution to the statewide enrollment.

8. The relationship between the credit hour-driven full-time equivalent enrollment (FTE) and the headcount-driven full-time equivalent enrollment of each institution is constant overtime<sup>7</sup>.
9. The relationship between the credit-driven FTE and the full-time day equivalent enrollment (FTDE) of each institution is constant overtime.
10. The impact of the COVID-19 pandemic on the temporary changes to distance education enrollments is not included in the model (e.g. as a variable or weight) because it would distort the long-term FTDE projection substantially.

## STEPS

1. Total enrollment at Maryland's public four-year institutions during the past ten years were categorized by gender, age (11 groupings), and enrollment status (full- and part-time, undergraduate and graduate/professional). Students whose age was unknown were distributed in the other age categories on a proportional basis.
2. The percentage of students who were Maryland residents was determined for each gender and enrollment group.
3. The state's population during the ten-year period was categorized by gender and the same age groupings. The actual and projected population figures were obtained from the Maryland Department of Planning.
4. An ordinary least squares regression model was used to examine the relationship between the in-state enrollment (dependent variable) and the state's population (independent variable). This relationship was then applied to the population projections through the year 2032 to determine the projected enrollments of Maryland residents.
5. The annual projected change in the number of Maryland high school graduates was integrated into the projections model as an adjusting factor for predicting the number of full-time undergraduates. Projections for Maryland high school graduates through the year 2032 were obtained from the Western Interstate Commission for Higher Education.
6. The annual percentage change in the per capita disposable income, in constant dollars, of Maryland residents was integrated into projections as an adjusting factor for predicting the number of part-time undergraduates. The income information was obtained from the Bureau of Economic Analysis.

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<sup>7</sup> Headcount-driven FTE and credit hour-driven FTE refer to the two different methods to calculate FTE enrollment. Headcount-driven FTE refers to the method based on the headcount enrollment of full-time and part-time students (the total number of full-time students plus one-third of the part-time students), while credit hour-driven FTE refers to the method based on the total credits taken by full-time and part-time students (total credits divided by 15).

7. The average annual change in enrollment over the past ten years was integrated into the projections model as an adjusting factor for predicting the number of enrollments of all the segments (full- and part-time, undergraduate and graduate/professional).
8. Out-of-state enrollments were projected to be consistent with the ratio of in-state to out-of-state students in the last year in which actual enrollment figures were available. Separate ratios were used for each of the gender and enrollment categories.
9. The projected market share of each institution by enrollment status (full- and part-time, undergraduate and graduate/professional) is estimated by the single exponential smoothing of the actual market share of the past ten years.
10. The projected enrollment of each institution is calculated by applying the projected market share to the projected statewide segmental enrollment.
11. The projected number of full-time equivalent students (FTES) at each public four-year institution was calculated from the headcount enrollments. This conversion was made by: 1) computing headcount-driven FTES figures for each campus for each year (the total number of full-time students plus one-third of the part-time), and 2) multiplying these figures by the average ratio of headcount- to credit hour-driven FTES (reported in audited institutional annual financial reports) over the past three years. A separate ratio was obtained for each college, and these ratios were applied to each year.
12. The projected number of full-time day equivalent students (FTDES) at each public four-year institution was calculated by multiplying the FTES enrollment for each campus by the average ratio of credit hour-driven FTES to FTDES over the past three years<sup>8</sup>. A separate ratio was obtained for each campus, and these ratios were applied to each year.

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<sup>8</sup> Due to the COVID-19 pandemic, the counts of FTDES for Fall 2020 were substantially lower than the previous years' data; this was because most of students were enrolled in courses that were delivered remotely. Therefore, the historical relationship between credit hour-driven FTES to FTDES only uses the FTDES of Fall 2018 and 2019 with the assumption that the FTDES of Fall 2020 would be the same to the Fall 2019 if the impact of the COVID-19 pandemic was not felt.

**Projections of Headcount Enrollment at Maryland Public Four-Year Institutions**

		Fall 22 FY 23 Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 23-33
<b>Bowie State University</b>													
Undergraduate													
	Full-time	4,418	4,631	4,676	4,720	4,753	4,786	4,819	4,852	4,886	4,891	4,895	11%
	Part-time	960	1,120	1,126	1,133	1,138	1,142	1,147	1,151	1,156	1,158	1,160	21%
Total Undergraduate		5,378	5,751	5,802	5,853	5,891	5,928	5,966	6,003	6,042	6,049	6,055	13%
Graduate													
	Full-time	351	502	505	508	510	512	514	517	519	521	522	49%
	Part-time	546	713	717	721	722	722	723	724	724	727	730	34%
Total Graduate		897	1,215	1,222	1,229	1,232	1,234	1,237	1,241	1,243	1,248	1,252	40%
<b>Total Headcount</b>		6,275	6,966	7,024	7,082	7,123	7,162	7,203	7,244	7,285	7,297	7,307	16%

<b>Coppin State University</b>													
Undergraduate													
	Full-time	1,335	1,400	1,413	1,426	1,436	1,446	1,456	1,466	1,476	1,478	1,479	11%
	Part-time	422	497	500	503	505	507	509	511	513	514	515	22%
Total Undergraduate		1,757	1,897	1,913	1,929	1,941	1,953	1,965	1,977	1,989	1,992	1,994	13%
Graduate													
	Full-time	75	86	86	87	87	87	88	88	88	89	89	19%
	Part-time	174	226	228	229	229	229	229	230	230	231	232	33%
Total Graduate		249	312	314	316	316	316	317	318	318	320	321	29%
<b>Total Headcount</b>		2,006	2,209	2,227	2,245	2,257	2,269	2,282	2,295	2,307	2,312	2,315	15%

<b>Frostburg State University</b>													
Undergraduate													



**Projections of Headcount Enrollment at Maryland Public Four-Year Institutions**

	Fall 22 FY 23 Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 23-33
Full-time	2,528	2,650	2,675	2,701	2,720	2,739	2,758	2,777	2,796	2,799	2,801	11%
Part-time	736	931	936	942	946	950	954	957	961	962	964	31%
<b>Total Undergraduate</b>	<b>3,264</b>	<b>3,581</b>	<b>3,611</b>	<b>3,643</b>	<b>3,666</b>	<b>3,689</b>	<b>3,712</b>	<b>3,734</b>	<b>3,757</b>	<b>3,761</b>	<b>3,765</b>	<b>15%</b>
Graduate												
Full-time	278	313	315	316	318	319	321	322	323	324	325	17%
Part-time	526	687	691	694	695	696	696	697	698	700	703	34%
<b>Total Graduate</b>	<b>804</b>	<b>1,000</b>	<b>1,006</b>	<b>1,010</b>	<b>1,013</b>	<b>1,015</b>	<b>1,017</b>	<b>1,019</b>	<b>1,021</b>	<b>1,024</b>	<b>1,028</b>	<b>28%</b>
<b>Total Headcount</b>	<b>4,068</b>	<b>4,581</b>	<b>4,617</b>	<b>4,653</b>	<b>4,679</b>	<b>4,704</b>	<b>4,729</b>	<b>4,753</b>	<b>4,778</b>	<b>4,785</b>	<b>4,793</b>	<b>18%</b>

<b>Salisbury University</b>												
Undergraduate												
Full-time	5,853	6,136	6,194	6,253	6,296	6,341	6,385	6,429	6,473	6,479	6,486	11%
Part-time	525	616	620	624	626	629	631	633	636	637	638	22%
<b>Total Undergraduate</b>	<b>6,378</b>	<b>6,752</b>	<b>6,814</b>	<b>6,877</b>	<b>6,922</b>	<b>6,970</b>	<b>7,016</b>	<b>7,062</b>	<b>7,109</b>	<b>7,116</b>	<b>7,124</b>	<b>12%</b>
Graduate												
Full-time	433	496	499	502	504	506	508	511	513	514	516	19%
Part-time	312	432	434	436	437	437	438	438	439	440	442	42%
<b>Total Graduate</b>	<b>745</b>	<b>928</b>	<b>933</b>	<b>938</b>	<b>941</b>	<b>943</b>	<b>946</b>	<b>949</b>	<b>952</b>	<b>954</b>	<b>958</b>	<b>29%</b>
<b>Total Headcount</b>	<b>7,123</b>	<b>7,680</b>	<b>7,747</b>	<b>7,815</b>	<b>7,863</b>	<b>7,913</b>	<b>7,962</b>	<b>8,011</b>	<b>8,061</b>	<b>8,070</b>	<b>8,082</b>	<b>13%</b>

<b>Towson University</b>												
Undergraduate												
Full-time	14,805	15,521	15,668	15,816	15,927	16,038	16,150	16,261	16,372	16,389	16,405	11%
Part-time	2,056	2,435	2,450	2,465	2,475	2,485	2,495	2,504	2,514	2,518	2,522	23%

**Projections of Headcount Enrollment at Maryland Public Four-Year Institutions**

		Fall 22	Fall 23	Fall 24	Fall 25	Fall 26	Fall 27	Fall 28	Fall 29	Fall 30	Fall 31	Fall 32	% Change
		FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 23-33
		Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	
Total Undergraduate		16,861	17,956	18,118	18,281	18,402	18,523	18,645	18,765	18,886	18,907	18,927	12%
Graduate													
	Full-time	1,025	1,180	1,186	1,193	1,198	1,203	1,208	1,214	1,219	1,223	1,227	20%
	Part-time	1,907	2,490	2,504	2,518	2,520	2,522	2,525	2,527	2,530	2,539	2,548	34%
Total Graduate		2,932	3,670	3,690	3,711	3,718	3,725	3,733	3,741	3,749	3,762	3,775	29%
<b>Total Headcount</b>		<b>19,793</b>	<b>21,626</b>	<b>21,808</b>	<b>21,992</b>	<b>22,120</b>	<b>22,248</b>	<b>22,378</b>	<b>22,506</b>	<b>22,635</b>	<b>22,669</b>	<b>22,702</b>	<b>15%</b>

<b>University of Baltimore</b>													
Undergraduate													
	Full-time	755	792	799	807	812	818	824	829	835	836	837	11%
	Part-time	614	709	714	718	721	724	727	729	732	734	735	20%
Total Undergraduate		1,369	1,501	1,513	1,525	1,533	1,542	1,551	1,558	1,567	1,570	1,572	15%
Graduate													
	Full-time	983	1,127	1,133	1,139	1,144	1,149	1,154	1,159	1,164	1,168	1,172	19%
	Part-time	936	1,222	1,229	1,236	1,237	1,238	1,239	1,240	1,242	1,246	1,251	34%
Total Graduate		1,919	2,349	2,362	2,375	2,381	2,387	2,393	2,399	2,406	2,414	2,423	26%
<b>Total Headcount</b>		<b>3,288</b>	<b>3,850</b>	<b>3,875</b>	<b>3,900</b>	<b>3,914</b>	<b>3,929</b>	<b>3,944</b>	<b>3,957</b>	<b>3,973</b>	<b>3,984</b>	<b>3,995</b>	<b>22%</b>

<b>University of Maryland, Baltimore</b>													
Undergraduate													
	Full-time	732	767	775	782	787	793	798	804	809	810	811	11%
	Part-time	231	264	265	267	268	269	270	271	272	273	273	18%
Total Undergraduate		963	1,031	1,040	1,049	1,055	1,062	1,068	1,075	1,081	1,083	1,084	13%
Graduate													

### Projections of Headcount Enrollment at Maryland Public Four-Year Institutions

	Fall 22 FY 23 Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 23-33
Full-time	4,193	4,805	4,832	4,860	4,880	4,903	4,923	4,944	4,966	4,982	4,997	19%
Part-time	1,775	2,318	2,331	2,344	2,346	2,348	2,350	2,352	2,355	2,363	2,372	34%
Total Graduate	5,968	7,123	7,163	7,204	7,226	7,251	7,273	7,296	7,321	7,345	7,369	23%
<b>Total Headcount</b>	6,931	8,154	8,203	8,253	8,281	8,313	8,341	8,371	8,402	8,428	8,453	22%

#### University of Maryland, Baltimore County

Undergraduate													
Full-time	9,069	9,507	9,598	9,688	9,756	9,825	9,893	9,961	10,029	10,039	10,049	11%	
Part-time	1,556	1,798	1,809	1,820	1,827	1,834	1,842	1,849	1,856	1,859	1,862	20%	
Total Undergraduate	10,625	11,305	11,407	11,508	11,583	11,659	11,735	11,810	11,885	11,898	11,911	12%	
Graduate													
Full-time	2,215	2,538	2,553	2,567	2,578	2,590	2,601	2,612	2,623	2,632	2,640	19%	
Part-time	1,151	1,507	1,516	1,524	1,525	1,527	1,528	1,530	1,531	1,537	1,542	34%	
Total Graduate	3,366	4,045	4,069	4,091	4,103	4,117	4,129	4,142	4,154	4,169	4,182	24%	
<b>Total Headcount</b>	13,991	15,350	15,476	15,599	15,686	15,776	15,864	15,952	16,039	16,067	16,093	15%	

#### University of Maryland, College Park

Undergraduate													
Full-time	28,069	29,426	29,706	29,986	30,195	30,407	30,619	30,829	31,041	31,072	31,103	11%	
Part-time	2,284	2,702	2,718	2,735	2,746	2,757	2,768	2,778	2,789	2,794	2,798	23%	
Total Undergraduate	30,353	32,128	32,424	32,721	32,941	33,164	33,387	33,607	33,830	33,866	33,901	12%	
Graduate													
Full-time	8,096	9,298	9,349	9,403	9,443	9,486	9,526	9,566	9,608	9,639	9,669	19%	
Part-time	2,343	3,059	3,077	3,093	3,096	3,099	3,102	3,105	3,108	3,119	3,131	34%	

**Projections of Headcount Enrollment at Maryland Public Four-Year Institutions**

	Fall 22 FY 23 Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 23-33
Total Graduate	10,439	12,357	12,426	12,496	12,539	12,585	12,628	12,671	12,716	12,758	12,800	23%
<b>Total Headcount</b>	40,792	44,485	44,850	45,217	45,480	45,749	46,015	46,278	46,546	46,624	46,701	14%

<b>University of Maryland Eastern Shore</b>													
Undergraduate													
	Full-time	1,749	1,834	1,851	1,868	1,881	1,895	1,908	1,921	1,934	1,936	1,938	11%
	Part-time	184	213	214	215	216	217	218	219	219	220	220	20%
Total Undergraduate		1,933	2,047	2,065	2,083	2,097	2,112	2,126	2,140	2,153	2,156	2,158	12%
Graduate													
	Full-time	346	400	403	405	407	409	410	412	414	415	416	20%
	Part-time	239	312	314	316	316	316	316	317	317	318	319	33%
Total Graduate		585	712	717	721	723	725	726	729	731	733	735	26%
<b>Total Headcount</b>		2,518	2,759	2,782	2,804	2,820	2,837	2,852	2,869	2,884	2,889	2,893	15%

<b>University of Maryland Global Campus</b>													
Undergraduate													
	Full-time	10,071	10,518	10,618	10,719	10,794	10,869	10,945	11,020	11,096	11,107	11,118	10%
	Part-time	36,663	42,314	42,572	42,838	43,007	43,178	43,349	43,510	43,684	43,754	43,824	20%
Total Undergraduate		46,734	52,832	53,190	53,557	53,801	54,047	54,294	54,530	54,780	54,861	54,942	18%
Graduate													
	Full-time	89	102	103	103	104	104	105	105	105	106	106	19%
	Part-time	9,015	11,771	11,838	11,903	11,914	11,924	11,936	11,948	11,959	12,003	12,047	34%
Total Graduate		9,104	11,873	11,941	12,006	12,018	12,028	12,041	12,053	12,064	12,109	12,153	33%
<b>Total Headcount</b>		55,838	64,705	65,131	65,563	65,819	66,075	66,335	66,583	66,844	66,970	67,095	20%

**Projections of Headcount Enrollment at Maryland Public Four-Year Institutions**

Fall 22 FY 23 Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 23-33
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<b>TOTAL USM</b>													
Undergraduate													
	Full-time	79,384	83,182	83,973	84,766	85,357	85,957	86,555	87,149	87,747	87,836	87,922	11%
	Part-time	46,231	53,599	53,924	54,260	54,475	54,692	54,910	55,112	55,332	55,423	55,511	20%
Total Undergraduate		125,615	136,781	137,897	139,026	139,832	140,649	141,465	142,261	143,079	143,259	143,433	14%
Graduate													
	Full-time	18,084	20,847	20,964	21,083	21,173	21,268	21,358	21,450	21,542	21,613	21,679	20%
	Part-time	18,924	24,737	24,879	25,014	25,037	25,058	25,082	25,108	25,133	25,223	25,317	34%
Total Graduate		37,008	45,584	45,843	46,097	46,210	46,326	46,440	46,558	46,675	46,836	46,996	27%
<b>Total Headcount</b>		162,623	182,365	183,740	185,123	186,042	186,975	187,905	188,819	189,754	190,095	190,429	17%

<b>Morgan State University</b>													
Undergraduate													
	Full-time	7,009	7,348	7,418	7,487	7,540	7,593	7,646	7,698	7,751	7,759	7,766	11%
	Part-time	600	698	702	707	710	712	715	718	721	722	723	21%
Total Undergraduate		7,609	8,046	8,120	8,194	8,250	8,305	8,361	8,416	8,472	8,481	8,489	12%
Graduate													
	Full-time	1,178	1,350	1,358	1,365	1,371	1,377	1,383	1,389	1,395	1,400	1,404	19%
	Part-time	314	410	412	415	415	415	416	416	417	418	420	34%
Total Graduate		1,492	1,760	1,770	1,780	1,786	1,792	1,799	1,805	1,812	1,818	1,824	22%
<b>Total Headcount</b>		9,101	9,806	9,890	9,974	10,036	10,097	10,160	10,221	10,284	10,299	10,313	13%

**St. Mary's College of Maryland**

**Projections of Headcount Enrollment at Maryland Public Four-Year Institutions**

		Fall 22 FY 23 Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 23-33
Undergraduate													
	Full-time	1,469	1,540	1,555	1,569	1,580	1,591	1,602	1,613	1,625	1,626	1,628	11%
	Part-time	42	49	49	49	49	50	50	50	50	50	50	19%
Total Undergraduate		1,511	1,589	1,604	1,618	1,629	1,641	1,652	1,663	1,675	1,676	1,678	11%
Graduate													
	Full-time	23	27	27	28	28	28	28	28	28	28	28	22%
	Part-time	-	-	-	-	-	-	-	-	-	-	-	0%
Total Graduate		23	27	27	28	28	28	28	28	28	28	28	22%
<b>Total Headcount</b>		<b>1,534</b>	<b>1,616</b>	<b>1,631</b>	<b>1,646</b>	<b>1,657</b>	<b>1,669</b>	<b>1,680</b>	<b>1,691</b>	<b>1,703</b>	<b>1,704</b>	<b>1,706</b>	<b>11%</b>

<b>TOTAL 4-YEAR PUBLIC</b>													
Undergraduate													
	Full-time	87,862	92,070	92,946	93,822	94,477	95,141	95,803	96,460	97,123	97,221	97,316	11%
	Part-time	46,873	54,346	54,675	55,016	55,234	55,454	55,675	55,880	56,103	56,195	56,284	20%
Total Undergraduate		134,735	146,416	147,621	148,838	149,711	150,595	151,478	152,340	153,226	153,416	153,600	14%
Graduate													
	Full-time	19,285	22,224	22,349	22,476	22,572	22,673	22,769	22,867	22,965	23,041	23,111	20%
	Part-time	19,238	25,147	25,291	25,429	25,452	25,473	25,498	25,524	25,550	25,641	25,737	34%
Total Graduate		38,523	47,371	47,640	47,905	48,024	48,146	48,267	48,391	48,515	48,682	48,848	27%
<b>Total Headcount</b>		<b>173,258</b>	<b>193,787</b>	<b>195,261</b>	<b>196,743</b>	<b>197,735</b>	<b>198,741</b>	<b>199,745</b>	<b>200,731</b>	<b>201,741</b>	<b>202,098</b>	<b>202,448</b>	<b>17%</b>

**Projections of Full-Time Equivalent and Full-Time Day Equivalent Enrollment at Maryland Public Four-Year Institutions**

	Fall 21 FY 22 <sup>9</sup> Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 22-33
<b>Bowie State University</b>												
FTES	4,959	5,443	5,491	5,539	5,575	5,609	5,644	5,680	5,715	5,724	5,730	16%
FTDES	4,161	4,567									4,808	16%
<b>Coppin State University</b>												
FTES	1,698	1,734	1,749	1,764	1,775	1,785	1,797	1,808	1,819	1,823	1,824	7%
FTDES	1,150	1,175									1,236	7%
<b>Frostburg State University</b>												
FTES	3,335	3,286	3,314	3,342	3,363	3,383	3,404	3,424	3,445	3,449	3,454	4%
FTDES	2,688	2,648									2,784	4%
<b>Salisbury University</b>												
FTES	6,611	6,718	6,779	6,841	6,885	6,931	6,976	7,022	7,068	7,075	7,085	4%
FTDES	5,771	5,864									6,184	5%
<b>Towson University</b>												
FTES	16,870	17,355	17,509	17,665	17,778	17,892	18,007	18,121	18,235	18,259	18,282	8%
FTDES	14,080	14,485									15,259	8%
<b>University of Baltimore</b>												
FTES	2,447	2,534	2,551	2,569	2,580	2,592	2,604	2,615	2,628	2,634	2,641	8%

<sup>9</sup> The source of the FTE and FTDE data is from fiscal documents (e.g., Budget Book and CC4) and the data are collected at the end of each fiscal year so there is a one-year delay on the actual data.

**Projections of Full-Time Equivalent and Full-Time Day Equivalent Enrollment at Maryland Public Four-Year Institutions**

	Fall 21 FY 22 <sup>9</sup> Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 22-33
<b>FTDES</b>	1,199	1,242									1,294	8%
<b>University of Maryland, Baltimore</b>												
FTES	7,230	7,898	7,947	7,996	8,028	8,065	8,097	8,131	8,166	8,190	8,214	14%
FTDES	5,538	6,049									6,291	14%
<b>University of Maryland, Baltimore County</b>												
FTES	10,910	12,416	12,523	12,627	12,704	12,783	12,861	12,938	13,015	13,036	13,056	20%
FTDES	8,891	10,118									10,639	20%
<b>University of Maryland, College Park</b>												
FTES	33,914	36,536	36,844	37,154	37,382	37,615	37,846	38,075	38,307	38,368	38,428	13%
FTDES	29,766	32,067									33,727	13%
<b>University of Maryland Eastern Shore</b>												
FTES	2,217	2,496	2,518	2,538	2,554	2,571	2,586	2,602	2,618	2,621	2,625	18%
FTDES	1,739	1,958									2,060	18%
<b>University of Maryland Global Campus</b>												
FTES	35,322	39,928	40,220	40,515	40,704	40,893	41,085	41,270	41,462	41,531	41,600	18%
FTDES	n/a	n/a									n/a	n/a
<b>TOTAL USM</b>												
FTES	125,513	136,344	137,445	138,550	139,328	140,119	140,907	141,686	142,478	142,710	142,939	14%



**Projections of Full-Time Equivalent and Full-Time Day Equivalent Enrollment at Maryland Public Four-Year Institutions**

	Fall 21 FY 22 <sup>9</sup> Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 22-33
<b>FTDES (except UMUC)</b>	74,983	80,173									84,282	12%
<b>Morgan State University</b>												
FTES	7,758	9,068	9,148	9,226	9,286	9,346	9,406	9,465	9,526	9,539	9,551	23%
FTDES	6,140	7,177									7,560	23%
<b>St. Mary's College of Maryland</b>												
FTES	1,542	1,655	1,670	1,686	1,698	1,710	1,721	1,733	1,745	1,746	1,748	13%
FTDES	1,415	1,519									1,604	13%
<b>TOTAL 4-YEAR PUBLIC</b>												
FTES	134,813	147,067	148,263	149,462	150,312	151,175	152,034	152,884	153,749	153,995	154,238	14%
FTDES (except UMUC)	82,538	88,869									93,446	13%

### Projections of Headcount Enrollment at Maryland Community Colleges

	Fall 22 FY 23 Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 23-33
<b>Allegany College of Maryland</b>												
Full-time	825	1,119	1,133	1,147	1,147	1,147	1,148	1,148	1,149	1,155	1,161	41%
Part-time	1,753	2,105	2,124	2,143	2,150	2,156	2,163	2,170	2,177	2,184	2,192	25%
Total Headcount	2,578	3,224	3,257	3,290	3,297	3,303	3,311	3,318	3,326	3,339	3,353	30%
<b>Anne Arundel Community College</b>												
Full-time	2,842	3,775	3,822	3,867	3,869	3,870	3,871	3,873	3,874	3,895	3,917	38%
Part-time	7,350	8,824	8,905	8,985	9,014	9,042	9,069	9,098	9,126	9,158	9,189	25%
Total Headcount	10,192	12,599	12,727	12,852	12,883	12,912	12,940	12,971	13,000	13,053	13,106	29%
<b>Baltimore City Community College</b>												
Full-time	847	1,149	1,163	1,177	1,178	1,178	1,178	1,179	1,179	1,186	1,192	41%
Part-time	2,691	3,265	3,295	3,325	3,335	3,346	3,356	3,366	3,377	3,389	3,400	26%
Total Headcount	3,538	4,414	4,458	4,502	4,513	4,524	4,534	4,545	4,556	4,575	4,592	30%
<b>Carroll Community College</b>												
Full-time	862	1,169	1,184	1,198	1,198	1,199	1,199	1,200	1,200	1,207	1,213	41%
Part-time	2,023	2,398	2,420	2,442	2,450	2,457	2,465	2,472	2,480	2,489	2,497	23%
Total Headcount	2,885	3,567	3,604	3,640	3,648	3,656	3,664	3,672	3,680	3,696	3,710	29%
<b>Community College of Baltimore County</b>												
Full-time	4,058	5,506	5,573	5,640	5,642	5,643	5,646	5,648	5,649	5,680	5,712	41%
Part-time	11,261	13,618	13,742	13,866	13,910	13,953	13,996	14,039	14,083	14,133	14,181	26%
Total Headcount	15,319	19,124	19,315	19,506	19,552	19,596	19,642	19,687	19,732	19,813	19,893	30%

### Projections of Headcount Enrollment at Maryland Community Colleges

	Fall 22 FY 23 Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 23-33
<b>Cecil College</b>												
Full-time	547	742	751	760	760	761	761	761	761	766	770	41%
Part-time	1,276	1,532	1,546	1,560	1,565	1,570	1,574	1,579	1,584	1,590	1,595	25%
<b>Total Headcount</b>	<b>1,823</b>	<b>2,274</b>	<b>2,297</b>	<b>2,320</b>	<b>2,325</b>	<b>2,331</b>	<b>2,335</b>	<b>2,340</b>	<b>2,345</b>	<b>2,356</b>	<b>2,365</b>	<b>30%</b>
<b>Chesapeake College</b>												
Full-time	425	574	581	588	588	588	588	588	589	592	595	40%
Part-time	1,369	1,564	1,579	1,593	1,598	1,603	1,608	1,613	1,618	1,624	1,629	19%
<b>Total Headcount</b>	<b>1,794</b>	<b>2,138</b>	<b>2,160</b>	<b>2,181</b>	<b>2,186</b>	<b>2,191</b>	<b>2,196</b>	<b>2,201</b>	<b>2,207</b>	<b>2,216</b>	<b>2,224</b>	<b>24%</b>
<b>Frederick Community College</b>												
Full-time	1,686	2,282	2,310	2,338	2,338	2,339	2,340	2,341	2,342	2,355	2,368	40%
Part-time	4,125	4,952	4,997	5,043	5,059	5,074	5,090	5,106	5,122	5,140	5,157	25%
<b>Total Headcount</b>	<b>5,811</b>	<b>7,234</b>	<b>7,307</b>	<b>7,381</b>	<b>7,397</b>	<b>7,413</b>	<b>7,430</b>	<b>7,447</b>	<b>7,464</b>	<b>7,495</b>	<b>7,525</b>	<b>29%</b>
<b>Garrett College</b>												
Full-time	300	407	412	417	417	417	417	418	418	420	422	41%
Part-time	66	208	210	212	213	214	214	215	216	216	217	229%
<b>Total Headcount</b>	<b>366</b>	<b>615</b>	<b>622</b>	<b>629</b>	<b>630</b>	<b>631</b>	<b>631</b>	<b>633</b>	<b>634</b>	<b>636</b>	<b>639</b>	<b>75%</b>
<b>Hagerstown Community College</b>												
Full-time	1,129	1,532	1,551	1,569	1,570	1,570	1,571	1,571	1,572	1,580	1,589	41%
Part-time	2,367	2,796	2,821	2,847	2,856	2,865	2,873	2,882	2,891	2,901	2,911	23%

### Projections of Headcount Enrollment at Maryland Community Colleges

	Fall 22 FY 23 Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 23-33
Total Headcount	3,496	4,328	4,372	4,416	4,426	4,435	4,444	4,453	4,463	4,481	4,500	29%

<b>Harford Community College</b>													
	Full-time	1,617	2,105	2,131	2,157	2,158	2,158	2,159	2,160	2,160	2,172	2,184	35%
	Part-time	2,974	3,571	3,603	3,636	3,647	3,659	3,670	3,681	3,693	3,706	3,718	25%
	Total Headcount	4,591	5,676	5,734	5,793	5,805	5,817	5,829	5,841	5,853	5,878	5,902	29%

<b>Howard Community College</b>													
	Full-time	2,293	3,111	3,149	3,187	3,188	3,189	3,190	3,191	3,192	3,210	3,228	41%
	Part-time	5,884	6,965	7,028	7,092	7,114	7,137	7,158	7,181	7,203	7,228	7,253	23%
	Total Headcount	8,177	10,076	10,177	10,279	10,302	10,326	10,348	10,372	10,395	10,438	10,481	28%

<b>Montgomery College</b>													
	Full-time	5,620	7,625	7,719	7,811	7,814	7,816	7,819	7,822	7,824	7,867	7,911	41%
	Part-time	11,517	13,810	13,936	14,062	14,107	14,151	14,194	14,238	14,282	14,333	14,381	25%
	Total Headcount	17,137	21,435	21,655	21,873	21,921	21,967	22,013	22,060	22,106	22,200	22,292	30%

<b>College of Southern Maryland</b>													
	Full-time	1,701	2,509	2,540	2,570	2,571	2,572	2,573	2,574	2,575	2,589	2,603	53%
	Part-time	2,744	3,295	3,325	3,355	3,365	3,376	3,386	3,397	3,407	3,419	3,431	25%
	Total Headcount	4,445	5,804	5,865	5,925	5,936	5,948	5,959	5,971	5,982	6,008	6,034	36%

<b>Prince George's Community College</b>													
	Full-time	2,956	4,010	4,060	4,108	4,110	4,111	4,112	4,114	4,115	4,138	4,161	41%

**Projections of Headcount Enrollment at Maryland Community Colleges**

	Fall 22 FY 23 Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 23-33
Part-time	7,288	8,731	8,811	8,891	8,919	8,947	8,974	9,002	9,030	9,062	9,092	25%
<b>Total Headcount</b>	<b>10,244</b>	<b>12,741</b>	<b>12,871</b>	<b>12,999</b>	<b>13,029</b>	<b>13,058</b>	<b>13,086</b>	<b>13,116</b>	<b>13,145</b>	<b>13,200</b>	<b>13,253</b>	<b>29%</b>

<b>Wor-Wic Community College</b>												
Full-time	409	555	562	568	569	569	569	569	569	573	576	41%
Part-time	2,029	2,436	2,458	2,480	2,488	2,496	2,504	2,511	2,519	2,528	2,537	25%
<b>Total Headcount</b>	<b>2,438</b>	<b>2,991</b>	<b>3,020</b>	<b>3,048</b>	<b>3,057</b>	<b>3,065</b>	<b>3,073</b>	<b>3,080</b>	<b>3,088</b>	<b>3,101</b>	<b>3,113</b>	<b>28%</b>

<b>Total Community Colleges</b>												
Full-time	28,117	38,170	38,641	39,102	39,117	39,127	39,141	39,157	39,168	39,385	39,602	41%
Part-time	66,717	80,070	80,800	81,532	81,790	82,046	82,294	82,550	82,808	83,100	83,380	25%
<b>Total Headcount</b>	<b>94,834</b>	<b>118,240</b>	<b>119,441</b>	<b>120,634</b>	<b>120,907</b>	<b>121,173</b>	<b>121,435</b>	<b>121,707</b>	<b>121,976</b>	<b>122,485</b>	<b>122,982</b>	<b>30%</b>

**Projections of Full-Time Equivalent and Full-Time Day Equivalent Enrollment at Maryland Community Colleges**

	Fall 21 FY 22 <sup>10</sup> Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 22-33
<b>Allegany College of Maryland</b>												
FTES	1,406	1,904	1,925	1,946	1,949	1,951	1,954	1,957	1,960	1,969	1,978	41%
FTDES	959	1,298									1,348	41%
<b>Anne Arundel Community College</b>												
FTES	5,984	7,540	7,623	7,703	7,716	7,728	7,739	7,752	7,764	7,800	7,836	31%
FTDES	4,194	5,284									5,492	31%
<b>Baltimore City Community College</b>												
FTES	1,998	2,444	2,470	2,496	2,501	2,505	2,509	2,513	2,517	2,529	2,540	27%
FTDES	1,247	1,525									1,585	27%
<b>Carroll Community College</b>												
FTES	1,631	2,121	2,145	2,168	2,171	2,174	2,177	2,181	2,184	2,194	2,204	35%
FTDES	1,349	1,754									1,822	35%
<b>Community College of Baltimore County</b>												
FTES	9,289	11,368	11,491	11,613	11,632	11,649	11,669	11,687	11,705	11,759	11,813	27%
FTDES	5,089	6,229									6,472	27%
<b>Cecil College</b>												
FTES	1,057	1,353	1,367	1,382	1,384	1,387	1,388	1,390	1,392	1,399	1,406	33%

<sup>10</sup> The source of the FTE and FTDE data is from fiscal documents (e.g., Budget Book and CC4) and the data are collected at the end of each fiscal year so there is a one-year delay on the actual data.

**Projections of Full-Time Equivalent and Full-Time Day Equivalent Enrollment at Maryland Community Colleges**

	Fall 21 FY 22 <sup>10</sup> Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 22-33
<b>FTDES</b>	737	943									980	33%
<b>Chesapeake College</b>												
FTES	978	1,194	1,207	1,220	1,222	1,224	1,226	1,227	1,230	1,236	1,241	27%
FTDES	639	780									811	27%
<b>Frederick Community College</b>												
FTES	3,073	4,207	4,253	4,299	4,305	4,311	4,318	4,325	4,331	4,352	4,372	42%
FTDES	1,912	2,618									2,721	42%
<b>Garrett College</b>												
FTES	376	452	457	463	463	463	463	464	465	467	469	25%
FTDES	276	332									345	25%
<b>Hagerstown Community College</b>												
FTES	2,144	2,899	2,931	2,963	2,967	2,971	2,975	2,979	2,983	2,997	3,011	40%
FTDES	1,343	1,817									1,887	40%
<b>Harford Community College</b>												
FTES	2,814	3,553	3,592	3,632	3,637	3,641	3,646	3,651	3,656	3,673	3,691	31%
FTDES	1,907	2,408									2,502	31%
<b>Howard Community College</b>												
FTES	5,271	6,427	6,497	6,567	6,577	6,588	6,597	6,607	6,617	6,648	6,679	27%

**Projections of Full-Time Equivalent and Full-Time Day Equivalent Enrollment at Maryland Community Colleges**

	Fall 21 FY 22 <sup>10</sup> Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	% Change FY 22-33
<b>FTDES</b>	3,759	4,584									4,764	27%
<b>Montgomery College</b>												
FTES	10,939	13,932	14,087	14,240	14,260	14,279	14,299	14,319	14,338	14,406	14,475	32%
FTDES	8,258	10,518									10,927	32%
<b>College of Southern Maryland</b>												
FTES	3,375	3,962	4,007	4,051	4,056	4,061	4,066	4,071	4,076	4,095	4,115	22%
FTDES	2,233	2,621									2,722	22%
<b>Prince George's Community College</b>												
FTES	6,247	8,119	8,209	8,297	8,310	8,322	8,334	8,347	8,359	8,399	8,437	35%
FTDES	2,921	3,796									3,945	35%
<b>Wor-Wic Community College</b>												
FTES	1,369	1,576	1,592	1,607	1,612	1,615	1,618	1,620	1,624	1,632	1,639	20%
FTDES	949	1,092									1,136	20%
<b>Total Community Colleges</b>												
FTES	57,949	73,051	73,853	74,647	74,762	74,869	74,978	75,090	75,201	75,555	75,906	31%
FTDES	37,771	47,599									49,459	31%



**MARYLAND HIGHER EDUCATION COMMISSION**  
*Enrollment Projection Model – Noncredit Continuing Education at Community Colleges*

These are the assumptions and steps used in projecting the state-eligible full-time equivalent (FTE) noncredit continuing education enrollments at Maryland community colleges.

ASSUMPTION

- Noncredit continuing education enrollments at community colleges can be forecasted by past noncredit enrollments at each campus.

STEP

1. The projected noncredit continuing education enrollment at each Maryland community college is estimated by the use of a first-order autoregressive model on the previous noncredit continuing education enrollment.<sup>11</sup>

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<sup>11</sup> An autoregressive model is a model where a value from a time series is regressed on previous values from that same time series. This model used 13 years of past data (2010-2022).

**PROJECTED STATE FUNDED NONCREDIT FULL-TIME EQUIVALENT TRENDS  
MARYLAND COMMUNITY COLLEGES  
FISCAL YEARS 2023 - 2032**

College	Fall 21 FY 22 <sup>12</sup> Actual	Fall 23 FY 24 Projected	Fall 24 FY 25 Projected	Fall 25 FY 26 Projected	Fall 26 FY 27 Projected	Fall 27 FY 28 Projected	Fall 28 FY 29 Projected	Fall 29 FY 30 Projected	Fall 30 FY 31 Projected	Fall 31 FY 32 Projected	Fall 32 FY 33 Projected	Percent Change FY 22-33
Allegany College of Maryland	319	396	426	438	442	444	445	445	445	445	445	40%
Anne Arundel Community College	1,943	2,015	2,084	2,147	2,207	2,263	2,315	2,364	2,410	2,453	2,493	28%
Baltimore City Community College	849	892	933	971	1,008	1,042	1,075	1,105	1,134	1,162	1,188	40%
Carroll Community College	358	373	386	398	409	419	427	435	442	449	454	27%
Community College of Baltimore County	4,459	4,350	4,311	4,296	4,291	4,289	4,288	4,288	4,288	4,288	4,288	-4%
Cecil College	238	252	265	276	287	297	306	314	321	327	333	40%
Chesapeake College	563	617	652	675	691	701	708	712	715	717	718	28%
Frederick Community College	448	460	468	473	477	479	481	482	482	483	483	8%
Garrett College	162	166	169	171	173	174	175	176	177	177	177	10%
Hagerstown Community College	776	701	742	719	732	725	729	727	728	727	728	-6%
Harford Community College	627	648	668	685	702	717	730	743	755	765	775	24%
Howard Community College	1,055	1,124	1,173	1,209	1,234	1,252	1,265	1,274	1,280	1,285	1,289	22%
Montgomery College	2,406	2,553	2,641	2,695	2,727	2,747	2,759	2,766	2,771	2,773	2,775	15%
College of Southern Maryland	532	549	564	576	587	596	603	609	615	619	623	17%
Prince George's Community College	2,029	2,477	2,800	3,035	3,204	3,327	3,416	3,480	3,526	3,560	3,584	77%
Wor-Wic Community College	623	671	692	701	704	706	707	707	707	707	707	14%
SYSTEMWIDE	17,386	18,243	18,974	19,467	19,875	20,177	20,428	20,627	20,796	20,938	21,060	21%

<sup>12</sup> The source of the FTE and FTDE data is from fiscal documents (e.g., Budget Book and CC4) and the data are collected at the end of each fiscal year so there is a one year delay on the actual data.