

Office of the President

January 2, 2018

Michael J. Kiphart, Ph.D. Director of Academic Affairs Maryland Higher Education Commission 6 N. Liberty Street Baltimore, MD 21201

Dear Dr. Kiphart:

I am forwarding the following substantial change for Commission review:

Cybersecurity Certificate

This certificate program is being redesigned to align better with the proposed new degree program in Cybersecurity. All of the courses in this certificate will count towards the degree requirements. Students will be able to continue on with two more semesters of coursework to complete their degree within two years. This will provide students with a credential as they may work towards completing the degree program.

This submission has been thoroughly reviewed within the college and approved by the Board of Trustees. If further information is required, please contact Eileen Abel, Vice President of Academic Affairs (301-934-7846).

Sincerely,

Maureen Murphy, Ph.D.

President

LA PLATA · LEONARDTOWN · PRINCE FREDERICK · REGIONAL HUGHESVILLE

Office of the President
Center for Business and Industry, Room 204
8730 Mitchell Road, PO Box 910, La Plata MD 20646-0910
301-934-7625 • www.csmd.edu

MARYLAND HIGHER EDUCATION COMMMISSION ACADEMIC PROGRAM PROPOSAL

P	PROPOSAL FOR:	
NEW INSTRUC	TIONAL PROGRAM	
X SUBSTANTIAL	EXPANSION/MAJOR MODIFICATION	ON
COOPERATIVI	E DEGREE PROGRAM	
X WITHIN EXIST	ING RESOURCES orREQUIRIN	G NEW RESOURCES
(For <u>each</u> proposed program, attach a <u>s</u> proposal for a	<u>separate</u> cover page. For example, two cov a degree program and a certificate progra	er pages would accompany a m.)
<u>C</u>	College of Southern Maryland Institution Submitting Proposal	
	Fall 2018 Projected Implementation Date	
<u>Certificate</u> Award to be Offered	Cybersecurity Title of Proposed Pro	<u>Y</u> gram
_ <u>5101.04</u> HEGIS Code	11. CII	.1003 Code
Business and Technology Department of Proposed Program		ce Brezina partment Head
James B. McNicholas III Contact Name	JMCNICHOLAS@CSMD.EDU Contact E-Mail Address	240-934-7595 Contact Phone Number
Myllican My Signature and Date	President/Chief Executive	Approval
12-14-17 Date	Date Endorsed/Approved b	by Governing Board

A. Centrality to mission and planning priorities, relationship to the program emphasis as outlined in the mission statements, and an institutional priority for program development;

The mission statement of the College of Southern Maryland (CSM, 2015) inspires the development of close partnerships among the college and its tri-county community stakeholders. The institutional commitment to "meet the diverse needs of students and the community" through "accessible, accredited, affordable, and quality learning opportunities for ... career enhancement, and personal growth" aligns with the programmatic realities for the redesigned *Cybersecurity* certificate program (CSM, 2015).

The following is a description of the proposed changes:

This certificate program is being redesigned to align better with the proposed new degree program in Cybersecurity. Students will be able to complete this program in two semesters, compared to taking four semesters in the current certificate program. All of the courses in this certificate will count towards the degree requirements. Students will be able to continue on with two more semesters of coursework to complete their degree within two years. This will provide students with a credential as they may work towards completing the degree program.

There will be one new courses in this program:

ITS-1050 A+ Computing Essentials ITS-2555 Digital Forensics I

The *Cybersecurity* certificate program is consistent with CSM's Strategic Goal #2, which is to promote student success by providing outstanding education and related support services that help students achieve their goals (CSM, 2015). The new program will serve to increase graduate satisfaction with job preparation.

This program redesign will "effectively serve a changing student population and emerging workforce" (CSM, 2015). The recommendations enclosed are reflections of these elements and are consistent with the College's Vision, "To transform lives through lifelong learning and service" (CSM, 2015).

A new full-time Cyber\Computer Science faculty member and program coordinator was recently hired to teach the technical courses, manage the cyber lab, and promote the growth of the program.

B. Critical and compelling regional or Statewide need as identified in the State Plan;

The availability of an in-demand, STEM, career path, in an ever-evolving cybersecurity

field, will attract both traditional and returning adult students, those entering a new field of opportunity as well as workers changing or upgrading skills. These changes are evident in CSM's enrollment records\statistics (Maryland Higher Education Commission, 2014). An examination of the demographics of our current student population reflects these realities and supports the needs identified in the 2014 Maryland State Plan for Post Secondary Education, "graduating a more diverse population of students in these critical disciplines." (MHEC, 2014).

The redesigned certificate in Cybersecurity at CSM is consistent with the elements of the 2014 Maryland State Plan for Postsecondary Education. Much of our focus in curriculum development addressed the advisories cited in this document. All the goals were utilized as required criteria, but considerable attention was given to the Governor's Priorities and Goal #5: Economic Growth and Vitality (MHEC, 2014).

Citations in the State Plan (MHEC, 2014) also address the need for post secondary institutions to strive for academic excellence and effectiveness. The very nature of this charge is to develop student-centered learning bolstered by the partnerships with the various media employers in our region. This format increases experiential learning through internships and other hands on job related activities assuring workplace readiness.

CSM's Cybersecurity certificate program will offer courses that, taken together, enable our students to matriculate and earn their AAS degree. Formative and summative evaluations are an essential value of the educational process at CSM, and are a viable part of the new CSM program. Students are held to standards that are reflective of academic and professional systems, while the structure and operation of the program provides the environment to support the achievement of these standards.

Our cybersecurity advisor council feedback indicates that employers are interested in helping to develop the program, which will include the creation of internships and other opportunities. These are extremely important as they provide students enrolled at CSM in cybersecurity both vital experience and opportunities for networking. In addition, these opportunities will increase student's marketability, especially if a clearance is issued during an internship.

To expand our geographic reach, stimulate enrollment and provide increased access to this new curricular option, the cybersecurity program intends to incorporate alternative means of course delivery. The program intends to provide traditional face-to-face courses complimented by offerings that are hybrid or fully online by form. The College of Southern Maryland has demonstrated success in delivering instruction by alternative methods, increasing flexibility and effective use of new technologies. The Division of Distance Learning and Faculty Development (DLF) support the faculty in developing high quality, accessible and effective teaching and learning environments.

To facilitate these goals, the DLF staff provides service to faculty including planning, consulting, training, and support. The DLF staff makes available the resources necessary to incorporate instructional technologies into their traditional or distance learning courses. As such, the DLF staff will contribute significantly to the delivery of all new courses in Engineering Technology by providing the faculty with the necessary support structures to enhance student success in their delivery, particularly those identified for distance learning, be the methodology fully on line or hybrid.

In summary, the new certificate in Cybersecurity at the College of Southern Maryland as proposed is consistent with and reflective of the current Maryland State Plan for Postsecondary Education (MHEC, 2014).

C. Quantifiable and reliable evidence and documentation of market supply and demand in the region and service area;

Cybersecurity is currently ranked as one of the fastest growing fields in the global marketplace (Kauflin, 2017). The demand for qualified candidates is strong due to a shortage of around 2 million cybersecurity professionals (ISACA, 2017). Maryland and particularly Southern Maryland is no exception to the cyber professional shortage and demand resulting demand.

The Maryland Department of Business & Economic Development (MDBED) (n.d.) notes that "cybersecurity and information innovation technologies represent an unparalleled economic and employment growth opportunity for Maryland." The Cyber Pathways Across Maryland (n.d.) group quantified this growth rate as 41% over the next 8 years. The Maryland State Plan for Postsecondary Education notes, "colleges and universities should continue to prepare students for careers in high-demand, cutting-edge industries such as biotechnology, cyber security, and sustainable energy" (MHEC, 2014). To support this growth the state and federal government has invested a significant amount of money into cyber programs, including the College of Southern Maryland, to develop high quality cyber education programs.

This program redesign is a result of this demand. Our program will provide students with the skills to seek employment with state, local, and federal agencies in additional to private companies. Particularly attention is being directed to develop the skills required by U.S. Navy Cyber Command and the U.S. Cyber Command, both which are based in Maryland (MDBED, n.d.). The demand for these two agencies in particular represents a great opportunity for our students as the demand is so high that there are talks of waiving boot camp requirements for cyber recruits (Gallagher, 2017).

The table below demonstrates the anticipated growth of cybersecurity in Maryland:

Maryland: Cybersecurity Growth	
2014 Employment Estimate*	86,210
2024 Projected Employment	113,750
% Change	31.5%
Projected Annual Openings	4,100

Figure 1. Spotlight on Cybersecurity. Department of Labor, Licensing and Regulations (DLLR), (2017).

A projected growth rate of 31.5% over the given span is quite significant. This number may be rather conservative given the large population of government agencies and contractors that are tasked with supporting the nation's cyber interests. In addition, "Maryland's 11,600 information technology businesses are annually awarded \$10.36 billion in federal contracts and generate \$39.55 billion in economic activity, making it one of the nation's leaders and a major economic engine for the state" (Maryland, 2017).

STUDENT CHARACTERISTICS				
Spring 2014 – Spring 2017				
Program - AAS.CYBER.SECURITY				
Growth (All Campuses): +74 students, +80.4%				
Growth 4-Year (2014-2017):	100%			

Figure 2. Student Characteristics. College of Southern Maryland, (2017).

D. Reasonableness of program duplication, if any;

The following Maryland colleges have certificate programs in cybersecurity or related programs:

CYBER SECURITY CERTIFICATES AT MARYLAND COMMUNITY COLLEGE					
Institution	Program Name CYBERSECURITY	Degree Offered			
Allegany College of Maryland	CYBERSECURITY	Lower Division Certificate			
Anne Arundel	ADVANCED CYBER FORENSICS	Lower Division			
Community College		Certificate			
Anne Arundel	CYBER FORENSICS	Lower Division			
Community College		Certificate			
Anne Arundel	CYBER TECHNOLOGY	Lower Division			
Community College		Certificate			
Anne Arundel	CYBERCRIME	Lower Division			
Community College		Certificate			
Baltimore City	CYBER SECURITY AND	Lower Division			
Community College	ASSURANCE	Certificate			
	CVDEDGECLIDITY	I D' '.'.			
Cecil College	CYBERSECURITY	Lower Division Certificate			
Cecil College	CYBERSECURITY	Lower Division			
		Certificate			
College of Southern	CYBERSECURITY	Lower Division			
Maryland		Certificate			
Garrett College	CYBER SECURITY	Lower Division			
-		Certificate			
Hagerstown Community	CYBERSECURITY-ADVANCED	Lower Division			
College	NETWORK SECURITY	Certificate			
Hagerstown Community	CYBERSECURITY-CISCO CCNA	Lower Division			
College	PREP	Certificate			
	CYDEDGECHDITY NETWORK				
Hagerstown Community College	CYBERSECURITY-NETWORK SECURITY	Lower Division Certificate			
Harford Community	CYBER DEFENSE	Lower Division			
College		Certificate			
Harford Community	INFORMATION ASSURANCE AND	Lower Division			
College	CYBERSECURITY	Certificate			
Howard Community	CYBER FORENSICS TECHNOLOGY	Lower Division			
College		Certificate			
Prince George's	CYBERCRIME INVESTIGATIONS	Lower Division			
Community College	CIEDICIANIE II (IDDITIONI)	Certificate			

Prince George's Community College	CYBERSECURITY	Lower Division Certificate			
Prince George's Community College	CYBERSECURITY MANAGEMENT	Lower Division Certificate			
Univ. of Maryland University College	NATIONAL AND ENTERPRISE CYBERSECURITY PO	Lower Division Certificate			
Source: Maryland Higher Education Commission, Finding a Major http://www.mhec.maryland.gov/utilities/search_major.asp					

The above programs are all similar in providing students with the skills and knowledge to gain employment in entry-level positions in various areas of cybersecurity. CSM's program is designed with local workforce needs in mind, while still offering students with the education required to pursue non-Navy or DOD job opportunities in other fields of cybersecurity such as law enforcement and civil ligation (e-discovery).

This certificate program prepares students who are currently employed in the cybersecurity field, including active law enforcement, as well as those without prior work experience to gain foundational skills and knowledge towards their development of the skills and knowledge required of practitioners in a variety of cybersecurity settings.

The first semester is the same for all students in this program, including students in the certificate program. Certificate students do not need to take the General Education science course. The first semester is designed to provide all students with a basic foundation in computer theory. The second semester is where students begin to explore cybersecurity concepts. At the conclusion of the second semester the student will select, which track they wish to pursue. From there, certificate students may continue on towards the completion of a degree, or they may apply for internships or entry-level employment while pursuing the completion of their degree.

E. Relevance to the implementation or maintenance of high-demand programs at HBIs;

There is no impact to the uniqueness, identities and missions of HBIs. The only other college in the tri-county area is St. Mary's College.

F. Relevance to the support of the uniqueness and institutional identities and missions of HBIs;

There is no impact to the uniqueness, identities and missions of HBIs. The only other college in the tri-county area is St. Mary's College.

G. Adequacy of curriculum design and delivery to related learning outcomes consistent with Regulation .10 of this chapter;

The program description and requirements are as follows:

No. of Credits: 27

This certificate program prepares students who are currently employed in the cybersecurity field as well as those without prior work experience to develop the skills and knowledge required of practitioners within a variety of cybersecurity related settings.

The first semester is the same for all students in this program. The first semester is designed to provide all students with a basic foundation in computer theory. The second semester is where students begin to explore cybersecurity concepts. At the conclusion of the second semester the student will select, which track they wish to pursue.

All of the credits in this certificate apply towards the Cybersecurity AAS Degree program. Students will take classes that will help to prepare for the following entry level cybersecurity industry certifications: CompTIA A+, CompTIA Security+, CompTIA Linux+, and Cisco Certified Entry Networking Technician (CCENT).

The recommended program sequence is as follows:

First Semester

ITS-1050 – A+ Computing Essentials (3) (NEW COURSE)

ITS-2511 – Networking I (3)

ENG-1010 – Composition and Rhetoric (3)

Mathematics – Acceptable - See Gen Ed Listing (3)

Second Semester

ITS-1960 – Introduction to Linux (3)

ITS-2090 – Computer Security (3)

ITS-2516 – Networking II (3)

ITS-2555 – Digital Forensics I (3) (NEW COURSE)

ENG-2050 – Business and Technical Writing (3)

PROGRAM TITLE: Cybersecurity Certificate					
General education					
Course number and name	Credits				
ENG-1010 Composition and Rhetoric	3				
Math (Any Gen Ed.)	3				
	Credit Total: 6				
Major requirements					
Course number and name	Credits				
ITS-1050 A+ Computing Essentials (NEW COURSE)	3				
ITS-2511 Networking I	3				
ITS-1960 Introduction to Linux	3				
ITS-2090 Computer Security	3				
ITS-2516 Networking II	3				
ITS-2555 Digital Forensics I (NEW COURSE)	3				

ENG-2050 – Business and Technical Writing (3)	3
	Credits Total: 21
Electives where they exist	
Course number and name	Credits
N/A	N/A
	Credits Total: 0
Program credit total=27	

Course descriptions for the required and technical elective courses are provided below:

ENG-2050 - Business and Technical Writing (3)

Prerequisite: ENG 1010

Students develop writing skills through composing a variety of clear, effective memos, letters, and reports. Subject matter for the papers may come from the student's occupation or interests, whether scientific, technical, or non-technical. Students should refer to the schedule of classes for sections of this course which are taught in computer labs.

ENG-1010 – Composition and Rhetoric (3)

Prerequisite: ENG 0900; and RDG 0800 or FYS 1010T; or placement

Students in this course complete their first semester college-level composition course. Students focus on planning, organizing, and developing a variety of argumentative compositions. Students practice the conventions of written Standard American English, gain information literacy skills, and learn research and documentation techniques including conducting online and print research and documenting sources. By the end of the semester, students demonstrate their ability to write a unified and coherent argument-based essay of about one thousand words that incorporates research and is nearly free of grammatical, mechanical, and structural errors. Students should refer to the schedule of classes for sections of this course taught in a computer lab. Students must pay an additional lab fee when taking this course in a computer-assisted classroom. Students may earn credit for this course through CLEP or Advanced Placement Examination. A minimum grade of "C" is required to pass the course.

ITS-1050 – A+ Computing Essentials (3) (NEW COURSE)

Prerequisite: RDG 0800 or FYS 1010T

Students gain knowledge and practical experience with PC hardware and peripherals, mobile device hardware, networking and troubleshooting, hardware and network connectivity issues. Students also gain practical experience installing and configuring popular operating systems. Students will be introduced to topics in security, the fundamentals of cloud computing and operational procedures. This course helps students to prepare for the CompTIA A+ Certification.

ITS-1960 – Introduction to Linux (3)

Prerequisite: ITS-1050

Students learn the basic concepts of the Linux operating system as it relates to computer hardware, software, and operations, including command syntax, file management and maintenance, and troubleshooting of user problems. For students who plan to use personal computers, this course may have specific computing requirements. Please refer to the Quick Link for Computing Requirements on the Business and Technology website.

ITS-2090 - Computer Security (3)

Co-requisite: ITS-1050

ITS-2090 covers the fundamentals of operational security, network security, managing a public key infrastructure (PKI), authentication, access control, external attack, and cryptography. Students learn about the security procedures to protect data in computer environments, the different network attack scenarios, the many tools and procedures used by organizations to protect their resources, and the ethical issues raised by computer security in the business world. This course helps prepare students for the CompTIA Security+ exam. The vendor neutral CompTIA Security+ certification is the acceptable industry-level security certification. For students who plan to use personal computers, this course may have specific computing requirements. Please refer to the Quick Link for Computing Requirements on the Business and Technology website.

ITS-2511 – Networking I (3)

Co-requisite: ITS-1050

Students learn networking fundamentals and network terminology in this first of a four-course series. Topics covered include open system interconnection (OSI) models, Ethernet technologies, network media, basics of TCP/IP, and IP addressing. Training is provided in the use of networking software and tools that are required to troubleshoot networking problems. For students who plan to use personal computers, this course may have specific computing requirements. Please refer to the Quick Link for Computing Requirements on the Business and Technology website.

ITS-2516 – Networking II (3)

Prerequisite: ITS 2511

Students learn router and routing basics in this second of a four-course series. This course provides students with an understanding of TCP/IP, basic router configuration, installation of routing protocols, network troubleshooting skills, and configuration of networking software and tools that are required to troubleshoot networking problems. For students who plan to use personal computers, this course may have specific computing requirements. Please refer to the Quick Link for Computing Requirements on the Business and Technology website.

ITS-2555 – Digital Forensics I (3) (NEW COURSE)

Prerequisite: ITS-1050, ITS-2511

Corequisite: ITS-2050

Students will navigate through each phase of the digital forensics analysis methodology using a practical and hands-on approach. Various open source and commercial digital forensic software packages will be used in conjunction with hardware based tools to support the process. Topics such as anti-forensics measures will be examined to demonstrate the impact they can have on an investigation. Students will also explore the various laws and regulations that guide the digital forensics process during both criminal and civil litigation. In addition, students will learn how to prepare policy documentation to build and maintain a successful digital forensics laboratory.

Through the curriculum, professional organizations and engagement activities, graduates of the College of Southern Maryland's Cybersecurity Certificate program will achieve the following educational objectives:

- a. Provide graduates with a common foundational body of knowledge in cybersecurity.
- b. Provide graduates with the capability to develop the skills and knowledge required of cybersecurity practitioners in a variety of cybersecurity settings.
- c. Provide graduates the resources and skills allowing them to find internships or entry-level employment or enter trainee programs in cybersecurity and related professions.

Through the curriculum, professional organizations and engagement activities, graduates of the College of Southern Maryland's Cybersecurity certificate program will achieve the following intended student learning outcomes:

Students will...

- 1. Students will be utilize industry standard tools and technology in order to explain, identify, respond to, and remediate basic types of cyber threats.
- 2. Students will apply industry standard information security practices to discuss and solve a variety of business and technical problems.
- 3. Students will be able to identify and analyze professional, ethical, technical, and social issues related to cybersecurity and the use of information\computing technologies.
- 4. Students will be able to develop and present (oral & written) reports to both technical and non-technical audiences.

There are 6 General Education credits required for this certificate program. The General Education course requirements are

Both Concentrations					
Course Fulfils Credit					
ENG-1010	English Composition		3		
Math (Any Gen Ed.)	Mathematics		3		
		TOTAL:	6		

H. Adequacy of any articulation;

The division is currently taking steps to create and/or strengthen articulation agreements with partner institutions for the degree program. We are particularly interested in creating an agreement with 4-year colleges and universities in the region to support the forensics track and the networking track. Considering the demand for cyber security professionals, we anticipate many partnerships as we move forward with the new program. Existing articulation agreements will be updated.

I. Adequacy of faculty resources consistent with Regulation .11 of this chapter;

Faculty Name	Appointment Type	Terminal Degree Title & Field	Academic Title & Rank	Status	Course(s)
James B. McNicholas III	Permanent	 M.S. – Digital Forensics & Cyber Investigation M.S. Information Technology Software Engineering (P.S.M. Designated Degree) M.B.A – Master of Business Administration 	Assistant Professor	Full-time	ITS-1050 ITS-1110 ITS-2090 ITS-2500 ITS-2536 ITS-2545 ITS-2550 ITS-2560 ITS-2570 ITS-2552 ITS-2910 PHL-1150
Ronda Jacobs	Permanent	 M.A. – Adult Education & Distance Learning 	Assistant Professor	Full-time	ITS-1050
Renee Jenkins	Permanent	 Ed. D. – Higher Education Adult Education/Math Education M.E. – Educational Technology 	Professor	Full-time	ITS-1960 ITS-2536
Daphne Powell	Permanent	M.S. – Human Resource Development	Professor	Full-time	ITS-2511 ITS-2516 ITS-2521 ITS-2526
James Graves	Adjunct	M.S Telecommunications Management	Adjunct	Part-Time	ITS-2511 ITS-2516 ITS-2521 ITS-2526
Richard White	Permanent	 M.S. – Information Technology, Database Adm. M.S. – Project Management M.B.A – Master of Business Administration 	Assistant Professor	Full-time	ITS-1050 ITS-1110 ITS-2090
John Wilson	Permanent	M.A. – National Security Affairs	Professor	Full-time	PHL-1150 ITS-2190

J. Adequacy of library resources consistent with regulation .12 of this chapter

Students may borrow circulating materials from any of the three CSM library branches. Through the interlibrary loan program (ILL), students can order almost any book, periodical article, or ERIC

document needed, generally available within one week of the request. Library resources also include audiovisual collections use in the library and classrooms only. Additionally, substantial material is available through online databases, including ProQuest and EBSCO.

The President assures that appropriate library resources are available to support the needs of this program.

K. Adequacy of physical facilities, infrastructure, and instructional equipment consistent with Regulation .13 of this chapter;

CSM is a leader among Maryland community colleges in offering courses which meet the busy schedules of our students, traditional weekday face to face courses, weekend and evening classes, Web-hybrid courses which offer a mix of online and traditional classroom face-to-face instruction and a popular online learning community. The college makes available state of the art facilities on three campuses to accomplish its mission in support of our community's academic, professional, and self-enrichment pursuits.

Courses supporting the new certificate program in Cybersecurity will taught across each of the three campuses (La Plata, Leonardtown, and Prince Frederick). Each campus will have a room dedicated for the exclusive use of the cyber program. Each lab will be outfitted with identical equipment, through funds provided by the TAACT grant.

"The President assures that appropriate physical facilities, infrastructure, and instructional equipment are available to support the needs of this program."

Adequacy of financial resources with documentation consistent with Regulation .14 of this chapter;

TABLE 1: RESOURCES							
Resource Categories	Year 1	Year 2	Year 3	Year 4	Year 5		
1. Reallocated Funds	0	0	0	0	0		
2. Tuition/Fee Revenue	¢112.250	\$129,105	\$167.610	¢102 465	¢100.220		
(c + g below)	\$113,250	\$129,103	\$167,610	\$183,465	\$199,320		
a. Number of F/T Students	25	30	35	40	45		
b. Annual Tuition/Fee Rate (\$151 x 21 credits)*	\$3,171	\$3,171	\$3,171	\$3,171	\$3,171		
c. Total F/T Revenue (a x	\$79,275	¢05 120	\$110,985	\$126,840	\$142,695		
b)	\$19,213	\$95,130	\$110,983	\$120,840	\$142,093		
d. Number of P/T Students	15	15	25	25	25		
e. Credit Hour Rate	\$151	\$151	\$151	\$151	\$151		
f. Annual Credit Hours Rate	15	15	15	15	15		
g. Total P/T Revenue	\$33,975	\$33,975	\$56,625	\$56,625	\$56,625		
(d x e x f)	\$33,973	\$33,973	\$30,023	\$30,023	\$50,025		

3. Grants, Contracts & Other	0	0	0	0	0
External Sources	U	U	U	U	U
4. Other Sources	0	0	0	0	0
TOTAL (Add 1 – 4)	\$113,250	\$129,105	\$167,610	\$183,465	\$199,320

^{*} The credit hour rate (\$151) is based upon CSM's current tuition rate of \$123 plus 23% combined fee.

TABLE 2: EXPENDITURES:							
Expenditure Categories	Year 1	Year 2	Year 3	Year 4	Year 5		
1. Faculty (b + c below)	\$	\$	\$	\$	\$		
1. Paculty (b + c below)	70,000	70,000	140,000	140,000	140,000		
a. #FTE	1 FT x 5	1 FT x 5	2 FT x 5	2 FT x 5	2 FT x 5		
a. #TTL	courses	courses	courses	courses	courses		
b. Total Salary	\$	\$	\$	\$	\$		
b. Total Salary	70,000	70,000	140,000	140,000	140,000		
c. Total Benefits	0	0	0	0	0		
2. Admin. Staff (b + c below)	0	0	0	0	0		
a. #FTE	0	0	0	0	0		
b. Total Salary	0	0	0	0	0		
c. Total Benefits	0	0	0	0	0		
3. Support Staff (b + c below)	0	0	0	0	0		
a. #FTE	0	0	0	0	0		
b. Total Salary	0	0	0	0	0		
c. Total Benefits	0	0	0	0	0		
4. Equipment	0	0	0	0	0		
5. Library	0	0	0	0	0		
6. New or Renovated Space	0	0	0	0	0		
7. Other Expenses	0	0	0	0	0		
TOTAL (Add 1 – 7)	\$ 70,000	\$ 70,000	\$ 140,000	\$ 140,000	\$ 140,000		

M. Adequacy of provisions for evaluation of program consistent with Regulation .15 of this chapter;

Discuss procedures for evaluating courses, faculty and student learning outcomes.

SLOAP's focus is the primary mission of the college: to provide quality opportunities for intellectual development that result in student learning. The SLOAP outlines the process of collecting information to determine whether CSM's academic offerings are having the appropriate educational impact on students. Student Learning Outcomes Assessment (SLOA) is defined as the systematic collection of information about academic offerings and analysis thereof, for the purpose of improving student learning.

Program Assessment at CSM is a cyclical process that includes:

- 1. Program Reviews conducted every five-six years, or more often as needed.
- 2. Academic certificate programs are included within the review of degree programs.
- 3. Program Monitoring conducted every other year (except in the year of a Program Review).
- 4. Program Assessments of Student Learning conducted on a cycle established by faculty.

In addition, CSM conducts course evaluations every semester or, more often when deemed necessary.

N. Consistency with the Commission's minority student achievement goals; and

One of CSM's Values/Guiding Principles is Diversity. The Institutional Equity and Diversity Office works to "create an environment that instills an appreciation and understanding of the diverse qualities each of us brings to this campus; where our students, staff, and faculty mirror the community we serve and are free from discrimination and harassment."

Additionally, CSM defines civility as "the demonstration of respect for others through basic courtesy and the practice of behaviors that contribute toward a positive environment for learning and working."

As is true of CSM, the Cybersecurity program is open to all students with no restrictions reference to age, gender, or ethnic background. As such, any student meeting the eligibility requirements of the college admissions process is entitled to enroll in this discipline of study. Furthermore, CSM, the Business & Technology Division, and representatives of the Cybersecurity program all participate in events, programs, orientations, and information sessions sponsored internally or by external advocates in order to reach all students seeking information on the college's programs and the professional opportunities that result from that education and training.

CSM's marketing department is developing a comprehensive marketing plan for this new program. These resources include the designing and printing of brochures, assistance with marketing campaigns (web and traditional news media), and development of other recruitment materials. CSM is committed to ensuring new programs are marketed to diverse populations, as demonstrated by the organizational values, which include valuing diversity. Marketing plans will include activities specifically designed to market the program to the diverse population of the tri-county region.

Diversity and multiculturalism are vitally important issues for future leaders. As such, the representatives of this new program at CSM intend to make contact with multiple professional associations, national, regional and local employers, secondary and postsecondary institutions to create partnerships that will lead to the diversity of our student population and graduates of our programs.

O. Relationship to low productivity programs identified by the Commission.

The proposed program is not directly related to an identified low productivity program identified by the Commission.

P. If proposing a distance education program, please provide evidence of the

Principles of Good Practice (as outlined in COMAR 13B.02.03.22C)

The program is not designed as a distance education program.

References

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